

ALUM ROCK SCHOOL DISTRICT BUDGET COMMITTEE

August 6, 2025

6:30-8:30 PM

AGENDA

Welcome and Introductions

Agenda

Last Time

Desired Outcomes

Budget Update

Committee Questions, Comments



WELCOME

- Manny Barbara, Facilitator
- Linda Chavez, Board President

LAST TIME

- Budget Update
- Questions:
 - How are positions assigned?
(Follows a formula protocol)
 - Is there an increase at Painter? Lucha getting extra help?
(Will not know until school starts)
 - Some concern that the “Squeaky Wheel” gets more resources
(Resources are distributed according to need based on numbers but important to address the perception)
 - Rebuilding trust after a challenging school closure process is a top priority

BUDGET UPDATE

Outcome: Committee will receive an update on current financial status of the Alum Rock School District

Teresa, Decelles, Assistant Superintendent of Business Services

BUDGET COMMITTEE

WHAT
QUESTIONS
DO YOU HAVE?

WHAT ELSE
WOULD YOU
LIKE TO
KNOW?

Thank
You!