



Naples Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,160	0	0	0	49,283	52,000
1	IN	On-site tutoring for students reading below grade level in grades 1st and 2nd Teacher Hourly P Schedule (1) for 20 hours annually LCFF 100%	<1,771>	0	0	0	0	0
2	IN	Classroom teachers will engage in semester one, 1:1 data conversations with principal and instructional team members. Funding needed for roving substitute teachers. Substitute teacher full day (2) for 1 days LCFF 100%	<561>	0	0	0	0	0
3	IN	Substitute roving teacher to help support TK and kindergarten students through assessment data, support with adjusting to school, and logistical support. Support at recess and outdoor learning. Substitute teacher full day (1) for 10 days LCFF 100%	<2,804>	0	0	0	0	0
1	SM	Order of class sets of addition and subtraction math fact workbooks for primary classrooms and multiplication and division math fact workbooks for upper elementary classes. Materials LCFF 100%	<860>	0	0	0	0	0
2	SM	To purchase a site license for Mystery Science for use in grades TK through 5th as supplemental instructional resource to Amplify Science. Materials LCFF 100%	<1,200>	0	0	0	0	0
Resource Total			<7,196>	0	0	0	0	0
Avail Balance			5,964	0	0	0	49,283	52,000