

## LONG BEACH UNIFIED SCHOOL DISTRICT Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Elementary & Whittier Fo Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

## **Whittier Funding Sources Running Balance** for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance		68,180	4,560	147,168	0	103,898	68,000	
1	IN	Compliance/Parent Community Facilitator will serve as co-cordinator of Whittier's MTSS model. Additionally, the Compliance/SEL Facilitator will provide to targeted students population reseached-based literacy interventions (i.e. SIPPS and LLI) and designated ELD (i.e. multilingual new comers).  Program Facilitator .5 FTE LCFF 15%; Title 1 85%	<14,377>	0	<81,467>	0	0	0
3	IN	As part of California Prop 28, students receive VAPA lessons during the school w eek. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
Resource Total		<14,377>	0	<81,467>	0	<72,067>	0	
Avail Balance			53,803	4,560	65,701	0	31,831	68,000

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