



Twain Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			39,200	2,655	85,680	0	82,342	52,000
1	IN	Students w ill receive w eekly art instruction through VAPA funding. Instructional Aide .75 FTE Prop 28 100%	0	0	0	0	<68,730>	0
2	IN	The school nurse provides individual or gorup sessions for targeted students related to health problems that are interfering w ith academic, behavioral or social/emotional grow th. Additionally, provide supplemental health information to parents at parent meetings/w orkshops. Nurse Inspector .1 FTE Title 1 100%	0	0	<15,598>	0	0	0
3	IN	The school psychologist additional day w ill provide supplemental individual and group counseling for at promise students to support academic, behavioral and social grow th that w ould maimize learning experience in the classroom. Additionally, support students experiencing trauma, and provide extended outreach to families regarding resources. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
Resource Total			0	0	<54,087>	0	<68,730>	0
Avail Balance			39,200	2,655	31,593	0	13,612	52,000