

LONG BEACH UNIFIED SCHOOL DISTRICT Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Newcomb Funding Sources Running Balance for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance		26,880	0	0	0	128,959	81,500	
1	IN	The interventions will focus on math and literacy instruction in grades 3-5. Teachers will pull small gorups that are created using iReady and other assessment data. Students will then be reassessed to measure effectiveness of the intervention and individual student progress Student and staff feedback on the Pulse, Core and Change of Principal Survey show ed the need for increased safety on the playground, quad and locker rooms and restrooms. Recreation Aide .125 FTE LCFF Rec 100% Secreation Aide .125 FTE LCFF Rec 100% Substitute teacher full day (1) for 95 days LCFF 100%	<26,642>	0	0	0	0	<25,644>
Resource Total		<26,642>	0	0	0	0	<25,644>	
Avail Balance			238	0	0	0	128,959	55,856

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