

**Whittier Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			68,180	4,560	147,168	0	103,898	68,000
1	IN	Compliance/Parent Community Facilitator w ill serve as co-coordinator of Whittier's MTSS model. Additionally, the Compliance/SEL Facilitator w ill provide to targeted students population reseached-based literacy interventions (i.e. SIPPS and LLI) and designated ELD (i.e. multilingual new comers). Program Facilitator .5 FTE LCFF 15%; Title 1 85%	<14,377>	0	<81,467>	0	0	0
3	IN	As part of California Prop 28, students receive VAPA lessons during the school week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
Resource Total			<u><14,377></u>	<u>0</u>	<u><81,467></u>	<u>0</u>	<u><72,067></u>	<u>0</u>
Avail Balance			<u>53,803</u>	<u>4,560</u>	<u>65,701</u>	<u>0</u>	<u>31,831</u>	<u>68,000</u>