



Washington Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			105,140	7,277	234,864	0	164,179	49,000
1	IN	30% Funded - Title 1 - Collaborate w ith the staff in the Math Department on effective lesson planning. Conduct and collaborate w ith teachers regarding formative assessment data and analysis to provide next steps of instruction, develop and conduct supplemental professional development for math staff, provide ongoing targeted math support to math teachers, track student progress, collect data, and analyze for effectiveness using the PDSA cycle and modify plans w hen necessary. Facilitates grade le Asst. Principal Middle .5 FTE LCFF 40%; Title 1 60%	<42,494>	0	<63,740>	0	0	0
2	IN	Assistant Principal #2 - Supports 8th Grade Stuents, Instructional Support for ELA/History Staff 30% Funded - Title 1 - Collaborate w ith the staff in the ELA and History Department of effective lesson planning. Collaborate w ith teachers regarding formative assessmen data ana analysis to provide next steps of instruction, develop and conduct supplemental professional development for ELA/History departments. Track student progress, collect data and analyze for effectiveness using the PDSA cycle Asst. Principal Middle .5 FTE LCFF 40%; Title 1 60%	<42,494>	0	<63,740>	0	0	0
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. There w ill be 3 sections. Teacher Secondary .51 FTE Prop 28 100%	0	0	0	0	<89,471>	0
Resource Total			<84,988>	0	<127,480>	0	<89,471>	0
Avail Balance			20,152	7,277	107,384	0	74,708	49,000