

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 1611 DR. MARTIN LUTHER KING, JR. MONTESSORI A

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,187,709	19.84	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,798,225	80.16	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	14	0.00	6,678	0.00	29,521,897	0.08
TOTAL	5,985,948	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,108	6,209	6,109	2,496,850
OTHER INSTRUCTIONAL PERSONNEL****	3,199	1,753	1,531	1,307,760
CONTRACTED INSTRUCTIONAL SERVICES	258	358	456	105,530
SCHOOL ADMINISTRATION	1,134	839	761	463,384
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	485	436	372	198,385
FOOD SERVICE	647	620	718	264,418
OPERATION AND MAINTENANCE OF PLANT	2,226	1,606	1,368	909,861
OTHER SCHOOL LEVEL SUPPORT SERVICES	587	527	327	239,760
TOTAL SCHOOL COST	14,644	12,348	11,642	5,985,948

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,544	5,105	5,030	1,806,109
ESOL	4,876	5,687	5,989	87,969
EXCEPTIONAL PROGRAMS	9,279	9,825	9,618	602,772
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	17,320	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	12,408	3,953,479
OTHER INSTRUCTIONAL MATERIALS	73,029	34,274,073
OTHER MATERIALS AND SUPPLIES	95,628	28,827,842

LIBRARY MEDIA MATERIALS 1,219 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 8,213 FOR SCHOOL 1611 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED