



Wilson Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			277,900	0	0	0	572,619	0
1	IN	We need to supplement our 50% aide for a full time Bilingual Office Aide to support our front office and our Intervention Specialist Office for attendance and parent conferences. Intermediate Office Assistant .5 FTE LCFF 100%	<49,888>	0	0	0	0	0
2	IN	Busses to take graduates to middle schools to inspire future graduates. In addition, many Wilson graduates keep moving forward in their studies, carrying the memory of Wilson graduates visiting their schools in caps and gowns. Materials LCFF 100%	<3,520>	0	0	0	0	0
1	PD	Collaborative Co-Teachers will receive ongoing professional development and planning time. Substitute teacher half day (40) for 4 days LCFF 100%	<24,403>	0	0	0	0	0
Resource Total			<77,811>	0	0	0	0	0
Avail Balance			200,089	0	0	0	572,619	0