

**Webster Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>52,220</b>	<b>3,467</b>	<b>111,888</b>	<b>0</b>	<b>86,715</b>	<b>52,000</b>
2	IN	The first 50% of this position, funded by the district, will focus on SEL, family engagement, and compliance. The second half, which the site is paying for, will focus on data based interventions to help close gaps and support for upper grade students with Spanish language support. This position will also focus on ELD support. We will especially focus on our two student groups needing the most support, African Americans and ELs. Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
3	IN	Dance teacher to promote arts at Webster. Dance class will be for all students, including TK-5 grades and SpEd classrooms. Dance will highlight and celebrate different cultures. Teacher Elementary .6 FTE Prop 28 100%	0	0	0	0	<108,100>	0
4	IN	Additional Recreation aides time will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas due to the size of our playground and the many blindspots. We will also use some of this rec. aide time to support community engagement. Hourly Recreation Aide ( 6 ) for 425 hours annually LCFF Rec 100%	0	0	0	0	0	<52,297>
5	IN	Ground Education will provide a program for our TK-5th grade students, consisting of a standards-based inter-disciplinary set of lessons that help bring to life grade-level content in the areas of science, social studies, ELA, math, history, and art. Garden lessons will fall take place in our garden space on campus. The expense we are paying is for instruction/education. The company has a grant for their non-educational expenses. Services Title 1 100%	0	0	<9,750>	0	0	0



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Resource Total			0	0	<105,594>	0	<108,100>	<52,297>
Avail Balance			52,220	3,467	6,294	0	<21,385>	<297>