



Nelson Funding Sources Running Balance  
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			98,280	6,975	225,120	0	159,630	49,000
1	IN	The 50% work of this Assistant Principal will focus on: Attendance/Tardy Plans Diversity, Equity, and Inclusion Work Multiple F's Intervention Academic Interventions Attendance Support Anger Management Intervention Restorative Practices Implementation, Modeling and PD Student Mediation  Asst. Principal Middle .5 FTE Title 1 100%	0	0	<106,234>	0	0	0
2	IN	The 50% work of this Assistant Principal will focus on: Attendance/Tardy Plans Diversity, Equity, and Inclusion Work Multiple F's Intervention Academic Interventions Attendance Support Restorative Practices Implementation, Modeling and PD Anger Management Intervention Grades Restorative Practices Implementation, Modeling and PD Student Mediation WEB Liaison SEAL planning and recruitment  Asst. Principal Middle .5 FTE Title 1 100%	0	0	<106,234>	0	0	0

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3	IN	Increase the FTE provided for a 60% nurse by 40% so the school can have a full time nurse. Nelson has multiple medically fragile students including our RSP, MM, and MS programs w ho require daily support. Nurse w ill also w ork w ith our Parent Community Coordinator, APs, and Health teacher to to present on health related topics, enhancing our current program and parent support. Nurse Inspector .4 FTE LCFF 100%	<62,391>	0	0	0	0	0
4	IN	Recreation Aides w ill provide supervision for students during lunch and assist w ith locker room supervision. This is for the safety of the students especially since there is only one lunch and all 890 students are out together and the locker rooms have over 100 students at one time. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<17,096>
5	IN	Hourly compensation to bring recreation aides to a 3.75 w ork day. Recreation Aides w ill provide supervision for students during lunch and assist w ith locker room supervision. This is for the safety of the students especially since there is only one lunch and all 840 students are out together and the locker rooms have over 100 students at one time. Hourly Recreation Aide ( 4 ) for 496 hours annually LCFF 25%; LCFF Rec 75%	<10,172>	0	0	0	0	<30,517>
6	IN	Full Time Art teacher Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<175,433>	0



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Resource Total			<72,563>	0	<212,468>	0	<175,433>	<47,613>
Avail Balance			25,717	6,975	12,652	0	<15,803>	1,387