

Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

LINDA GARCIA

President

VIVIAN HANSEN

Vice President

ALICIA ANDERSON

Member

SONYA CUELLAR

Member

TONY PEÑA

Member

RUTH PÉREZ

District Superintendent

REGULAR MEETING OF BOARD OF EDUCATION

MINUTES

October 23, 2017

The meeting was called to order at 6:00 p.m. by President Linda Garcia in the Boardroom at the District Office, 15110 California Avenue, Paramount, California.

- Pledge of Allegiance Patricia Tu, Director-Fiscal Services, led the Pledge of Allegiance.
- Roll Call Trustee Linda Garcia Trustee Sonya Cuellar
Trustee Vivian Hansen - absent Trustee Tony Peña
Trustee Alicia Anderson
- Administrators Present Ruth Pérez, Superintendent
Ruben Frutos, Assistant Superintendent-Business Services
Myrna Morales, Assistant Superintendent-Human Resources
Ryan Smith, Assistant Superintendent-Secondary Educational Services
Deborah Stark, Assistant Superintendent-Educational Services
David Daley, Director-Special Education
Greg Francois, Director-Secondary Education
Renee Jeffrey, Director-K-5 School Support & Innovative Programs
Scott Law, Director-Facilities & Projects
Manuel San Miguel, Director-Student Services
Beatriz Spelker-Levi, Director-Personnel
Patricia Tu, Director-Fiscal Services
Morrie Kosareff, Principal-Buena Vista High School
Mike Ono, Principal-Paramount High School
Hector Lujan, Assistant Principal-Paramount Adult School
Alicia Megofna, Assistant Principal-Paramount High School-West
- Approve Agenda Trustee Anderson moved, Trustee Cuellar seconded the motion carried
October 23, 2017 4-0 to approve the agenda of the Regular Meeting of October 23, 2017.
1.321
Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen
- Approve Regular Meeting Trustee Anderson moved, Trustee Peña and the motion carried 4-0 to
Minutes October 9, 2017 approve the minutes of the Regular Meeting of October 9, 2017.
1.322
Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

REPORTS

Student Board Representatives

Angel Macias-Paramount High School, Isis Moreno-Paramount High School-West, Joseph Bender-Buena Vista High School and Enrique Marquez-Paramount Adult School reported on school academics, athletic and extra-curricular activities.

Employee Representative Reports

CSEA Secretary Maria Anguiano shared that CSEA's initial proposal will be sun shining tonight and the association is looking forward to another year of working together. She also shared that CSEA has scholarships available to its members and two Nutrition Service Department member are currently filling out paperwork to be recipients of the scholarships.

TAP president April O'Connor shared that bargaining took place last week and added that three years ago, there was an agreement made to support K-5 and we continue to encroach on their time. The SDC grievance continues to go around in circles and a continuum doesn't exist. High School grade push in was three hours late and teachers were not able to enter comment information, there are several glitches occurring and teachers are frustrated. The 8th grade interim test took place and devices were turned on but were not able to log on and steps were not provided. There is a lack of coordination and no clear and concise plan and is confusing. There is frustration that more money is being spent in this department with the opening of a new position as proposed. She is not sure that at this time adding a position would help as there is no clear and concise plan.

Board Members' Reports

Trustee Anderson attended the District's Quartermania event, the MESA Kick-off event and she wished to thank Durrell Jackson for his support in coordinating the MESA kick-off.

Trustee Cuellar attended the District's Quartermania event.

Trustee Garcia attended the District's Quartermania event, she shared that the Elk's Club distributed dictionaries to the District's 3rd grade students, she attended the TEPIC Sister Cities event and wished to thank PHS students from the Leo's Club, Interact Club and ROTC for all their support during the event.

Trustee Peña attended the PHS football games vs. Warren and Dominguez. He attended the Vision to Learn eyeglass distribution at PHS and he wished to thank the Paramount Rotary Club for their support and he attended the District's Quartermania event.

Superintendent's Report

Superintendent Dr. Pérez highlighted the following:

- Superintendent Pérez shared that the Quartermania event raised almost \$8,000.
- Dr. Pérez assisted Vision to Learn and Rotary in handing out over 300 eye glasses to PHS students.
- Dr. Pérez met with Lt. Barragan to discuss a safety program for students and she will be reviewing with the youth commission.
- Superintendent Pérez will also be meeting with the Youth Commission to review the Strategic Plan.
- Dr. Pérez shared that the District participated in the Great American Shakeout.

- Superintendent Pérez received great news from the Department of Public Health that they reviewed the District's protocols used for indoor testing and the response was favorable. The letter received will be placed on the District's website under Air Quality.

Special Education Update

David Daley, Director-Special Education provide the Board with an update on Special Education.

David shared that the purpose of the presentation is to discuss least restricted environment under IDEA (individuals with Disabilities Education Act), he reviewed the positive impact of District Special Education Programs including Co-teaching and Emotionally Disturbed and he outlined the need to expand new programs to meet the needs of students.

The presentation in its entirety is available on the District website.

There were no changes to the Board meeting calendar.

BOARD MEETING CALENDAR

HEARING SECTION

During the public hearing section the following speakers addressed the Board:

Angel Macias and Leslie Hernandez shared with the Board that they are a part of the Young Senators Program with Senator Ricardo Lara. This program is designed to provide high school students with unique opportunities that yield insights about potential career and educational paths. The Young Senators program is focused on exploring the industries, professions, and social innovations that are critical to our state's economy, cultivating a unique educational-based experience, and fostering the next generation of California leaders. Leslie shared that she visited the State Capital and it was an amazing experience for her to represent the community. She added that one of her goals is to improve her community. Each month there are sessions they attend and information is shared on how they can improve their community. At the time Leslie visited the Capital, Senator Lara was trying to pass the Miranda Right bill. Angel shared that his best experience was also visiting the Capital but in addition visiting the Google headquarters and Stanford and it was amazing to him to see that even there, policy is taking place. Both Leslie and Angel shared that the Young Senators Program is amazing and are happy to be able to represent their community.

CONSENT ITEMS

0.323

Trustee Anderson motioned, Trustee Peña seconded and the motion carried 4-0 to approve the Consent items.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

General Services

Professional Activities Report
17-02
1.323

Approved the Professional Activities Report 17-02 for Superintendent Dr. Ruth Pérez to attend an out-of-state conference, as submitted.

Human Resources

Personnel Report
17-06
2.323

Accepted Personnel Report 17-06, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2017-18 State Budget Act and related legislation.

Educational Services

Consultant and Contract
Services
3.323

Approved the consultant and contract services request authorizing contracts with consultant or independent contractors who provide specialized services, as submitted.

Business Services

Purchase Order Report 17-06
4.323

Approved Purchase Order Report 17-06 authorizing the purchase of supplies, equipment, and services for the District.

Warrants for the Month of
September 2017 and
Additional August 2017
Warrants
4.323

Approve warrants for all funds through September with a total of \$14,831,241.55 and additional August warrants for a total of \$8,001.46.

Acceptance of Donations
4.323

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed suitable by the District.

Consultant Services
4.323

Approve the consultant services requests authorizing contracts with consultants or independent contractors who provide specialized services, and authorize the Superintendent or designee to execute all necessary documents.

ACTION ITEMS

Human Resources

Presentation of the California
School Employees
Association (CSEA), Chapter
447 Initial Reopener Proposal
for 2017-18
2.324

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to receive for public review the California School Employees Association, Chapter 447, 2017-18 initial reopener proposal for the Collective Bargaining Agreement.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Public Hearing on the
California School Employees
Association (CSEA), Chapter
447, Reopener Proposal for
the 2017-18 Collective
Bargaining Agreement with
Paramount Unified School
District
2.325

Trustee Peña moved, Trustee Anderson seconded, and the motion carried 4-0 to open the public hearing regarding the California School Employees Association (CSEA), Chapter 447, 2014-15 reopener proposal of the Collective Bargaining Agreement with Paramount Unified School District.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to close the public hearing regarding the California School

Employees Association (CSEA), Chapter 447, 2014-15 reopener

proposal of the Collective Bargaining Agreement with Paramount Unified School District.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

Presentation of Paramount Unified School District's Initial Reopener Proposal for the 2017-18 Collective Bargaining Agreement with the California School Employees Association, Chapter 447
2.326

Trustee Peña moved, Trustee Anderson seconded, and the motion carried 4-0 to receive for public review the District's initial reopener proposal of the 2017-18 Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

Public Hearing on the Paramount Unified School District's Initial Reopener Proposal for the 2017-18 for the Collective Bargaining Agreement with the California School Employees Association, Chapter 447
2.327

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to open a public hearing regarding the District's 2017-18 initial reopener proposal of the Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to close the public hearing regarding the District's 2017-18 initial reopener proposal of the Collective Bargaining Agreement with the California School Employees Association, Chapter 447.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

Establishment of a Job Description for Coordinator of Instructional Technology, and Establishment of, and Employment Authorization for, One Full-Time Coordinator of Instructional Technology
ITEM PULLED

This item was pulled from the agenda.

Educational Services

2016-17 Single Plan for Student Achievement Amendments
3.328

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to approve the 2016-17 Single Plan for Student Achievement Amendments for Hollydale, Los Cerritos and Paramount High School.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña

Absent: 1 – Trustee Hansen

Nonpublic School Placement for a Special Education Student for 2017-18

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the placement for a special education student in nonpublic schools as determined the student's Individual Education

3.329	Plan for the 2017-18 school year.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Student Art Contest Sponsored by Water Replenishment District 3.330	Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the participation in the Water Replenishment District's art contest.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Contract Amendment for the California State Preschool Program, 2017-18 3.331	Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the amended amount for the California State Preschool Contract, CSPP-7237.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Memorandum of Understanding with Goals for Life 3.332	Trustee Peña moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the Memorandum of Understanding with Goals for Life to provide academic support, mentoring, and tangible goal setting tools to at risk youth at Paramount Community Day School.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Memorandum of Understanding with CSU Dominguez Hills' Male Success Alliance Program 3.333	Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the Memorandum of Understanding with CSU Dominguez Hills' Male Success Alliance Program for the 2017-18 school year.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Career Technical Education Advisory Committee Meetings 3.334	Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the Career Technical Advisory Committee meetings for the 2017-18 school year.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Metropolitan Water District of Southern California Grant awarded to Paramount High School, Career Technical Education (CTE) 3.335	Trustee Peña moved, Trustee Anderson seconded, and the motion carried 4-0 to accept award of \$2,500 from the Metropolitan Water District of Southern California for Paramount High School students to participate in the Solar Cup event.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen
Carl D. Perkins School Allocation Fiscal Year 2017- 18 for Paramount Adult School 3.336	Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to accept funds for the Carl D. Perkins Vocational and Technical Education Act for the 2017-18 fiscal year to develop skills of students enrolled in Career Technical Education programs at Paramount Adult School.
	Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña Absent: 1 – Trustee Hansen

Carl D. Perkins School
Allocation Fiscal Year 2017-
18 for Paramount High
School
3.337

Trustee Cuellar moved, Trustee Peña seconded, and the motion carried 4-0 to accept funds for the Carl D. Perkins Vocational and Technical Education Act for the 2017-18 fiscal year to develop skills of students enrolled in Career Technical Education programs at Paramount High School.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Memorandum of
Understanding with Education
Associates
3.338

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the Memorandum of Understanding with Education Associates to provide support and guidance to the Odyssey STEM Academy's formal design team.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Business Services

2017-18 Budget Adjustments
as of September 30, 2017
4.339

Trustee Anderson moved, Trustee Peña seconded, and the motion carried 4-0 to approve the 2017-18 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, and Measure I Fund.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Notices of Completion – Field
Service Contracts
4.340

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to accept as completed the Field Service Contracts for replacement of playground surfacing at the kindergarten playground at Los Cerritos; replacement of all windows in the administration building and library at PHS-West Campus; and new roofs at rooms 1-19, restrooms, rooms 21-24, administration building, and staff lounge at Odyssey STEM Academy. Authorize the Superintendent or designee to file the Notices of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

INFORMATION ITEMS

Educational Services

Federal Program Monitoring
Review

The Board received as information the Federal Program Monitoring review findings.

Applications for *Schools to
Watch – Taking Center Stage*
for Hollydale and Paramount
Park Middle Schools

The Board received as information the applications for the *Schools to Watch – Taking Center Stage* for Hollydale and Paramount Park Middle Schools.

Business Services

Monthly Financial
Statements, September 2017

The Board received as information in J-200 format a Financial Statement for each fund for the months of July to September 2017.

Monthly Financial Statements, September 2017 – Special Education

The Board received as information in J-200 format a Financial Statement for Special Education for the months of July to September 2017.

Monthly Financial Statements, September 2017 – Self-Insurance Fund – Health and Welfare

The Board received as information in J-200 format a Financial Statement for the Self-Insurance Fund – Health and Welfare for the months of July to September 2017.

Average Daily Attendance Summary Report Through September 8, 2017 and the First Monthly School Enrollment Report

The Board received as information the monthly school attendance reports for 2017-18.

ANNOUNCEMENTS

President Garcia reported that the next Regular Meeting would be Monday, November 13, 2017 at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments Per Government Code 54957

There were no staff/employee comments.

CLOSED SESSION

The Board adjourned to Closed Session at 7:15 p.m. to discuss Public Employee Performance/Evaluation and Public Employee Discipline/Dismissal/Release.

OPEN SESSION

The Board reconvened to Regular Session at 8:23 p.m. President Garcia reported that they discussed Public Employee Performance and Public Employee Discipline/Dismissal/Release.

There was no action taken in Closed Session.

ADJOURNMENT

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to adjourn the Regular Meeting of the Board of Education held on October 23, 2017 at 8:24 p.m. in memory of former Board of Education member Ben Dominguez.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña
Absent: 1 – Trustee Hansen

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: November 13, 2017
SUBJECT: Personnel Report 17-07

BACKGROUND INFORMATION:

Following is Personnel Report 17-07, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 17-07 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2017-18 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 2.1-C

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u>						
*De La Torre, Laura	Temporary Teacher 45%	Educational Services		<u>ANNUAL</u> \$23,724 Arts & Music Block Grant	10-30-17	06-30-17
*Alfaro, Gladys *Bines, Patrice *Burch, Felicia *Chavez, Rosa *Cortez, Lucia *De La Paz, Diana *Felix, Carolina *Figueroa, Erica *Flores, Jose *Florimon, Kathryn *Garcia Navas, Joseline *Nnoli, Chinedum *Palomares, Arrianna *Perez, Stephanie *Romero, Antonio *Romero, Joseph *Salazar, Sendy *Schnablegger, Jake *Torres, Vincent *Vazquez, Angela *Vincent, Cicily	Substitute Teacher on-call, as needed	District		<u>DAILY</u> \$150 General Fund	10-04-17 11-01-17 10-16-17 10-23-17 10-02-17 10-02-17 10-17-17 10-02-17 10-09-17 10-24-17 10-02-17 10-02-17 09-25-17 10-09-17 10-03-17 10-09-17 10-03-17 10-02-17 10-03-17 10-04-17 11-01-17	
<u>ADULT EDUCATION FALL SESSION</u>						
*Bark, Samuel *Dunn, Marie *Lalude-Davies, Olukemi *Rheaume, Laura *Santos-David, Maria *Scott, Angela	High School Diploma			<u>HOURLY</u> \$47.16 \$47.16 \$42.55 \$47.16 \$42.55 \$47.16 Adult Education	09-05-17	02-21-18
*Ratification						

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENTS</u>				<u>HOURLY</u>		
*Cianci, Anna *Durante, Anthony *Lopez, Rocio *Olson, Natalie *Zwart, Michael	Extended Day NTE 1.5 hrs. each per day	Paramount High-Senior		\$38.00 LCAP**	10-02-17	12-14-17
*Lopez, Rocio *Tran, Annemarie *Yonaki, Andrew	Student Intervention Program NTE 1.5 hrs. per day each	Paramount High-Senior		\$38.00 Title 1	10-02-17	05-31-18
*Huizar, Antonia	Home/Hospital Teacher	Student Services		\$38.00 General Fund	08-16-17	06-07-18
*Morrison, Judith	Supervision of Students During Field Trip NTE 25 hrs.	Student Services		\$38.00 General Fund	10-21-17	05-31-18
*Ramos, Hector	Math Tutoring NTE 5 hrs.	Buena Vista		\$38.00 LCAP	10-02-17	10-31-17
*Altier, Autumn *Beck, Maloree *Brennan, Marguerite *Carroll, Caitlin *Cortez Alvarado, Magdalena *Delgadillo, Annette *Diaz, Ligia *Hagood, Michaela *Hale, Jamica *Herman, Lauren *Houston, Larry *Hughes, Jamie *Jimenez, Liliana	Academic Intervention Saturday School NTE 5 hrs. each	Collins		\$38.00 LCAP	10-14-17	06-08-18

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 17-07
 NOVEMBER 13, 2017
 CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u> continued				<u>HOURLY</u>		
*Ketelsleger, Danielle	Academic Intervention Saturday School	Collins		\$38.00 LCAP**	10-14-17	06-08-18
*Knox, Rhonda	NTE 5 hrs. each					
*Lappin, Lisa						
*Lee, Katie						
*Mendoza, Flavia						
*Nguyen, Jennifer						
*Ortiz, Emily						
*Podlovits, Amy						
*Raygoza, Virginia						
*Rogers, Catherine						
*Rutherford, Ashley						
*Seo, Sueng-Hae						
*Stiles, Sarah						
*Toston, Lashonda						
*Vasquez, Jennifer						
*Yenkelun, Amanda						
*Archuleta, Justine	Academic Intervention NTE 120 hrs.	Jefferson		\$38.00 LCAP	10-02-17	06-01-18
*Cucchi, Jennifer	Support in Classroom For Multi-Tiered System of Support NTE 5 hrs.	Mokler		\$38.00 Title 1	10-19-17	
*Jaegers, Julie	Saturday School NTE 4.5 hrs.	Paramount High-Senior		\$38.00 LCAP	10-21-17	

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u>						
continued						
*Chavez, Jorge *Cruzan, Cara *Ramirez, Jaime *Rummel, Brent	Solar Cup Tutorial NTE 150 hrs. total	Paramount High-West		<u>HOURLY</u> \$38.00 Title 1	10-21-17	05-20-18
*Alba, Karina *Aparicio, Michelle *Carrillo, Elaine *Chavez, Jorge *Cortez, Magdalena *Dodson, Dereck *Espinoza, Brenda *Genchi, Seleste *Grimes, Jeff *Larkins, Joshua *Marin, Jesus *Pascual, Adrian *Ramirez, Jaime *Ramos, Hector *Rogers, Elisabeth *Romero, Gabriela *Rosa, Kenia *Sierra, Carlos *Taitano, Maria	Saturday School NTE 4.5 hrs. each	Paramount High-West		\$38.00 LCAP**	09-23-17	06-02-18
*Akuamoah, Felicia	Homework Lab NTE 160 hrs.	Paramount Park		\$38.00 Title 1	09-18-17	06-07-18
<u>EXTRA PERIOD ASSIGNMENT</u>						
*Gwardys, Brandon	Girls' Basketball	Paramount High-Senior		1/6 th Daily Rate General Fund	08-16-17	06-05-18
<u>STIPEND</u>						
*Roberts, Amber	K-12 Lead Teacher	Educational Services		<u>STIPEND</u> \$692 LCAP	09-08-17	06-08-18

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>STIPEND</u>				<u>STIPEND</u>		
*Perez, Rebecca	Curriculum Specialist	Secondary Educational Services		\$4,484 CTEI**	07-01-17	06-08-18
*Flores, Magali	Curriculum Specialist	Secondary Educational Services		\$4,484 LCAP***	07-01-17	06-08-18
*Marquez, Christine	Curriculum Specialist	Secondary Educational Services		\$4,484 Title II, Title III	07-01-17	06-08-18
*Bakkers, Christine	MESA**** Advisors	Secondary Educational Services		\$1,000 LCAP	07-01-17	06-08-18
*Brainard, Richard						
*Cabral, Edith						
*Camiling, Joan						
*Garcia, Luis						
*Kiesel, Geoffrey						
*Ledesma, Alicia						
*Lui, Lana						
*Medina, Roxanne						
*Nguyen, Tyler						
*Reed, Kevin						
*Rummell, Brent						
*Sierra, Carlos						
*Taracena, Lauren						
*Woods, Deborah						
*Equihua, Marilin	Technology Lead Teachers	Secondary Educational Services		\$692 Title II	07-01-17	06-08-18
*Espina, Tracy						
*Galias, Kristina						
*Goforth, Kimberly						
*Go-Ng, Joy						
*Hazlewood, Mickie						
*Hernandez, Martin						
*Hernandez, Sara						
*Holdeman, Angie						
*Jaffe, Brent						
*Martin, Christie						

*Ratification
**Career Technical Education Incentive
***Local Control Accountability Plan
****Mathematics Engineering Science Association

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>STIPEND</u> <u>continued</u>				<u>STIPEND</u>		
*Martin, Emily *Nguyen, Tyler *Parker-Aiken, Sara *Ramos, Claudia *Tatro, Sarah *Toston-Zeno, Lashonda *Yu, Grace	Technology Lead Teachers	Secondary Educational Services		\$692 Title II	07-01-17	06-08-18
*Jackson, Durrell	Curriculum Specialist	Secondary Educational Services		\$4,484 LCAP**	07-01-17	06-30-18
*Rivas, Nancy	Curriculum Specialist	Secondary Educational Services		\$4,484 LCAP	07-01-17	06-30-18
*Edwards, Rosa *Espinoza, Brenda *McCoy, Cinthia	AVID Site Coordinator	Secondary Educational Services		\$692 LCAP	09-01-17	06-08-18
*Dary, Debra *Hong, Michelle	Volleyball Second session	Hollydale		\$172 LCAP	10-09-17	12-15-17
*Lozano, Christopher	Volleyball	Paramount Park		\$172 LCAP	09-01-17	10-27-17
*Prepuk, Ronica	Volleyball	Paramount Park		\$172 LCAP	09-01-17	10-27-17
*Zamora, Josue	Football	Paramount Park		\$172 LCAP	09-01-17	10-27-17
*Lozano, Christopher	Sports Advisor	Paramount Park		\$692 LCAP	08-21-17	06-01-18
*Prepuk, Ronica	Cheerleading	Paramount Park		\$692 LCAP	08-21-17	06-01-18

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 17-07
 NOVEMBER 13, 2017
 CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE WITH PAY</u>					
Velis, Diana	Teacher	Los Cerritos	Parental Leave	09-18-17	12-08-17
Cavaness, Dylana	Teacher	Paramount High-Senior	Parental Leave	10-20-17	01-19-18
Rankin, Carrie	Teacher	Paramount High-Senior	Parental Leave	10-09-17	12-15-17

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u>						
*Bueno, Alejandra	Instructional Assistant – Sp. Ed. 3 hrs. per day/10 mo.	Jefferson	112-I	<u>Monthly</u> 37.5% of \$2,682 Special Education	10-30-17	
*Clemente, Daisy	School Office Assistant 8 hrs. per day/12 mo.	Paramount High-Senior	116-I	\$2,961 General Fund	10-16-17	
*Colon, Heidi	Instructional Assistant – Bilingual 3 hrs. per day/10 mo.	Paramount High-Senior	112-I	37.5% of \$2,682 EIA-LEP**	10-16-17	
*Gonzalez, Ana	Accounting Assistant 8 hrs. per day/12 mo.	Paramount High-Senior	118-III	\$3,434 EIA-LEP	10-16-17	
*Lopez Esquivel, Norma	Library Technician 6 hrs. per day/11 mo.	Paramount Park	116-III	75% of \$3,270 General Fund/ Title I/ EIA-LEP	10-16-17	
<u>Promotion</u>						
*Anguiano, Maria	Special Education Technician 8 hrs. per day/11 mo.	Special Education	321-V	<u>Monthly</u> \$4,182*** Special Education	11-01-17	
<u>Short Term</u>						
*Osuna, Daniel	Instructional Assistant – Sp. Ed.	Special Education	112-I	<u>Hourly</u> \$15.47 Special Education	10-31-17	12-15-17
*Salinas, Graciela	NTE 3 hrs. per day each				10-24-17	
*Serrano-Rocha, Yvette					10-23-17	
*Rivera, Andrea	Instructional Assistant – SE/SH NTE 3 hrs. per day	Special Education	115-I	\$16.67 Special Education	10-23-17	12-15-17
*Noriega, Michelle	Instructional Tutor/ Mentor	Student Services	111-I	\$15.10 LCAP****	11-01-17	12-15-17
*Rubio, Christian	NTE 5.5 hrs. per day each					
*Trujillo, Erika						

* Ratification

** Economic Impact Aid-Limited English Proficient

*** Includes Longevity and/or Professional Growth Increment

**** Local Control Accountability Plan

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>Short Term</u>						
<u>continued</u>						
*Tovar, Samantha	Instructional Assistant – SE/SH NTE 3 hrs. per day	Alondra	115-I	<u>Hourly</u> \$16.67 Special Education	10-23-17	12-15-17
*Gomez, Rose	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Buena Vista	112-I	\$15.47 Special Education	10-16-17	12-15-17
*Aeri, Mehak	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Collins	112-I	\$15.47 Student Services	10-23-17	12-15-17
*Hidalgo, Raisa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Los Cerritos	112-I	\$15.47 Student Services	10-30-17	12-15-17
*Silva Hernandez, Angela	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Mokler	112-I	\$15.47 Special Education	10-12-17	12-15-17
*Aguirre, Suzane	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Tanner	112-I	\$15.47 Student Services	10-11-17	12-15-17
*Maldonado, Daniel	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Zamboni	112-I	\$15.47 Special Education	10-30-17	12-15-17
<u>Substitute, on call</u>						
*Vasquez, Sylvia	Office Assistant	District		<u>Hourly</u> \$17.08 General Fund	11-01-17	
*Ulloa, Maria	Noon Duty Aide	Alondra		\$11.00 General Fund	10-17-17	
*Rodriguez Sandoval, Ma	Noon Duty Aide	Gaines		\$11.00 General Fund	10-06-17	
*Lara, Maria	Noon Duty Aide	Hollydale		\$11.00 General Fund	10-11-17	
*Valdez-Chaparro, Kathy					10-02-17	
*Vega, Martha					10-02-17	

* Ratification

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>College Tutor</u> *Soto, Angela	College Tutor NTE 16 hrs. per week	Zamboni		<u>Hourly</u> \$13.50 LCAP	10-11-17	06-08-18
<u>Summer Assignment</u> *Acevedo, Jose	Technology Support Assistant NTE 3 hrs. per day	Buena Vista	220-VI	<u>Hourly</u> \$23.78** LCAP	08-07-17	08-08-17
<u>TEMPORARY ATHLETIC TEAM COACH</u> *Clark, Tyishia	Middle School Intermural Sports Cheerleading	Paramount Park		<u>Stipend</u> \$172 LCAP	09-01-17	10-27-17
*Lara, Luis	Middle School Intermural Sports Football	Paramount Park		\$172 LCAP	09-01-17	10-27-17

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 17-07
NOVEMBER 13, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE</u>					
Varela, Jessica	School Administrative Assistant	Los Cerritos	Parental Leave	08-15-17	11-07-17
Carnalla, Yasmin	Instructional Assistant – SE/SH	Paramount High-Senior	Parental Leave	10-11-17	01-05-18
Robles, Violeta	Instructional Assistant – SE/SH	Paramount High-Senior	Parental Leave	10-16-17	01-05-18
<u>RESIGNATION</u>					
Renteria, Emanuel	Substitute Campus Security	District	Personal	10-17-17	
Soltero, Tania	Substitute Nutrition Services Worker	Student Nutrition Services	Personal	10-27-17	
Nikolau, Andriana	Instructional Assistant – Sp. Ed.	Adult Ed.	Personal	10-20-17	
Santillan, Stephanie	Instructional Assistant – SE/SH	Alondra	Personal	10-20-17	
Garcia, Saul	Instructional Assistant – Sp. Ed.	Hollydale	Personal	10-20-17	
Quezada, Michelle	Nutrition Services Worker	Lincoln	Personal	11-03-17	
Nunez, Jazlyn	Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	10-27-17	
Sibrian, Claudia	Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	11-14-17	
<u>TERMINATION</u>					
Ramos, Jessica	Speech/Language Assistant	Special Education	Job Abandonment	08-14-17	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: Consultant and Contract Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Flippen Group PC17-1885	Consultant to provide professional development to 4-8 teachers from Jackson and Alondra schools. Teachers will participate in four days of professional development on building meaningful and productive relationships with students and creating safe and effective learning environments.	Jackson and Alondra Schools Requested by: Kelly Anderson and Lynn Butler	December 18, 2017 through June 1, 2018	Not to exceed \$45,000 from LCAP site funds
2	UCLA California Reading and Literacy Project PC17-1886	Consultant to provide six-week session courses for African American students at Buena Vista High School. This course will teach students critical literacy skills and raise awareness about college preparation. 20 students	Buena Vista High School Requested by: Morrie Kosareff	November 14, 2017 through June 1, 2018	Not to exceed 1,800 from LCAP funds

CONSENT ITEM: 3.1-C

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
3	Abby M. Rozenberg PC17-1891	Consultant to provide an Independent Education Evaluation for Speech assessment as a result of a parent request.	Special Education Requested by: David Daley	Dates November 14, 2017 through June 30, 2018	Not to exceed \$3,000 from Special Education funds
4	Dr. Robin Morris PC17-1892	Consultant to provide an Independent Education Evaluation for psycho-educational assessment as a result of a parent request.	Special Education Requested by: David Daley	Dates November 14, 2017 through June 30, 2018	Not to exceed \$5,000 from Special Education funds

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: Overnight and/or Out-of-County Study Trips

BACKGROUND INFORMATION:

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Italy and Greece	Students from Paramount High School will travel to Italy and Greece to visit historical places and develop international and cross-cultural skills. 44 students and 3 chaperones	Paramount High School Requested by: Mike Ono	June 18-27 2018	Cost of trip is \$3,875 per student and will be paid through fund-raising activities

POLICY/ISSUE:

Education Code, Section 35330 - Excursions and Field Trips
 Board Policy 6153 - Instruction, School-Sponsored Trips

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

PREPARED BY:

Manuel San Miguel, Director - Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.2-C

Itinerary for Paramount High School Italy and Greece Trip
June 18-27, 2018

(All times are approximate)

Day 1 Overnight flight to Italy; depart LAX

Day 2 Rome

9:00 a.m. Arrive in Italy
12:30 p.m. Lunch
1:30 p.m. Sightseeing tour
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 3 Rome

8:00 a.m. Breakfast
9:00 a.m. Sightseeing tour
12:30 p.m. Lunch
1:30 p.m. Visit Vatican City
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 4 Rome

8:00 a.m. Breakfast
9:00 a.m. Guided tour of Rome
12:30 p.m. Lunch
1:30 p.m. Visit the Roman Forum
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 5 Florence

8:00 a.m. Breakfast
9:00 a.m. Travel to Florence
12:30 p.m. Lunch
1:30 p.m. Sightseeing tour
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 6 Greece/Igoumenitsa

8:00 a.m. Breakfast
9:00 a.m. Sightseeing tour
12:30 p.m. Lunch
1:30 p.m. Overnight ferry to Igoumenitsa
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 7 Igoumenitsa/Meteora Region

8:00 a.m. Breakfast
9:00 a.m. Sightseeing tour
12:30 p.m. Lunch
1:30 p.m. Visit Meteora Monasteries
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 8 Delphi/Athens

8:00 a.m. Breakfast
9:00 a.m. Sightseeing tour
12:30 p.m. Lunch
1:30 p.m. Visit the Delphi Museum
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 9 Athens

8:00 a.m. Breakfast
9:00 a.m. Sightseeing tour
12:30 p.m. Lunch
1:30 p.m. Visit the Acropolis: Parthenon; Temple of Athena Nike
7:00 p.m. Dinner
10:00 p.m. Return to hotel

Day 10 Athens/Los Angeles
Depart for the U.S

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: Professional Activities Report 17-03

BACKGROUND INFORMATION:

Paramount Unified School District recently learned of the opportunity to attend the Big Picture Learning Leadership Conference with over 20-years in high school design, Big Picture Learning is a national leader in creating student-centered learning environments with an emphasis on workplace learning opportunities, curriculum, and resources. The conference is intended for district and school leaders seeking to deepen their understanding of the Big Picture. The conference will take place on December 5, 2017 through December 7, 2017 in Providence, Rhode Island.

The Principal of Odyssey STEM Academy, Keith Nuthall, Administrators and CTE leadership teachers will attend this out-of-state conference. This is an out-of-state conference that requires Board approval.

POLICY/ISSUE:

Board Policy 4231.1 – Conferences
Board Policy 4233 – Travel; Reimbursement

FISCAL IMPACT:

Approximately \$6,000.00 from LCAP funds

STAFF RECOMMENDATION:

The Principal of Odyssey STEM Academy, Administrators and CTE leadership teachers to attend an out-of-state conference.

PREPARED BY:

Ryan Smith, Assistant Superintendent-Secondary Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on equity, student-centered learning, and college and career readiness.

CONSENT ITEM: 3.3-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Purchase Order Report 17-07

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2017/2018

1. Authorized Orders - Adult Education	\$	5,745.00
2. Ratified Orders - Adult Education		1,853.15
3. Authorized Orders – Building Fund Measure I		1,238,231.11
4. Ratified Orders – Building Fund Measure I		12,631.45
5. Authorized Orders – General Fund		250,902.97
6. Ratified Orders – General Fund		43,665.61
7. Authorized Orders - General California Clean Energy Jobs Act		1,417,602.63
8. Authorized Orders – LCAP		434,119.95
9. Ratified Orders – LCAP		16,064.93
	Subtotal	\$ 3,420,816.80
10. Ratified Orders (Under \$1,500)		62,136.27
TOTAL OF ALL ORDERS	\$	<u>3,482,953.07</u>

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

Board Policy and Administrative Regulation 3320 - Purchasing Procedures

FISCAL IMPACT:

As indicated above

CONSENT ITEM: 4.1-C

STAFF RECOMMENDATION:

Approve Purchase Order Report 17-07 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

2017/2018

Purchase Orders To Be Ratified and Authorized

November 13, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
18-00098	WEST COAST SAND AND GRAVEL	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$17,000 to \$22,000)	\$5,000.00 *
18-00102	TAVITO'S MOVERS	Maintenance & Operations	Annual: moving services (increase purchase order from \$20,000 to \$25,000)	\$5,000.00 *
18-00125	QUALITY FENCE	Maintenance & Operations	Annual: fence repairs (increase purchase order from \$30,000 to \$40,000)	\$10,000.00 *
18-00151	GREAT SCOTT TREE SERVICE, INC.	Maintenance & Operations	Annual: tree trimming (increase purchase order from \$2,000 to \$8,400)	\$6,400.00 *
18-00433	STAPLES	Jackson Middle School	Annual: online ordering (increase purchase order from \$5,000 to \$10,000)	\$5,000.00 *
18-00630	ORGANIZED SPORTSWEAR	Hollydale K-8 School	Annual: online ordering (increase purchase order from \$1,500 to \$3,685)	\$2,185.00
18-01166	BELLFLOWER MUSIC CENTER	Hollydale K-8 School	Annual: instrument repairs	\$2,174.67
18-01182	KIS COMPUTER CENTER	Paramount High School	Charging cart	\$1,642.50
18-01184	KIS COMPUTER CENTER	Buena Vista High School	Notebook computers (25) & charging cart	\$19,217.25 *
18-01185	U. S. BANK	Maintenance & Operations	Filing cabinets (5)	\$5,207.77 *
18-01191	APPLE COMPUTER INCORPORATED	Paramount High School	Notebook computers (3)	\$5,428.68 *
18-01216	BUCKEYE CLEANING CENTER	Maintenance & Operations	Warehouse stock	\$15,161.37 *
18-01222	SIX FLAGS MAGIC MOUNTAIN	Paramount High School	Senior Grad night event	\$25,011.00 *
18-01246	SPICERS PAPER INC.	Maintenance & Operations	Paper	\$3,498.53
18-01252	CARD INTEGRATORS CORPORATION	Jackson Middle School	Student ID system	\$4,383.68
18-01258	KIS COMPUTER CENTER	Zamboni Middle School	Notebook computers (2)	\$2,239.28
18-01260	KIS COMPUTER CENTER	Tanner Elementary School	Notebook computer, printers (6) & accessories	\$4,641.71
18-01262	BELLFLOWER MUSIC CENTER	Paramount High School	Music instruments (17) & accessories	\$22,804.47 *
18-01265	VIRCO INC	Paramount High School West	Student desks (36)	\$4,960.61
18-01270	DISPLAYS2GO	Hollydale K-8 School	Display case	\$1,543.22
18-01276	QUALITY FENCE	Maintenance & Operations	Roosevelt Portable Project: replace gate system	\$12,758.00 *
18-01288	RENAISSANCE LEARNING, INC.	Gaines Elementary School	Accelerated reader (400), Star reading (400), subscription renewal	\$5,055.00 *
18-01312	SPICERS PAPER INC.	Maintenance & Operations	Warehouse stock	\$3,539.59
18-01313	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$7,314.60 *
18-01316	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$2,487.14
18-01318	GALE SUPPLY COMPANY	Maintenance & Operations	Warehouse stock	\$4,785.70

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2017/2018

Purchase Orders To Be Ratified and Authorized

November 13, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
18-01320	LOS ANGELES COUNTY FIRE DEPARTMENT	Maintenance & Operations	Hazardous waste fees	\$2,975.00
18-01321	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Warehouse stock	\$24,668.98 *
18-01344	PAUL PETERSON	Maintenance & Operations	Buena Vista, Gaines ECE, Mokler: replace fabric on shade shelters	\$5,528.68 *
18-01355	PROSUM	Technology	Annual: network support services	\$50,000.00 *
18-01356	PEARSON	K-5 Schools and Innovative Programs	GATE assessment materials	\$6,314.06 *
18-01361	DIGITAL RIVER, INC.	Paramount High School	Creative cloud software (3600)	\$8,199.36 *
18-01364	KIS COMPUTER CENTER	Gaines Elementary School	Printer & supplies	\$6,833.75 *
18-01383	U. S. BANK	Safety & Security	Safety signs (29)	\$2,608.98
010 - General Fund - Calif. Clean Energy Jobs Act				
18-01238	INTER-PACIFIC, INC.	Maintenance & Operations	Replace interior LED lighting installation various sites (Bid # 8-16-17)	\$551,742.63 *
18-01310	INLAND BUILDING CONSTRUCTION COMPANIES, INC.	Maintenance & Operations	Installation of interior window coverings all sites (Bid #1-17-18)	\$865,860.00 *
010 - General Fund - LCAP				
18-00255	FC & SONS ROOFING INC.	Maintenance & Operations	Annual: roofing & gutter replacement (increase purchase order from \$300,000 to \$515,895)	\$215,895.00 *
18-01177	VIRCO INC	Paramount High School	Student chairs (40), tables (20)	\$3,783.23
18-01189	SAM ASH MUSIC	Jackson Middle School	Sound system & accessories	\$3,250.00
18-01215	VAN DIEST BROTHERS, INC.	Maintenance & Operations	Zamboni: raise grade on storm drain	\$14,800.00 *
18-01217	DURHAM SCHOOL SERVICES	Educational Services	Summer school student transportation fees	\$1,595.08
18-01226	REM CUSTOM BUILDERS INC.	Maintenance & Operations	Adult Ed.: window casings	\$5,853.00 *
18-01228	BEYNON SPORTS	Maintenance & Operations	Jackson: repair track	\$3,499.00
18-01244	SOUTHWEST SCHOOL & OFFICE SUPPLY	Secondary Ed Services	Scientific calculators (659)	\$7,446.96 *
18-01254	ALVAREZ & ASSOCIATES	Business Services	CSP training services	\$5,000.00 *
18-01293	TURFSTAR	Maintenance & Operations	Replace field lawn mower	\$28,679.18 *
18-01323	REM CUSTOM BUILDERS INC.	Maintenance & Operations	Adult Ed.: install firtex wall system (5 rooms)	\$9,884.00 *
18-01358	KIS COMPUTER CENTER	Paramount High School West	Printers (4) & supplies	\$3,937.62
18-01360	KIS COMPUTER CENTER	Paramount Park Middle School	Notebook computers (8)	\$8,957.10 *
18-01362	TALK TECHNOLOGIES	Secondary Ed Services	PHS-West Campus: translator system	\$5,373.00 *
18-01366	KIS COMPUTER CENTER	Paramount High School	LCD projectors (10)	\$6,964.20 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2017/2018

Purchase Orders To Be Ratified and Authorized

November 13, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund - LCAP				
18-01368	REM CUSTOM BUILDERS INC.	Maintenance & Operations	Adult Ed: install firtex wall system building B	\$9,600.00 *
18-01370	TALK TECHNOLOGIES	Secondary Ed Services	Paramount High School: translator system	\$10,116.00 *
18-01377	KIS COMPUTER CENTER	Paramount High School West	Notebook computers (15) & accessories	\$19,324.01 *
18-01378	FLIPPEN GROUP	Jackson Middle School	Professional development training: Alondra & Jackson	\$37,500.00 *
18-01379	KIS COMPUTER CENTER	Paramount High School	Notebook computers (40) & accessories	\$48,727.50 *
110 - Adult Education Fund				
18-01221	CARD INTEGRATORS CORPORATION	Adult Education	Printing services & supplies	\$1,853.15
18-01249	AZTEC SOFTWARE	Adult Education	Annual software license renewal	\$5,745.00 *
211 - Building Fund - Measure I				
18-01174	SUPERIOR PROTECTION SERVICES	Facilities Department	Annual: security services for bond projects	\$5,000.00 *
18-01197	MEAR CONSTRUCTION	Facilities Department	PHS-West Campus: exterior paint (Bid# 2-17-18)	\$172,000.00 *
18-01201	WEST CO.	Facilities Department	Wirtz: utilities upgrade electrical services (Bid#3-17-18)	\$436,000.00 *
18-01213	AUDIOVISION INC.	Odyssey STEM Academy	Install LED monitors (2) & accessories	\$4,765.43
18-01214	REM CUSTOM BUILDERS INC.	Facilities Department	PHS-West Campus: window installation Phase II (Bid# 2-16-17)	\$89,082.00 *
18-01219	REM CUSTOM BUILDERS INC.	Odyssey STEM Academy	Replace wall & ceiling system: room 5	\$14,957.00 *
18-01220	WEST CO.	Odyssey STEM Academy	Electrical repairs & updates: room 5	\$5,571.00 *
18-01223	SOUTH BAY HEATING & AIR CONDITIONING INC	Odyssey STEM Academy	Install temperature control systems (30) Bid# 1-13-14)	\$40,100.00 *
18-01225	REM CUSTOM BUILDERS INC.	Facilities Department	PHS-West Campus: exterior wall repair library	\$3,741.00
18-01322	LUCKY'S GLASS, LLC	Maintenance & Operations	PHS-West Campus: replacement window glass units (50) & supplies	\$24,208.77 *
18-01326	CHARLES G. HARDY, INC	Maintenance & Operations	Roosevelt Portable Project: firtex supplies	\$7,476.66 *
18-01335	FUTURE DESIGN COMMUNICATIONS	Odyssey STEM Academy	Network cabling: room 5	\$4,125.02
18-01337	CHARLES G. HARDY, INC	Maintenance & Operations	Firtex supplies	\$5,518.80 *
18-01339	REM CUSTOM BUILDERS INC.	Facilities Department	PHS-West Campus: install firtex wall system	\$5,750.00 *
18-01363	FUTURE DESIGN COMMUNICATIONS	Wirtz Elementary School	Network cabling rooms 16 & 17	\$5,510.18 *
18-01365	CHARLES G. HARDY, INC	Maintenance & Operations	Building supplies	\$6,363.05 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2017/2018

Purchase Orders To Be Ratified and Authorized

November 13, 2017

PO Number	Vendor	Site	Description	Total Amount
211 - Building Fund - Measure I				
18-01367	KYA SERVICES, LLC	Maintenance & Operations	Roosevelt Portable Project: install carpet	\$8,691.50 *
18-01369	REM CUSTOM BUILDERS INC.	Paramount High School West	Repair walls	\$9,680.00 *
18-01371	CHARLES G. HARDY, INC	Maintenance & Operations	Firtex supplies	\$10,538.28 *
18-01372	REM CUSTOM BUILDERS INC.	Paramount High School West	Concrete repair	\$12,090.00 *
18-01373	FUTURE DESIGN COMMUNICATIONS	Roosevelt Elementary School	Roosevelt Portable Project: network cabling	\$14,864.42 *
18-01374	QUALITY FENCE	Facilities Department	Wirtz: install fence	\$15,800.00 *
18-01375	CHARLES G. HARDY, INC	Facilities Department	Roosevelt Portable Project: ceiling tiles	\$16,554.41 *
18-01376	SIGNATURE FLOORING, INC.	Roosevelt Elementary School	Roosevelt Portable Project: install carpet portable classrooms (16) (Bid# 4-16-17)	\$17,687.04 *
18-01380	WEST CO.	Maintenance & Operations	Roosevelt: replace ceiling tiles (Bid# 3-17-18)	\$47,680.00 *
18-01381	REM CUSTOM BUILDERS INC.	Facilities Department	PHS-West Campus: install windows Phase III (Bid # 2-16-17)	\$81,972.00 *
18-01382	WEST CO.	Roosevelt Elementary School	Roosevelt Portable Project: electrical services (Bid# 3-11-18)	\$185,136.00 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2017/2018

Purchase Orders To Be Ratified and Authorized

November 13, 2017

PURCHASE ORDER SUMMARY BY FUND

226 Purchase orders for a total of **\$3,482,953.07**

010 - General Fund	To Be Authorized	\$250,902.97
	To Be Ratified Over \$1,500	\$43,665.61
	To Be Ratified Under \$1,500	\$48,750.88
	Fund Total	\$343,319.46
010 - General Fund - Calif. Clean Energy Jobs Act	To Be Authorized	\$1,417,602.63
	Fund Total	\$1,417,602.63
010 - General Fund - LCAP	To Be Authorized	\$434,119.95
	To Be Ratified Over \$1,500	\$16,064.93
	To Be Ratified Under \$1,500	\$11,057.75
	Fund Total	\$461,242.63
110 - Adult Education Fund	To Be Authorized	\$5,745.00
	To Be Ratified Over \$1,500	\$1,853.15
	To Be Ratified Under \$1,500	\$2,327.64
	Fund Total	\$9,925.79
211 - Building Fund - Measure I	To Be Authorized	\$1,238,231.11
	To Be Ratified Over \$1,500	\$12,631.45
	Fund Total	\$1,250,862.56

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Warrants for the Month of October 2017

BACKGROUND INFORMATION

The following warrants were issued during the month of October:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C1C/H1G	\$	7,303,738.57
Classified Salaries	C5C/298	\$	3,095,158.04
Commercial Warrants	24078841/24143675	\$	3,871,385.74
TOTAL GENERAL FUND		\$	<u>14,270,282.35</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C1C/284	\$	134,026.53
Classified Salaries	E4F/298	\$	52,460.37
Commercial Warrants	24078841/24143675	\$	14,780.59
TOTAL ADULT EDUCATION FUND		\$	<u>201,267.49</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C1C/C5C	\$	51,747.47
Classified Salaries	E4F/H1G	\$	66,715.81
Commercial Warrants	24078841/24143675	\$	4,235.62
TOTAL CHILD DEVELOPMENT		\$	<u>122,698.90</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants	24078841/24143675	\$	188,792.70
TOTAL BUILDING (BOND) FUND		\$	<u>188,792.70</u>
<u>BUILDING (BOND) FUND (21.1)</u>			
Commercial Warrants	24078841/24143675	\$	498,090.00
TOTAL BUILDING (BOND) FUND		\$	<u>498,090.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			

CONSENT ITEM: 4.2-C

Certificated Salaries	C1C	\$	6,001.75
Commercial Warrants	24078841/24143675	\$	2,649.35
TOTAL CAPITAL FACILITIES FUND		\$	<u>8,651.10</u>
<u>SCHOOL FACILITIES FUND (35)</u>			
Commercial Warrants	24078841/24143675	\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>0.00</u>
<u>CAFETERIA FUND (13)</u>			
Classified Salaries	E4F/H1G	\$	342,003.10
Commercial Warrants	24078841/24143675	\$	416,247.37
TOTAL CAFETERIA FUND		\$	<u>758,250.47</u>
<u>SELF-INSURANCE FUND - H & W (67.0)</u>			
Commercial Warrants	24078841/24143675	\$	24,035.30
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>24,035.30</u>
<u>SELF-INSURANCE FUND - Workers' Comp (67.1)</u>			
Commercial Warrants	24078841/24143675	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>0.00</u>
<u>SELF-INSURANCE FUND - Early Retirees (67.2)</u>			
Commercial Warrants	24078841/24143675	\$	9,652.70
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>9,652.70</u>
<u>REVOLVING CASH FUND</u>			
Commercial Warrants	9633/9752	\$	53,537.52
TOTAL REVOLVING CASH FUND		\$	<u>53,537.52</u>
TOTAL WARRANTS ALL FUNDS		\$	<u><u>16,135,258.53</u></u>

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through October with a total of \$16,135,258.53.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Consultant Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contract services are requested:

	Consultant	Services to be Provided/ Audience	Site/ Requested for	Time Period	Cost/ Funding Source
	York Insurance Services Group, Inc. PC 17-1887	Provide professional services administering and processing of workers' compensation claims related to the District.	Business Services Requested by: Ruben Frutos	July 1, 2017 through June 30, 2018	Not to exceed \$15,000 from Self-Insurance Funds

POLICY/ISSUE:

Board Policy 4126 - Consultants

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant services request authorizing contracts with consultants or independent contractors who provide specialized services, and authorize the Superintendent or designee to execute all necessary documents.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

CONSENT ITEM: 4.3-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: November 13, 2017
SUBJECT: Resolution 17-13: Teachers Instructing Single Subject Classes per Education Code 44263

BACKGROUND INFORMATION:

Education Code Section 44263 authorizes the holder of a basic teaching credential to instruct, by resolution of the Governing Board and with consent of the teacher, in a departmentalized class. The teacher must have completed 9 semester units of only upper division/graduate college coursework or 18 diverse semester units in the subject to be taught.

Following the resolution is a list of secondary school credential holders who have met the 9- or 18-unit requirement. Board approval is effective for the entire 2017-18 school year and will be submitted to the Board on an annual basis.

POLICY/ISSUE:

Education Code Section 44263 – Assignment to Single Subject Class

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Adopt Resolution 17-13: Teachers Instructing Single Subject Classes per Education Code Section 44263 for the 2017-18 school year.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.1-A

RESOLUTION 17-13
TEACHERS INSTRUCTING SUBJECTS PER EDUCATION CODE 44263
SINGLE SUBJECT

WHEREAS, it is highly desirable to employ subject matter specialists to teach certain specific courses at the secondary levels;

WHEREAS, the teaching assignments in some specialized subject areas may not encompass a full teacher load;

WHEREAS, it is necessary to provide full-time regular employment to attract and hold teachers with “specialized preparation” for certain subjects;

WHEREAS, the Standard Secondary and Single Subject Teaching Credentials list the authorization “... to teach by resolution of the Governing Board on a yearly basis, any subject in grades seven through twelve in which the holder has completed either 18 diverse semester [units] of coursework or 9 semester [units] of upper division or graduate coursework.”

THEREFORE, BE IT RESOLVED that the Board of Education of the Paramount Unified School District hereby authorizes the service of the attached named teachers who are assigned a subject area not shown as a major, minor or subject on the teaching credential as herein listed as a part of the regular teaching assignment during the 2017-18 school year.

APPROVED AND ADOPTED this 13th day of November 2017, by the Board of Education of the Paramount Unified School District.

Linda Garcia, President
Board of Education

SINGLE SUBJECT CREDENTIALS

Ed Code 44263 allows the holder of a teaching credential to serve, by resolution of the Governing Board and with the consent of the teacher, in a departmentalized class if the teacher has completed eighteen semester units of coursework, or nine semester units upper division or graduate course work, in the subject to be taught.

2017-2018

Alondra		
Name	Credential	Subject Authorization
Hernandez, Martin	Clear Multiple Subject Clear Single Subject Foundational Math	Computers

Buena Vista		
Name	Credential	Subject Authorization
De Leon, Elda	Clear Single Subject Math	Physics
Ferrer, Lisa	Clear Single Subject Bio Science	Art
Jackson, Joseph	Clear Multiple Subject	Computers

Jackson		
Name	Credential	Subject Authorization
Jimenez, Ludin	Preliminary Single Subject Foundational Math	Math
Taracena, Natalie	Preliminary Single Subject Foundational Level General Science	Math
Van Eede, Heather	Preliminary Single Subject English	Art

PHS		
Name	Credential	Subject Authorization
Lamphear, Shirley	Clear Multiple Subject Supplemental Spanish	Spanish
Martinez, Javier	Clear Single Subject Social Science	Broadcast Journalism
Ryan, Daniel	Clear Single Subject PE	Social Science
Schultz, Michael	Clear Single Subject Biology, Intro (9 & under) PE	PE
Teeples, John	Clear Single Subject Physical Science	Chemistry

SINGLE SUBJECT CREDENTIALS

Ed Code 44263 allows the holder of a teaching credential to serve, by resolution of the Governing Board and with the consent of the teacher, in a departmentalized class if the teacher has completed eighteen semester units of coursework, or nine semester units upper division or graduate course work, in the subject to be taught.

2017-2018

PHS, continued		
Name	Credential	Subject Authorization
Thrasher-Hernandez, Norma	Clear Multiple Subject Supplemental Math	Math
Wuchner, Charles	Clear Single Subject Physics, Computer Concepts & Apps, Intro Math	Engineering

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: November 13, 2017
SUBJECT: Resolution 17-14: Teachers Instructing Departmentalized Single Subject Classes per Education Code 44256(b)

BACKGROUND INFORMATION:

Education Code Section 44256(b) authorizes the holder of a multiple subject (or standard elementary) school credential to instruct, by resolution of the Governing Board and with consent of the teacher, in a departmentalized single subject class if the teacher has completed 20 semester units of college coursework in the specific subject.

Following the resolution is a list of multiple subject school credential holders who have met this 20 semester unit requirement. Board approval is effective for the entire 2017-18 school year and will be submitted to the Board on an annual basis.

POLICY/ISSUE:

Education Code Section 44256(b) – Assignment to Departmentalized Single Subject Class

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Adopt Resolution 17-14: Teachers Instructing Departmentalized Single Subject Classes per Education Code Section 44256(b) for the 2017-18 school year.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.2-A

RESOLUTION 17-14
TEACHERS INSTRUCTING SUBJECTS PER EDUCATION CODE 44256(B)
DEPARTMENTALIZED SINGLE SUBJECT

WHEREAS, it is highly desirable to employ broadly educated teachers to serve in departmentalized single subject classes;

WHEREAS, the Standard Elementary, or Multiple Subject Teaching Credentials authorize the holder "...to teach by resolution of the Governing Board on a yearly basis, in departmentalized single subject classes, when the holder has completed 20 semester [units] in specific subjects;"

THEREFORE, BE IT RESOLVED that the Board of Education of the Paramount Unified School District hereby authorizes the service of the attached named teachers who are holders of elementary level credentials to serve in departmentalized single subject classes during the 2017-18 school year.

APPROVED AND ADOPTED this 13th day of November 2017, by the Board of Education of the Paramount Unified School District.

Linda Garcia, President
Board of Education

**MULTIPLE SUBJECTS
PER EDUCATION CODE 44256(B)**

Allows the holder of a multiple subject (or standard elementary) school credential to instruct, by resolution of the governing board and with consent of the teacher, in a departmentalized single subject class if the teacher has completed 20 semester units or college coursework in the specific subject.

2017-2018

Alondra		
Name	Credential Title	Grade Level/Subject
Granados, Veronica	Clear Multiple Subject	6/8 English

Hollydale		
Name	Credential Title	Grade Level/Subject
Forsythe, Kimberly	Clear Multiple Subject Supplemental English	6/8 Social Science
Wulkowicz, James	Clear Multiple Subject	6/8 Math

Jackson		
Name	Credential Title	Grade Level/Subject
Durazzo, Robert	Clear Multiple Subject	6/8 Math
Goforth, Kimberly	Clear Multiple Subject	6/8 English
Johnson, Tina	Clear Multiple Subject	6/8 Social Science
Mejia, Marisol	Preliminary Multiple Subject	6/8 Social Science

Paramount Park		
Name	Credential Title	Grade Level/Subject
Cabrera-Gonzalez, Sandra	Clear Multiple Subject	6/8 English
Hamilton, Joe	Clear Multiple Subject	6/8 Social Science
Johnson, Dolcey	Clear Multiple Subject Supplemental English	6/8 Social Science
Mireles, Amalia	Clear Multiple Subject	6/8 Art
Pierson, Jennifer	Clear Multiple Subject	6/8 English
Romero, Margarita	Clear Multiple Subject Supplemental English	6/8 Social Science
Zimmerman, Denelle	Clear Multiple Subject	6/8 Social Science

Zamboni		
Name	Credential Title	Grade Level/Subject
Mendez, Rose Mary	Clear Multiple Subject	6/8 English

PHS West		
Name	Credential Title	Grade Level/Subject
Berkson, Jennifer	Clear Multiple Subject	9 English

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: November 13, 2017
SUBJECT: Teachers Instructing Subjects per Education Code Section 44258.7(b) – Coaching

BACKGROUND INFORMATION:

Education Code Section 44258.7(b) authorizes districts to assign a full-time teacher who holds a teaching credential in a subject other than physical education to coach for only one period a day, a competitive high school sport for which students receive physical education credit. In order to qualify for the assignment, a teacher must have completed a minimum of 20 hours of first aid instruction appropriate for the specific sport. Action by the local Governing Board is required.

Following is a list of high school teachers who have met the 20 hours of first aid instruction requirement. Board approval is effective for the entire 2017-18 school year and will be submitted to the Board on an annual basis.

POLICY/ISSUE:

Education Code Section 44258.7(b) – Coaching by Nonphysical Education Credential Holders

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the list of teachers instructing subjects per Education Code Section 44258.7(b) – Coaching for the 2017-18 school year.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.3-A

COACHING ASSIGNMENTS

EDUCATION CODE 44258.7(B) allows a full-time teacher who holds a credential in a subject other than physical education to coach a competitive sport for which the students receive physical education credit for one period a day, if the teacher has completed a minimum of 20 clock hours of first aid instruction appropriate to the specific sport. Action by the local board is required.

2017-2018

PHS		
Name	Credential	Sport
Barboza, Christine	Clear Single Subject English	Cheerleading
Bergamini-Guerrero, Roberto	Clear Single Subject Foreign Language: Spanish	Swim Team
Brayboy, Dannie	Clear Designated Subjects Reserve Officer Training	JROTC Competition Team
Carmona, Angel	Clear Single Subject Music	Pageantry
Dominguez, Rachel	Preliminary Single Subject Health	Water Polo
Guggiana, John	Clear Single Subject Business	Tennis & Softball
Guild, Robert	Clear Designated Subjects Reserve Officer Training	JROTC Competition Team
Gwardys, Brandon	Clear Education Specialist Mild/Moderate	Basketball
Howard, Matthew	Clear Single Subject Social Science	Football
Merickel, Taylor	Preliminary Single Subject Math	Soccer
Nastase, Brian	Preliminary Single Subject Social Science	Football
Park, Charles	Preliminary Single Subject Social Science	Volleyball
Peterson, Joseph	Clear Single Subject Industry & Technology, Intro Math	Cross Country
Rundblade, Rodney	Preliminary Designated Subject Reserve Officer Training	JROTC Competition Team
Tellez, Raymundo	Clear Single Subject Social Science	Baseball
Villasenor, Rafael	Clear Education Specialist Mild/Moderate	Soccer

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: November 13, 2017
SUBJECT: K-12 Single Plans for Student Achievement

BACKGROUND INFORMATION:

Schools develop Single Plans for Student Achievement (SPSA) that describe activities, services and expenditures to improve student achievement. School Site Councils examine student achievement data, review site allocations of state and federal funds, and recommend expenditures to address student achievement needs. SPSAs support implementation of State Standards and District Priorities.

As a result of the recent Federal Program Monitoring as well as the ongoing goal to improve the SPSAs, changes have been implemented in the plans this year. Goals and activities are based on specific needs identified through a Comprehensive Needs Assessment. There is a clear connection between SPSA goals and the Local Education Agency Plan, Local Control Accountability Plan and Strategic Plan. In addition, budgeted activities reflect preliminary Title I allocations. SPSAs will be revised, presented to SSCs and resubmitted for Board approval mid-year, when final Title I funds are allocated. The SPSAs are available for review at schools and in Educational Services.

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the K-12 Single Plans for Student Achievement which are updated to authorize expenditures of the 2017-18 budget.

PREPARED BY:

Renée Jeffrey, Director – K-5 School Support and Innovative Programs

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: November 13, 2017
SUBJECT: *Shining Stars Speech, Language, Literacy* Consultant

BACKGROUND INFORMATION:

Shining Stars Speech, Language, Literacy is a Non-Public Agency which provides speech language services. Services include initial assessments report with present levels of functioning and annual goals. *Shining Stars Speech, Language, Literacy* will provide an Independent Educational Evaluation on speech language services.

Parent requested an independent educational evaluation in the area of speech and language, which has been agreed to by the District.

POLICY/ISSUE:

Board Policy 4126 – Consultants

FISCAL IMPACT:

Not to exceed \$1,500 from Special Education funds

STAFF RECOMMENDATION:

Approve *Shining Stars Speech, Language, Literacy* consultant to provide an Independent Educational Evaluation for a student.

PREPARED BY:

David Daley, Director – Special Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: November 13, 2017
SUBJECT: Nonpublic School Placement for Special Education Students for 2017-18

BACKGROUND INFORMATION:

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs. The District contracts on an as needed basis for services based on needs identified in the Individual Education Plan (IEP) process.

An elementary school student (2012000270) with an eligibility of autism was unsuccessful in a District placement. The IEP team recommends placement at Speech & Language Development Center with speech and occupational therapy services as the least restrictive environment for the 2017-18 school year. The estimated cost not to exceed \$41,000

An elementary school student (2015002983) with an eligibility of emotional disturbance was unsuccessful in a District placement. The IEP team recommends placement at Rossier Park School with designated instructional services counseling and speech services as the least restrictive environment for the 2017-18 school year. The estimated cost not to exceed \$34,000.

POLICY/ISSUE:

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

FISCAL IMPACT:

Estimated cost not to exceed \$63,000 from special education funds and \$12,000 from mental health funds.

STAFF RECOMMENDATION:

Approve the placement for special education students in nonpublic schools as determined by the students' Individual Education Plan for the 2017-18 school year.

ACTION ITEM: 3.3-A

PREPARED BY:

David Daley, Director – Special Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: Big Picture Learning Agreement

BACKGROUND INFORMATION:

This agreement will provide Odyssey STEM Academy with needed expertise, technical assistance, teacher professional development, and principal coaching to open the new high school and ensure its long-term sustainability. With over 20-years in high school design, Big Picture Learning is a national leader in creating student-centered learning environments with an emphasis on workplace learning opportunities, curriculum, and resources. The agreement defines a 5-year partnership with Big Picture Learning of services needed by the Paramount Unified School District.

POLICY/ISSUE:

Board Policy – 4126 Consultants

FISCAL IMPACT:

\$285,000.00 – from LCAP funds

STAFF RECOMMENDATION:

Approve the agreement with Big Picture Learning to provide technical assistance for Odyssey STEM Academy and Paramount Unified School District.

PREPARED BY:

Ryan Smith, Assistant Superintendent-Secondary Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on equity, student-centered learning, and college and career readiness.

ACTION ITEM: 3.4-A



CONTRACT WITH *Paramount School District*
TO PROVIDE TECHNICAL ASSISTANCE AND SUPPORT IN THE
DEVELOPMENT OF INNOVATIVE BIG PICTURE INSPIRED SCHOOLS

NOVEMBER 7, 2017

Paramount School District intends to open schools based on the Big Picture Learning (BPL) school design, with openings beginning in the Fall of 2018. This contract describes the specific services to be provided, the timetable for the specified work, and their associated costs for the period **December 1, 2017 – June 30, 2022**.

I. BIG PICTURE LEARNING SERVICES - OVERVIEW

School, Program, and Curriculum Designs. BPL will provide assistance in creating school, program, and curriculum designs, including adaptations of the BPL organizational structures (e.g., rooms and spaces, school calendar and schedules, and staffing), school budget development, program development (e.g., daily schedule, organization of advisories, integration of LTI – Learning through Internship), and curriculum development (e.g., standards alignment, instructional strategies, and assessment).

Parent, Business, and Community Engagement Programs. BPL will assist Paramount Unified School District in developing descriptive materials and presentations regarding the proposed new BPL school. These materials and presentations will be customized to specific audiences.

Staff Selection. BPL will assist in developing position descriptions, recruitment activities, and selection criteria and processes.

Principal Training/Coaching. BPL will develop and provide education, training, and support services for Paramount Unified School District/BPL school principal during the planning year and continued coaching during the first three years the school is open.

Staff Training/Coaching. BPL will develop and provide education, training, and support services for Paramount Unified School District/BPL school advisors and staff.



II. SERVICE LEVEL AGREEMENT & COSTS December 1, 2017 – June 30, 2022

All services listed below, including BPL philanthropy underwritten portion to be delivered to Paramount School District according to the timelines indicated.

	Total Costs	BPL Philanthropy Underwritten Portion	Cost to Paramount School District
Planning Period (December 1, 2017 – June 30, 2018)	\$150,000	\$60,000	\$90,000
		<ul style="list-style-type: none"> • 20 days of principal and teacher coaching (on-site, Skype, email, phone) for training, education and support. Determine key elements to be introduced during the school year. <i>(December 2017 – June 2018)</i> • Design training materials and implementation materials for school year <i>(to be delivered no later than April 30, 2018)</i> • Bi-Monthly BPL Network newsletter and monthly network support and engagement. • Weekly principal and teacher coaching call. Equivalent to five days/year. 	<ul style="list-style-type: none"> • Attendance at our annual Leadership Conference for two participants. Includes travel, hotel, conference registration, meals, and materials. <i>(December 2017)</i> • School visits to two BPL schools on the east or west coast (depending on school location) for two people. Includes travel, hotel, meals, and site visit fee. <i>(specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • ImBlaze Internship Management System Training <i>(January 2018 – April 2018)</i> • Learning Big Picture Platform Set up and Training <i>(January 2018 through April 2018)</i>
Year 2 (July 1, 2018 – June 30, 2019)	\$125,000	\$50,000	\$75,000



		<ul style="list-style-type: none"> • 30 days of principal and teacher coaching (on-site, Skype, email, phone) for training, education and support. <i>(July 2018 – June 2019)</i> • ImBlaze Internship Management System subscription • Learning Big Picture Professional Development subscription • Bi-Monthly Network newsletter and monthly network support and engagement. • Weekly principal and teacher coaching call. Equivalent to five days 	<ul style="list-style-type: none"> • Big Bang Attendance for up to ten attendees. Includes travel, hotel, conference registration, meals, and materials <i>(July 2018)</i> • School visits to two BPL schools on the east or west coast (depending on school location) coast for four people. Includes travel, hotel, meals, and site visit fee. <i>(specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Attendance at our annual Leadership Conference for two participants. Includes travel, hotel, conference registration, meals, and materials. <i>(December 2018)</i> • Support data collection and management of new assessment tools and data management system.
Year 3 (July 1, 2019 – June 30, 2020)	\$125,000	\$75,000	\$50,000
		<ul style="list-style-type: none"> • 30 days of principal and teacher coaching (on-site, Skype, email, phone) for training, education and support. <i>(July 2019 – June 2020)</i> • Support data collection and management of new assessment tools and data management system <i>(annual period)</i> • ImBlaze Internship Management System subscription <i>(annual period)</i> • Learning Big Picture Professional Development subscription <i>(annual period)</i> 	<ul style="list-style-type: none"> • Big Bang Attendance for up to ten attendees. Includes travel, hotel, conference registration, meals, and materials <i>(July 2019)</i> • School visits to two BPL schools on the east or west coast (depending on school location) coast for four people. Includes travel, hotel, meals, and site visit fee. <i>(Specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Attendance at our annual Leadership Conference for two participants. Includes travel, hotel, conference registration, meals, and



		<ul style="list-style-type: none"> • Bi-Monthly Network newsletter and monthly network support and engagement. • Weekly principal and teacher coaching call. Equivalent to five days. 	materials. <i>(December 2019)</i>
Year 4 (July 1, 2020 – June 30, 2021)	\$100,000	\$65,000	\$35,000
		<ul style="list-style-type: none"> • 15 days of principal and teacher coaching (on-site, Skype, email, phone) for training, education and support. <i>(July 2020 – June 2021)</i> • ImBlaze Internship Management System <i>(annual period)</i> • Learning Big Picture Professional Development <i>(annual period)</i> • Bi-Monthly BPL Network newsletter and monthly network support and engagement. • BPL Peer Review on Big Picture Learning Distinguishers: 2-day study with 3 people from the BPL network <i>(Specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Weekly principal and teacher coaching call. Equivalent to five days/year. 	<ul style="list-style-type: none"> • Big Bang attendance for up to five attendees. Includes travel, hotel, conference registration, meals, and materials. <i>(July 2020)</i> • School visits to two BPL schools on the east or west coast (depending on school location) coast for four people. Includes travel, hotel, meals, and site visit fee. <i>(Specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Attendance at our annual Leadership Conference for two participants. Includes travel, hotel, conference registration, meals, and materials. <i>(December 2020)</i>
Year 5 (July 1, 2021 – June 30, 2022)	\$100,000	\$65,000	\$35,000



	<ul style="list-style-type: none"> • 15 days of principal and teacher coaching (on-site, Skype, email, phone) for training, education and support. <i>(July 2021 – June 2022)</i> • ImBlaze Internship Management System <i>(annual period)</i> • Learning Big Picture Professional Development <i>(annual period)</i> • Bi-Monthly BPL Network newsletter and monthly network support and engagement. • BPL Peer Review on Big Picture Learning Distinguishers: 2-day study with 3 people from the BPL network <i>(Specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Weekly principal and teacher coaching call. Equivalent to five days/year. 	<ul style="list-style-type: none"> • Big Bang attendance for up to five attendees. Includes travel, hotel, conference registration, meals, and materials. <i>(July 2021)</i> • School visits to two BPL schools on the east or west coast (depending on school location) coast for four people. Includes travel, hotel, meals, and site visit fee. <i>(Specific dates to be agreed upon by Paramount programmatic lead and BPL design coach)</i> • Attendance at our annual Leadership Conference for two participants. Includes travel, hotel, conference registration, meals, and materials. <i>(December 2021)</i>
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III. PHILANTHROPY SUPPORT

The BPL philanthropy paid portion is subject to grant approval and continued funding. BPL will provide Paramount School District with no less than a 45-day notification of any philanthropic adjustments that could impact service delivery and/or require a change to Paramount charges listed above.

IV. BPL DATA & PROJECT REQUIREMENTS

Paramount School District agrees to participate in networking meetings, approximately 3 per year and engage in feedback & project management activities that include weekly status calls. Paramount School District also agrees to participate in Principal measures, and assist with the collection of related data



oral. No amendment or extension of the Agreement shall be binding unless in writing and signed by both parties.

VIII. TERMINATION OF AGREEMENT

Either party may terminate this Agreement upon thirty (30) days prior written notice to the other party. Upon Termination, Paramount School District is responsible for prompt payment to Big Picture Learning for all services rendered and for reasonable expenses and non-cancellable commitments incurred in the performance of this Agreement up to and including the date of termination.

PARAMOUNT DISTRICT REPRESENTATIVE

Date

11/7/2017

Elliot Washor
Co-Founder

Date

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: New Course: Phlebotomy Technician

BACKGROUND INFORMATION:

Paramount Adult School is proposing to offer a Phlebotomy Technician course, beginning Spring of 2018. The course will be offered in partnership with the American University of Medical Technology (AUMT) institute, a registered Phlebotomy School.

AUMT is an institute whose purpose is to help students obtain licensing as California Certified Phlebotomy Technicians. The Phlebotomy Technician course is comprised of 48 lecture hours and 40 hours of practical experience at an externship site. The completion of the program includes an approved national written examination, which is given at AUMT Institute sites. All students who complete the program will have met all of California's requirements to become a Certified Phlebotomy Technician I. Currently, AUMT has four of its own institutional sites as well as offering courses at a number of adult schools and community colleges, which include Santa Monica, LA Harbor, Palm Desert and El Camino. Presently, the average earnings for a Phlebotomist is \$30,000, while in California they may earn \$35,000 a year.

Individual student cost for the program is \$2,050. The AUMT Institute will receive \$2,000 of the cost, while the Paramount Adult School obtains a \$50 servicing fee.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the adoption of the Phlebotomy Technician course at Paramount Adult School for the spring semester of the 2017-18 school year.

PREPARED BY:

Manuel San Miguel, Director– Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.5-A



AUMT INSTITUTE

THE PHLEBOTOMY SCHOOL

MEMORANDUM OF AGREEMENT

AUMT INSTITUTE The Phlebotomy School at 20300 S. Vermont Ave., Suite 105, Torrance, CA 90502
And

Paramount Adult School 1457 Paramount Blvd. Paramount CA 90723

PURPOSE: This cooperative relationship between the above stated parties, hereto, is made and executed this 14 day of September, 2017 for the purpose of jointly providing Phlebotomy Technician Certification courses to students enrolled at Paramount Adult School, as well as others who may not be enrolled.

The initial term of this agreement shall be from the date indicated above through 14 day of September, 2019 (2 years hence). At the end of the initial term, this agreement shall automatically extend from year to year to a maximum of 4 additional years from the initial agreement date. Either party may terminate this agreement by serving upon the other party a written notice, not less than ninety (90) days in advance of the termination on a date certain. Such termination shall not prevent those students already participating in the Phlebotomy Technician Certification courses from completing their course at Paramount Adult School.

RESPONSIBILITIES: AUMT INSTITUTE The Phlebotomy School understands and agrees to be responsible for the following;

1. Obtaining California Department of Public Health Laboratory Filed Services approval to provide classes at Paramount Adult School as an additional training location of AUMT INSTITUTE The Phlebotomy School.
2. Providing complete Phlebotomy Technician Training courses including a minimum of 40 hours of Externship Training at an approved affiliated Medical Facility.
3. Providing all supplies and equipment needed for staff and students in the referenced classes.
4. Providing competent California department of Public Health-Laboratory Field Services approved Instructors and necessary support staff to teach the referenced courses.
5. Contracting with California Department of Public Health-Laboratory Field Services approved Medical Facilities within a 30 mile radius of the college for student externship purposes.
6. Coordinating student placement at referenced externship sites for purposes of completing the State minimum 40 hour field requirement which shall include an equal balance of clinical laboratory assisting duties and administrative office duties including successful completion of 50 venipunctures and 10 skin punctures.
7. Ensure all supplies and material, including sharps, medical equipment and Biohazardous material are locked in a storage cabinet during non-class hours.
8. Will provide proper disposal of all Biohazardous waste in an OSHA approved manner.
9. Paying to Paramount Adult School \$ 50.00 per student enrolled in each course. This shall constitute AUMT Institute's financial obligation responsibilities to Paramount Adult School; pursuant to this arrangement.
10. To indemnify and hold harmless Paramount Adult School and its employees/agents from any and all claims, damages, judgments, actions, and causes of Acting arising out of the acts of omissions of AUMT, its employees and agents, including the cost, expenses and legal fees incurred defending any and all such claims, actions and lawsuits. Paramount Adult School



AUMT INSTITUTE

THE PHLEBOTOMY SCHOOL

agrees to give AUMT written notice of all such claims, damages, judgments, actions, costs, expenses and legal fees within 30-days after Paramount Adult School has knowledge thereof.

11. AUMT will provide limited accident insurance coverage for accidents caused by students. The professional liability insurance protection will be a minimum amount of one million dollars per occurrence and three million dollars aggregate. The parties understand and agree that the responsibility of AUMT for accident coverage caused by students shall be limited to and controlled by the terms of AUMT applicable insurance policy then in effect.

RESPONSIBILITIES: Paramount Adult School understands and agrees to be responsible for the following;

1. Advertising the Phlebotomy Technician Course in printed and online class schedules.
2. Providing an open classroom with a projector, whiteboard, and tables/chairs/desks to accommodate up to 25 students at any time.
3. Provide a Computer Lab with computers and internet to accommodate all students enrolled in the course for National Exam Testing upon completion of the Didactic portion of the course. National Examination scheduling will be scheduled as needed based on course completion dates.
4. Providing a locked storage cabinet or space to accommodate such in the classroom.
5. Providing any other reasonable accommodations necessary for provision of the course.
6. To indemnify and hold harmless AUMT, its employees, agents and students from any and all claims, damages, judgments, actions, and causes of action arising out of the acts or omissions of Paramount Adult School, its employees and agents, including the cost, expenses and legal fees incurred in defending any and all such claims, actions and lawsuits. AUMT agrees to give Paramount Adult School written notice of all such claims, damages, judgments, actions, costs, expenses and legal fees within 30-days after AUMT has knowledge thereof.

This agreement may be revised only by mutual written agreement by duly authorized agents for the parties hereto.

Authorized agent (print name)	Title	Date
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Authorized agent (signature)

Tania Sañudo	Business Development Liaison	9/14/2017
AUMT INTSTITUTE (print name)	Title	Date


AUMT INTSTITUTE (signature)

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: November 13, 2017
SUBJECT: Memorandum of Understanding with Compton College for Administration of Justice 103 course offering

BACKGROUND INFORMATION:

Compton College will offer an additional college course in Administration of Justice at Paramount High School in Spring, 2018. Administration of Justice 103: Concepts of Criminal Law 1, is a course that introduces students to the historical development and philosophy of law and its application to the criminal justice system. Topics covered include legal research, case law, classification of crime, crimes against persons and property, and crimes against the state.

Students who participate will receive both high school and college credit. Classes are held after school twice a week February, 2018 through June, 2018. This course will be offered to students in 11th and 12th grade. With this articulation agreement, students can earn up to 3 units of college credit before they graduate high school. This course is CSU and UC transferrable.

Course	School	Projected Enrollment	Grade	Textbook	Year	Publisher
Administration of Justice 103	Paramount High School	25	11-12	California Criminal Law Concepts	2016	Pearson

POLICY/ISSUE:

Board Policy 3322 - Contracts

FISCAL IMPACT:

\$2,500 from LCAP funds

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with Compton College to provide after school instruction for selected students as well as the purchase of textbooks for Compton College Administration of Justice 103 course at Paramount High School for the 2017-18 school year.

PREPARED BY:

Greg Francois, Director –Secondary Education and Instructional Technology

ACTION ITEM: 3.6-A

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent– Secondary Educational Services
DATE: November 13, 2017
SUBJECT: CTE Entrepreneurship & Innovation Curriculum Contract

BACKGROUND INFORMATION:

On May 8, 2017, The Board approved the Career Technical Education (CTE) elective course, Entrepreneurship & Innovation. It is a course that helps students to create their own pathway to success in an authentic collaborative, entrepreneurship experience using INCubatoredu. Although a textbook is not required for this course, teachers and students will access INCubatoredu curriculum online to access various resources including daily teacher lesson plans that provide students with the opportunity to create and fully develop their own product or service. The classroom teacher, CTE curriculum specialist and administrators have all received INCubatoredu Startup Training.

The first year of implementation includes a one-time \$20,000 startup fee along with \$5,000 subscription cost which includes the following:

- Teaching and support material
- Coach/mentor recruitment
- Teacher/Coach lesson plans and presentations
- Online Learning Management System for classroom teacher and enrolled students
- Facility design and resources
- Professional development for classroom teachers, related administrators
- Online training for coaches and mentors

The annual subscription cost for year two and beyond is \$5,000 per school site.

There are currently five sections of this course across two campuses at Buena Vista High School and Paramount High School in 2017-18.

This item is ratified as result of a clerical error and a delay in receiving the actual contract from Uncharted Learning, the umbrella company of INCubatoredu.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

ACTION ITEM: 3.7-A

FISCAL IMPACT:

Approximately \$25,000 from CTEIG funds

STAFF RECOMMENDATION:

Ratify the contract with Uncharted Learning, NFP for INCubatoredu Program for the 2017-18 school-year.

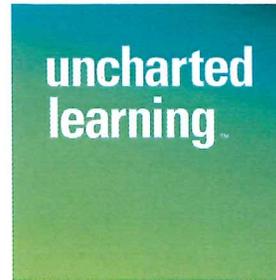
PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Uncharted Learning, NFP
PO Box 152
Barrington, IL 60011



INVOICE

BILL TO
Becky Perez
Paramount Unified School
District
15110 California Ave
Paramount, CA 90723

INVOICE # 1621-01
DATE 04/10/2017
DUE DATE 07/31/2017

DESCRIPTION	QTY	AMOUNT
INCubatoredu-License One time licensing fee	1	20,000.00
INCubatoredu - Initial Annual Fee 2017-2018 School Year Annually Renewable	1	5,000.00

Please remit payment to:
Uncharted Learning, NFP
PO Box 152
Barrington, IL 60611

BALANCE DUE

\$25,000.00

STANDARD TERMS AND CONDITIONS

This License Agreement (the "Agreement") is made and entered into as of July 1, 2017 (the "Effective Date") by and between Uncharted Learning NFP, an Illinois Not For Profit entity ("Uncharted Learning") and Paramount Unified School District.

In consideration of the mutual promises and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

RECITALS

WHEREAS, Uncharted Learning has developed various programs of study and related teaching and resource materials for use in elementary, middle, and high school classrooms;

WHEREAS, the School is a public school district located in Paramount, CA and is comprise of 1 high schools; and

WHEREAS, the School desires to obtain a license permitting it to use certain educational program materials and resources (as defined herein) licensed by Uncharted Learning in teaching its students on the terms and conditions set forth below:

NOW, THEREFORE, Uncharted Learning and School (each a "Party" and, collectively, "Parties") hereby agree as follows:

1. **RECITALS.** The Parties hereby adopt and incorporate the above recitals as if fully set forth in this Paragraph 1.

2. **EDUCATIONAL PROGRAM.** As used herein, the term "Educational Program" shall mean all

- course materials
- lesson plans
- syllabi
- communication aids

- demonstrative aids
- audio / video materials
- training materials
- handouts
- presentations
- student assessments
- teacher training and professional development
- videos
- classroom designs templates
- brochures
- student activity guides
- reference tools
- community communication materials

and any other materials and services distributed by Uncharted Learning to the School in connection with the course identified in Appendix A, as well as all future derivative versions based in whole or in part on such materials.

3. COMMUNITY. Uncharted Learning licenses the Educational Program to multiple schools, including but not limited to the School that is a party to this Agreement. Uncharted Learning encourages collaboration and networking among educational institutions. In a spirit of cooperation, the School will make its participating sites reasonably available after appropriate advance notice for observation and inspection by other schools and may exchange information concerning the Educational Program with other participating entities. The Uncharted Learning community of schools may, in the exercise of independent judgment, share suggestions with Uncharted Learning for the continuous improvement of the Educational Program. Uncharted Learning welcomes such suggestions and, in furtherance of its mission and in accordance with Section 6, may implement those suggestions in the Educational Program and share those suggestions with the School and others.

4. DELIVERY. The Educational Program shall be delivered to the School via secure access online.

5. TRAINING. In conjunction with the license for the Educational Program, Uncharted Learning shall provide training to the School's employees (and volunteers if applicable) as set forth in Appendix B.

6. LICENSE. In consideration of the payment of the license fee hereunder, Uncharted Learning grants to the School a non-exclusive, non-transferable and non-sub-licensable license to reproduce and use, to the extent authorized herein, printed or electronic materials developed by Uncharted Learning in connection with the Educational Program for the sole purpose of providing instruction to students in the Educational Program course(s) at the registered schools or sites hereunder. Any other use, reproduction, disclosure, sublicense, loan, public performance, display or distribution of the Educational Program materials, including but not limited to commercial use, is prohibited. School shall comply with, and shall require its employees and agents to comply with, the terms of this License Agreement.

A. The School acknowledges that Uncharted Learning is not selling to School the Educational Program or any of the tangible expressions of the Educational Program (such as, but not limited to, copies of printed or electronic materials). All such materials are provided to School by license only.

B. The School may adapt the Educational Program for use in those schools designated in, and for the academic years, identified in this Agreement. Such adaptations do not and shall not vest any ownership or other rights in the School, its employees, or its agents to the Educational Program materials. Any and all adaptations of the Educational Program shall be deemed derivative works under the Copyright Act and shall legally be the property of Uncharted Learning. (For the avoidance of doubt, the foregoing sentence does not create any rights to, or interest in, student projects that are based on the educational precepts taught as part of the curriculum.)

Likewise, suggestions submitted to Uncharted Learning by the School may be incorporated without charge into the Educational Program by Uncharted Learning and

shall be deemed the sole property of Uncharted Learning. Incorporation of the School's adaptations or suggestions into the Educational Program shall not confer any ownership or other rights upon the School, its employees, or agents nor shall it affect any license fees. Upon reasonable notice by Uncharted Learning, the School shall cause the execution of such documents by the School and its employees, contractors, or agents as are deemed desirable by Uncharted Learning to confirm and perfect Uncharted Learning's ownership rights in all materials (including derivative works) under this Agreement. Upon request from Uncharted Learning, the School shall cease using any adaptations of the Educational Program materials that Uncharted Learning deems in its discretion to be inconsistent with its educational purposes, rights in and to its trademarks, copyrights, or other intellectual property rights, or reputation.

C. The School shall not remove any copyright, trademark or other notices included by Uncharted Learning on the Educational Program.

7. LICENSE TERM. The license extended hereunder shall be for the School's 2017-18 academic year, beginning on July 1, 2017 and ending on June 30, 2018. After the termination of this Agreement, the School's right to use the Educational Program -- including any materials and access to any community channels -- shall cease immediately.

A. Automatic Renewal: The license shall be automatically renewed for subsequent academic years on the terms and conditions set forth herein. For purposes of this Agreement, references to the School's Academic Year shall be to the School's regular academic year as determined from time to time, but typically spanning from September until May. Either party may choose not to renew this Agreement by providing written notice to the other party at least 60 days prior to the end of the School's academic year.

8. SET UP AND LICENSE FEES. The School agrees to pay the license fees, subject to the terms and conditions as mutually agreed and set forth in writing in Appendix C.

9. OWNERSHIP OF INTELLECTUAL PROPERTY. The School acknowledges and agrees that Uncharted Learning is and shall be the sole and exclusive owner of all rights and interests in and to the Educational Program, including but not limited to all curriculum materials, copyrights, trademarks, service marks, patent, trade secret, and other intellectual property rights associated with the Educational Program and all derivative works. Uncharted Learning reserves all rights as to the use and ownership of the Educational Program other than the express limited license granted to the School herein. The School acknowledges and agrees that neither party intends School to be a joint author or owner of any Uncharted Learning educational program within the meaning of the Copyright Act of 1976, as amended, and that in no event shall any Uncharted Learning educational program be deemed to have been developed with the intent that the School be a joint author or owner thereof.

A. The School agrees that it shall not do, or permit to be done, any act or thing that will in any way impair the ownership rights of Uncharted Learning as set forth herein, or to damage the goodwill of or otherwise reflect adversely on Uncharted Learning.

10. ACCESS TO LIMITED STUDENT INFORMATION. Uncharted Learning supports licensed schools and improves the quality of the Educational Program by evaluating the effectiveness of the Educational Program. Consistent with applicable law, the School agrees to provide Uncharted Learning with longitudinal student achievement data for the current year and for such other period (pre- or post-course) reasonably requested by Uncharted Learning to assess student outcomes. The School will reasonably participate in evaluation processes conducted by Uncharted Learning to assess the School and student performance. The School and Uncharted Learning acknowledge and agree that: (i) the School shall not provide Uncharted Learning with any personally identifiable data and shall act in accordance with reasonable privacy/security measures, proper professional practices, student confidentiality and applicable laws, including FERPA; (ii) Use or access to any protected data obtained as a result of these studies will be limited to representatives with a legitimate interest in accessing this data, which

will include the District Administrator and the School Administrator and other persons who are specifically authorized by the School as having a legitimate interest in receiving the data; and, (iii) Re-disclosure of any personally identifiable information will be done in limited instances only, and only as allowed by, and consistent with, applicable laws. The School shall be responsible for identifying the individuals who will receive this data, implementing annual notifications, record-keeping and other such privacy requirements relating to these services. The School represents and warrants throughout the term of this Agreement that School is not in violation of and has taken and will take all actions required to be taken by it and pursuant to any applicable state, county, city and school district laws, rules and regulations, with regard to the subject matter of this Agreement, including, but not limited to, student confidentiality.

11. MARKETING AND PUBLIC RELATIONS. The School agrees to undertake reasonable efforts to market the Uncharted Learning Educational Program internally to its students and, as appropriate, to the surrounding community. Such marketing shall be designed to raise student and community awareness about the availability of the education program and the opportunities that it may represent. Such marketing may include:

- Banners or displays near the entrance of the facility or facilities where the Educational Program is being offered.
- Press releases (using standard text to describe the Educational Program as provided by Uncharted Learning).
- Discussion of the Educational Program on the School or district's website.
- Use of photographs of the School students and classroom environs as permitted by law. The provision of photographs to Uncharted Learning by the School or the posting of photographs of students participating in an Uncharted Learning class by the School on any publicly available website shall constitute (a) an acknowledgement to Uncharted Learning by the School that the photographs are authorized by the subjects to be publicly displayed under applicable law and

(b) permission for Uncharted Learning to reproduce and use, without fee, copies of such photographs in Uncharted Learning's promotional and other materials.

The School shall cease any marketing or public relations activity upon request from Uncharted Learning.

12. TRADEMARK USAGE. The School acknowledges that Uncharted Learning is the owner of one or more trademarks, including but not limited to Uncharted Learning™, INCubatoredu™, ACCELeratoredu™, freshINCedu™, Mobile Makers™, MobileMakersEdu™ and mixINCedu™ . Uncharted Learning hereby grants the School a limited license to utilize the specific Uncharted Learning Marks associated with the Educational Program licensed hereunder. The School acknowledges that it will comply with the Branding Guidelines attached as Appendix D.

13. CONSENT. For the term of this Agreement, the School consents that Uncharted Learning may publicly identify the School as a licensee of the Educational Program.

14. WARRANTIES. Each party hereby warrants and represents to the other that: (i) its signatory has been duly authorized on its behalf to enter into and execute this Agreement; (ii) it has the requisite authority to enter into and be bound by this Agreement; (iii) this Agreement, when executed and delivered by the parties, will constitute a valid and legally binding agreement, enforceable in accordance with its terms; and (iv) entry into this Agreement does not and the performance hereunder will not (a) violate any laws, rules, or regulations which govern such party or (b) constitute a breach, event of default, or violation of any agreement by which such party is bound.

A. The Educational Program is being licensed to the School "AS IS WHERE IS," and Uncharted Learning disclaims all warranties, whether express or implied. THIS AGREEMENT EXCLUDES ALL IMPLIED WARRANTIES, INCLUDING THOSE OF

MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.

15. **DEFAULT.** In the event that any party is in default of any material provision of this Agreement, and said default is not cured within thirty (30) days after receipt by the allegedly defaulting party of written notice reasonably specifying the nature of the alleged default, the non-defaulting party may terminate this Agreement, without penalty. License fees owed but not yet paid, shall be paid within 90 days of termination.

16. **BINDING EFFECT.** This Agreement shall be binding on the successors and assigns of the Uncharted Learning.

17. **ASSIGNMENT.** The rights and obligations established by this Agreement may be assigned by any Party only upon the written agreement of all Parties to this Agreement, provided, however, that Uncharted Learning may, without the need for the agreement of any other party, transfer any or all interests in the Educational Program and this Agreement to any successor entity, including, for example, a successor that acquires substantially all the assets of Uncharted Learning or a successor by merger.

18. **SEVERABILITY.** If any provision of this Agreement is found to be invalid or unenforceable by any authority having jurisdiction to so find, for any reason, it is the Parties' intent that the remaining provisions of this Agreement survive such invalidity or unenforceability, and remain in full force and effect.

19. **INDEPENDENT PARTIES.** Each of the Parties to this Agreement is an entity separate and apart from the others. Nothing herein does or shall be construed to establish a partnership, agency relationship, or any other relationship of responsibility such that any party is responsible for the actions or inactions of another party.

20. **EXCLUSION OF DAMAGES.** NO PARTY TO THIS AGREEMENT SHALL BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES WHICH MAY BE INCURRED, WHETHER FORESEEABLE OR UNFORESEEABLE.

HOWEVER CAUSED AND UNDER ANY THEORY OF LIABILITY, DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATED IN ANY WAY TO THIS AGREEMENT, ITS BREACH, OR THE EDUCATIONAL PROGRAM. THIS EXCLUSION AND LIMITATION SHALL INCLUDE, BUT NOT BE LIMITED TO, ANY LOSS OF PROFIT OR LOSS OF GOODWILL, OR COST OF PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES. THE EXCLUSION AND LIMITATION ON LIABILITY SET FORTH IN THIS IN PARAGRAPH SHALL APPLY WHETHER OR NOT A PARTY HAS BEEN ADVISED OF OR SHOULD HAVE BEEN AWARE OF THE POSSIBILITY OF ANY SUCH LOSSES. IF, FOR ANY REASON THE FORGOING EXCLUSION AND LIMITATION IS DEEMED NOT TO APPLY TO THE SCHOOL, UNCHARTED LEARNING'S AGGREGATE LIABILITY TO SCHOOL FOR ANY AND ALL DAMAGES, REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO REFUND OF THE THEN-CURRENT ANNUAL LICENSE FEE.

21. **NOTICES.** All notices required or permitted hereunder shall be in writing, delivered personally or by certified or registered mail, or overnight delivery by an established national delivery service at the following address:

Notice to Uncharted Learning: Uncharted Learning NFP P.O. BOX 152 Barrington, IL 60010	Notice to School: Paramount USD 15110 California Ave Paramount, CA 90723
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All notices shall be deemed effective upon personal delivery or when received if sent by certified or registered mail or by overnight delivery.

22. **ENTIRE UNDERSTANDING; AMENDMENTS; WAIVERS.** This Agreement constitutes the entire understanding and agreement of the parties with respect to its subject matter, and supersedes all prior or contemporaneous written and oral agreements with respect to its subject matter. Except as provided expressly herein, this Agreement shall not be modified, amended, or

in any way altered except by a definitive writing executed by both of the parties. No waiver of, breach of, or default under, any provision of this Agreement, or of any rights or obligations of any party hereunder, (a) will be effective unless in writing and signed by the party waiving compliance or (b) will be deemed a waiver of any provision, or of any subsequent breach or default of the same provision hereof.

23. FORCE MAJEURE. Neither party shall be liable for any failure or delay in the performance of its obligations due to fire, flood, earthquake, elements of nature or acts of God, acts of war, terrorism, riots, civil disorders, rebellions, or other similar cause beyond the reasonable control of the party.

24. EXECUTION. This Agreement shall become effective upon execution by all Parties.

25. GOVERNING LAW; VENUE. The Parties agree that this Agreement shall be enforceable subject to the laws of the State of Illinois without reference to conflicts of law principles, and that the exclusive venue for any claims resulting from a dispute regarding this Agreement shall be the federal or state courts encompassing Lake County, Illinois.

26. HEADINGS. The paragraph headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

27. NO THIRD PARTY BENEFICIARIES. The parties to this Agreement are the sole and exclusive parties hereunder. Nothing in this Agreement does or shall be construed to create any third party beneficiaries.

28. TERMINATION. This Agreement and license granted hereunder shall cease upon the earliest to occur of: (i) the termination of this Agreement by mutual agreement of the Parties; (ii) the election by either Party not to renew this Agreement after its initial or any extension term; or (iii) Uncharted Learning providing sixty (60) days written notice to the School of its election to revoke the license due to a material breach by the School of any provision of this Agreement. Upon termination of the license, the School shall cease use of the Educational Program and all material provided to the School by Uncharted Learning under this

Agreement. At the election of Uncharted Learning, the School shall return all such materials, including any reproductions thereof, to Uncharted Learning; all such materials shall be returned within fifteen (15) days after the School receives a notice from Uncharted Learning requesting return of the materials.

AGREED AND ACCEPTED:

Uncharted Learning NFP



By:

Margarita Geleske

Date: April 4, 2017

Paramount Unified School District

By: _____

Name:

Title:

Date:

**APPENDIX A
EDUCATIONAL PROGRAM DEFINED**

For purposes of the License Agreement dated July 1, 2017 between Uncharted Learning and Paramount USD the Educational Program shall be INCubaotredu.

APPENDIX B TRAINING

Uncharted Learning makes available to teachers, mentors and volunteers a variety of live and web-based training courses and resources in furtherance of the educational goals of its courses. The training sessions shall be conducted, as mutually agreed by the parties, in person or via an internet-based delivery system such as a live webinar or pre-recorded materials. Such training may vary from Educational Program to Educational Program and from year to year and may be adjusted at the sole discretion of Uncharted Learning. In the event that the parties agree to live training, the School shall bear the costs of transportation and lodging.

I. INCubatoredu

Generally, the training associated with the INCubatoredu Educational Program includes:

Adoption Meeting: The Adoption Meeting is an initial session that is intended to address broadly the overall program content and implementation of the Educational Program. The Adoption Meeting will address, among other things, the identification and recruitment of subject matter experts (Mentors and others) in the local community, promotion, and funding. Senior School administrators and the teachers assigned to the Educational Program are strongly encouraged to attend.

Pre-Course Training: These live or web-based training sessions are made available to each teacher who will have primary responsibility for teaching the Educational Program. The School will receive advance notice of available dates and will be responsible for coordinating schedules with the individual teachers.

Attendance is strongly recommended for every teacher who has not previously taught the other Educational Programs. The decision to conduct live or web-based training shall be made by agreement between the School and Uncharted Learning.

Volunteer Training Session: With respect to certain courses and based on individualized circumstances, Uncharted Learning will make available on-line materials for training volunteers and, as appropriate, educators. These materials may include live webinars or pre-recorded materials.

Ongoing Support: Throughout the academic year, Uncharted Learning offers a variety of support through the following means; email, online workshops, webinars, and others to be determined by Uncharted Learning.

APPENDIX C
LICENSE FEES: INCubatoredu Program

School agrees to pay the following license fees, subject to the terms and conditions set forth in the License Agreement:

A. Start Up Fee: The “Start Up Fee” shall be \$20,000. The Start Up Fee is a one-time fee paid in conjunction with the first Academic Year in which the Entrepreneurship Program is taught by at least a single school.

i. Start Up Fee for Additional Schools: If the School is a district, or has multiple physical locations licensed hereunder, there shall be an Additional School Start Up Fee of \$10,000 for each additional school at which the Entrepreneurship Program will be taught. The Additional School Start Up Fee shall be a one-time fee paid in conjunction with the first Academic Year in which the Entrepreneurship Program is taught by each additional high school. For illustrative purposes only, if a multi-school district with three schools enters into this License Agreement, it shall pay:

- \$20,000 Start Up Fee for the first year for the first school at which the Entrepreneurship Program is taught; *plus*
- \$10,000 for each additional school, for a total of \$40,000.

ii, Annual License Fee: The School shall pay an Annual License Fee of \$5,000 per year/per school. For the avoidance of doubt, this sum is in addition to the one-time Start Up Fees.

B. Licensed Locations. The locations that are licensed hereunder are identified in Appendix C-1.

**APPENDIX C-1
LICENSED LOCATIONS**

School and Uncharted Learning agree that the licenses granted under the Agreement extend solely to permit teaching the Educational Program at the following physical locations:

TBD

APPENDIX D TRADEMARK TERMS OF USE

A trademark is a word, phrase, symbol or design, or a combination thereof, that identifies and distinguishes the source of the goods of one party from those of others. A trademark typically protects brand names and used on goods and services.

Uncharted Learning NFP, an Illinois not for profit entity, is the owner of multiple trademarks, including certain federally registered marks. These terms of use shall apply to those marks as well as all other trademarks that are owned or licensed by Uncharted Learning NFP (the "Marks").

Uncharted Learning's marks, service marks, trade names, and trade dress are valuable assets. In following these guidelines, you help us protect our valuable trademark rights and strengthen our corporate and brand identities. These trademarks include INCubatoredu, ACCeleratoredu, freshINCedu, mixINCedu and MobileMakersEdu.

By using an Uncharted Learning trademark, in whole or in part, you are acknowledging that Uncharted Learning is the sole owner of the trademark and promising that you will not interfere with Uncharted Learning's rights in the trademark, including challenging Uncharted Learning's use, registration of, or application to register such trademark, alone or in combination with other words, anywhere in the world, and that you will not harm, misuse, or bring into disrepute any Uncharted Learning trademark. The goodwill derived from using any part of an Uncharted Learning trademark exclusively inures to the benefit of and belongs to Uncharted Learning. Except for the limited right to use as expressly permitted under these Guidelines, no other rights of any kind are granted hereunder, by implication or otherwise.

Use of the Marks is restricted to the educational institutions ("Schools") that are parties to a current written license agreement with Uncharted Learning NFP during the term of such license. All other persons are prohibited from using the Marks in any manner that directly or indirectly implies a relationship, affiliation, or endorsement with Uncharted Learning.

Authorized Schools may use the Marks in print, electronic, radio, digital, or other media as established by these terms of use. Schools must state in their materials that the "Marks are the property of Uncharted Learning NFP."

The trademark symbol "TM" should be placed at the upper right corner of the Mark in the most prominent place at first usage; such as the title of a brochure, form, or the very top of a Web page. Use of the trademark symbol is not required each time the mark appears in a single document or on a Web page. However, the symbol should be prominent on all individual documents and Web pages.

Third-party use of the trademark is restricted and subject to the following:

- Except as expressly permitted, the Marks are not to be incorporated or included in product names, logos or internet domain names. Notwithstanding the foregoing, a Schools that has a current license to the Program offered by Uncharted Learning may identify that it is a licensee by using the following term:

TBD

The foregoing terms are to be used solely to promote official Uncharted Learning Educational Programs as offered by a particular licensed school. Nothing herein confers any rights of any kind to the Marks to the School. No entity may attempt to register the foregoing term as a trademark or service mark or otherwise claim any rights in the Marks.

- If used as part of a URL, the School may maintain the URL only so long as it is licensed hereunder. It shall assign such URL at no cost to Uncharted Learning upon termination of its license.
- No entity shall use the Marks in any manner that directly or indirectly implies a relationship, affiliation, or association with Uncharted Learning that does not exist.
- Disparagement or misrepresentations of Uncharted Learning services through use of the Mark, or by the use of confusingly similar wording, are strictly prohibited.
- Uncharted Learning prohibits use of the Marks as part of a link to or from any site unless establishment of such a link is approved in advance by Uncharted Learning in writing.
- On websites or promotional materials regarding the Educational Program, use the appropriate trademark symbol (TM, SM, ®) the first time the Mark appears in the text of the advertisement, brochure, or other material.

Suspected Violations

Uncharted Learning reserves the right to bring action against any party that violates Uncharted Learning's Agreement or terms-of-use concerning the Marks.

Uncharted Learning reserves the right to terminate the use of any Mark by any School that is using the Mark in violation of these terms or in violation of an underlying license agreement.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: 2017-18 Budget Adjustments as of October 31, 2017

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 47,287
5000-5999	Services, Other Operating Expenses	119,298
7000-7999	Indirect Costs	174,065
8300-8599	Other State Revenues	37,648
8600-8799	Other Local Revenues	64,033
9790	Reserves	122,396
	Total Transfer From:	\$ 564,727

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
2000-2999	Classified Salaries	\$ 74,554
3000-3999	Employee Benefits	23,851
4000-4999	Books and Supplies	131,230
6000-6999	Capital Outlay	32,895
8980-8999	Contributions to Restricted Programs	302,197
	Total Transfer To:	\$ 564,727

ACTION ITEM: 4.1-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
8100-8299	Federal Revenues	\$ 124,684
8300-8599	Other State Revenues	535,438
8600-8799	Other Local Revenues	27,934
8980-8999	Contributions to Restricted Programs	302,197
9790	Reserves	447,378
	Total Transfer From:	\$ 1,437,631

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 122,752
2000-2999	Classified Salaries	105,123
3000-3999	Employee Benefits	83,028
4000-4999	Books and Supplies	375,025
5000-5999	Services, Other Operating Expenses	706,330
7000-7999	Indirect Costs	45,373
	Total Transfer To:	\$ 1,437,631

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 58,767
3000-3999	Employee Benefits	12,339
4000-4999	Books and Supplies	22,081
7000-7999	Indirect Costs	7,189
	Total Transfer From:	\$ 100,376

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 47,574
8100-8299	Federal Revenues	52,721
9790	Reserves	81
	Total Transfer To:	\$ 100,376

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	300
8300-8599	Other State Revenues		38,823
	Total Transfer From:	\$	39,123

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	300
9790	Reserves		38,823
	Total Transfer To:	\$	39,123

CAFETERIA FUND (13.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	26,758
	Total Transfer From:	\$	26,758

CAFETERIA FUND (13.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	26,758
	Total Transfer To:	\$	26,758

BUILDING (BOND) FUND (21.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	532,558
	Total Transfer From:	\$	532,558

BUILDING (BOND) FUND (21.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 20,000
6000-6999	Capital Outlay	512,558
	Total Transfer To:	\$ 532,558

BUILDING FUND – MEASURE I (21.1) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
9790	Reserves	\$ 5,888,000
	Total Transfer From:	\$ 5,888,000

BUILDING FUND – MEASURE I (21.1) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
4000-4999	Books and Supplies	\$ 18,700
5000-5999	Services, Other Operating Expenses	5,000
6000-6999	Capital Outlay	5,864,300
	Total Transfer To:	\$ 5,888,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 189,385
9790	Reserves	97,434
	Total Transfer From:	\$ 286,819

CAPITAL FACILITIES FUND (25.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 72,021
3000-3999	Employee Benefits	25,413
4000-4999	Books and Supplies	189,385
	Total Transfer To:	\$ 286,819

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2017-18 Revised Budget as shown.

STAFF RECOMMENDATION:

Approve the 2017-18 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Building Fund, Measure I Fund, and Capital Facilities Fund.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
 BUDGET REVISIONS
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	-												-
4	Federal Revenues	8100-8299	746,808			(28,944)	(52,721)								666,143
5	Other State Revenues	8300-8599	5,828,777		2,783	1,911									5,828,777
6	Other Local Revenues	8600-8799	233,000												237,694
7	A.Total Revenues		\$ 6,808,585	\$ -	\$ 2,783	\$ (27,033)	\$ (52,721)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,731,614
8	Expenditures:														
9	Certificated Salaries	1000-1999	1,360,054		12,000		3,745								1,317,032
10	Classified Salaries	2000-2999	542,630		25,000	(5,966)									561,664
11	Employee Benefits	3000-3999	619,720		10,109	(1,974)	(12,339)								615,516
12	Books and Supplies	4000-4999	132,825		286,185	(12,386)	(22,081)								383,543
13	Services, Other Operating Expenses	5000-5999	4,078,538		139,091	(2,574)	47,574								4,262,629
14	Capital Outlay	6000-6999	-		7,000	(7,000)									-
15	Other Outgo	7100-7299	-		-	-	-								-
16	Indirect Costs	7300-7399	74,818		13,721	(678)	(7,189)								80,472
17	B.Total Expenditures		\$ 6,808,585	\$ -	\$ 492,106	\$ (27,033)	\$ (52,802)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,220,856
18															
19															
20	C. Excess (Deficiency) of Revenues		\$ -	\$ -	\$ (489,323)	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (489,242)
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	-												-
25	E. Transfers Out	7610-7629	-												-
26	F. Financing Sources	8930-8979	-												-
27	G. Financing Uses	7630-7699	-												-
28	H. Contributions to Res. Programs	8980-8999	-												-
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ -	\$ -	\$ (489,323)	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (489,242)
32															
33															
34	Beginning Balance		\$ 2,560,329	\$ 2,744,095	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329	\$ 2,560,329
35	Ending Balance		\$ 2,560,329	\$ 2,560,329	\$ 2,071,006	\$ 2,071,006	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087	\$ 2,071,087

PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
 BUDGET REVISIONS
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 184,000												\$ 184,000
5	Other State Revenues	8300-8599	\$ 2,276,897			38,823									\$ 2,315,720
6	Other Local Revenues	8600-8799	\$ 30,000												\$ 30,000
7	A.Total Revenues		\$ 2,490,897	\$ -	\$ -	\$ 38,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,529,720
8	Expenditures:														
9	Certificated Salaries	1000-1999	\$ 721,895		1,000										\$ 722,895
10	Classified Salaries	2000-2999	\$ 709,584		8,000										\$ 717,584
11	Employee Benefits	3000-3999	\$ 567,105		2,426										\$ 569,531
12	Books and Supplies	4000-4999	\$ 241,364		24,310	4,500	(300)								\$ 269,874
13	Services, Other Operating Expenses	5000-5999	\$ 165,654		3,000	(4,500)	300								\$ 164,454
14	Capital Outlay	6000-6999	\$ -												\$ -
15	Other Outgo	7100-7299	\$ -												\$ -
16	Indirect Costs	7300-7399	\$ 75,295		1,178										\$ 76,473
17	B.Total Expenditures		\$ 2,480,897	\$ -	\$ 39,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,520,811
18															
19															
20	C. Excess (Deficiency) of Revenues		\$ 10,000	\$ -	\$ (39,914)	\$ -	\$ 38,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,909
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 10,000	\$ -	\$ (39,914)	\$ -	\$ 38,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,909
32															
33	Beginning Balance		\$ 655,933	\$ 710,598	\$ 655,933	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019	\$ 616,019
34	Ending Balance		\$ 665,933	\$ 655,933	\$ 616,019	\$ 616,019	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842	\$ 654,842

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA FUND (13)
BUDGET REVISIONS
2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ 8,171,800												\$ 8,171,800
5	Other State Revenues	8300-8599	\$ 651,560												\$ 651,560
6	Other Local Revenues	8600-8799	\$ 277,640												\$ 277,640
7	A.Total Revenues		\$ 9,101,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,101,000
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	\$ -												\$ -
11	Classified Salaries	2000-2999	\$ 3,472,728												\$ 3,472,728
12	Employee Benefits	3000-3999	\$ 1,568,063												\$ 1,568,063
13	Books and Supplies	4000-4999	\$ 3,870,227												\$ 3,870,227
14	Services, Other Operating Expenses	5000-5999	\$ 98,213				(26,758)								\$ 71,455
15	Capital Outlay	6000-6999	\$ 87,169												\$ 87,169
16	Other Outgo	7100-7299	\$ -												\$ -
17	Indirect Costs	7300-7399	\$ -												\$ -
18	B.Total Expenditures		\$ 9,096,400	\$ -	\$ -	\$ -	\$ (26,758)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,069,642
19															
20	C. Excess (Deficiency) of Revenues		\$ 4,600	\$ -	\$ -	\$ -	\$ 26,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,358
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	7930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 4,600	\$ -	\$ -	\$ -	\$ 26,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,358
32															
33															
34	Beginning Balance		\$ 701,178	\$ 737,954	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179	\$ 701,179
35	Ending Balance		\$ 705,778	\$ 701,179	\$ 701,179	\$ 701,179	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937	\$ 727,937

PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
 BUDGET REVISIONS
 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/1/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ -												\$ -
5	Other State Revenues	8300-8599	\$ -												\$ -
6	Other Local Revenues	8600-8799	\$ 20,000												\$ 20,000
7	A.Total Revenues		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
8	Expenditures:														
9	Certificated Salaries	1000-1999	\$ -												\$ -
10	Classified Salaries	2000-2999	\$ -												\$ -
11	Employee Benefits	3000-3999	\$ -												\$ -
12	Books and Supplies	4000-4999	\$ -		4,100										\$ 4,100
13	Services, Other Operating Expenses	5000-5999	\$ -		586,900		20,000								\$ 606,900
14	Capital Outlay	6000-6999	\$ 300,000				512,558								\$ 812,558
15	Other Outgo	7100-7299	\$ -												\$ -
16	Indirect Costs	7300-7399	\$ -												\$ -
17	B.Total Expenditures		\$ 300,000	\$ -	\$ 591,000	\$ -	\$ 532,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,423,558
18	C. Excess (Deficiency) of Revenues		\$ (280,000)	\$ -	\$ (591,000)	\$ -	\$ (532,558)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,403,558)
19	Other Financing Sources/Uses														
20	D. Transfers In	8910-8929	\$ -												\$ -
21	E. Transfers Out	7610-7629	\$ -												\$ -
22	F. Financing Sources	8930-8979	\$ -												\$ -
23	G. Financing Uses	7630-7699	\$ -												\$ -
24	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
25	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Net Increase (Decrease) in Fund Balance		\$ (280,000)	\$ -	\$ (591,000)	\$ -	\$ (532,558)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,403,558)
27	Beginning Balance		\$ 1,550,746	\$ 2,472,294	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746	\$ 1,550,746
28	Ending Balance		\$ 1,270,746	\$ 1,550,746	\$ 959,746	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188	\$ 427,188

PARAMOUNT UNIFIED SCHOOL DISTRICT
MEASURE I FUND (21.1)
 BUDGET REVISIONS
 2017-2018

		Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01 - 12/31 Board Date	1/1 - 1/31 Board Date	2nd Interim Board Date	3/1 - 3/31 Board Date	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget
Revenues:														
Revenue Limit Sources	8010-8099	\$ -												\$ -
Federal Revenues	8100-8299	\$ -												\$ -
Other State Revenues	8300-8599	\$ -												\$ -
Other Local Revenues	8600-8799	\$ -												\$ -
A. Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:														
Certificated Salaries	1000-1999	\$ -												\$ -
Classified Salaries	2000-2999	\$ -												\$ -
Employee Benefits	3000-3999	\$ -												\$ -
Books and Supplies	4000-4999	\$ -		25,000		18,700								\$ 43,700
Services, Other Operating Expenses	5000-5999	\$ -		130,000		5,000								\$ 135,000
Capital Outlay	6000-6999	\$ -		18,895,000	500,000	5,864,300								\$ 25,259,300
Other Outgo	7100-7299	\$ -												\$ -
Indirect Costs	7300-7399	\$ -												\$ -
B. Total Expenditures		\$ -	\$ 19,050,000	\$ 500,000	\$ 5,888,000	\$ 5,888,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,438,000
C. Excess (Deficiency) of Revenues Over Expenditures		\$ -	\$ (19,050,000)	\$ (500,000)	\$ (5,888,000)	\$ (5,888,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,438,000)
Other Financing Sources/Uses														
D. Transfers In	8910-8929	\$ -												\$ -
E. Transfers Out	7610-7629	\$ -												\$ -
F. Financing Sources	8930-8979	\$ -		25,438,000										\$ 25,438,000
G. Financing Uses	7630-7699	\$ -												\$ -
H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
I. Total, Other Sources/Uses		\$ -	\$ 25,438,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,438,000
Net Increase (Decrease) in Fund Balance		\$ -	\$ 6,388,000	\$ (500,000)	\$ (5,888,000)	\$ (5,888,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance		\$ -	\$ 6,388,000	\$ 5,888,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
BUDGET REVISIONS
2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/11/17	07/01 - 08/31 Board Date 9/25/17	09/01 - 09/30 Board Date 10/23/17	10/01 - 10/31 Board Date 11/13/17	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1															
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												
4	Federal Revenues	8100-8299	\$ -												
5	Other State Revenues	8300-8599	\$ -												
6	Other Local Revenues	8600-8799	\$ 170,000												170,000
7	A.Total Revenues		\$ 170,000												170,000
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	\$ -				72,021								72,021
11	Classified Salaries	2000-2999	\$ -												
12	Employee Benefits	3000-3999	\$ -				25,413								25,413
13	Books and Supplies	4000-4999	\$ 10,000				189,885								199,885
14	Services, Other Operating Expenses	5000-5999	\$ 618,500				(189,885)								428,615
15	Capital Outlay	6000-6999	\$ 271,500												271,500
16	Other Outgo	7100-7299	\$ -												
17	Indirect Costs	7300-7399	\$ -												
18	B.Total Expenditures		\$ 900,000				\$ 97,434								997,434
19															
20	C. Excess (Deficiency) of Revenues		\$ (730,000)				\$ (97,434)								(827,434)
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ 750,000												750,000
25	E. Transfers Out	7610-7629	\$ -												
26	F. Financing Sources	8930-8979	\$ -												
27	G. Financing Uses	7630-7699	\$ -												
28	H. Contributions to Res. Programs	8980-8999	\$ -												
29	I.Total, Other Sources/Uses		\$ 750,000												750,000
30															
31	Net Increase (Decrease) in Fund Balance		\$ 20,000				\$ (97,434)								(77,434)
32															
33															
34	Beginning Balance		\$ 2,806,309	\$ 2,366,636	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,806,309	2,366,636
35	Ending Balance		\$ 2,826,309	\$ 2,806,309	\$ 2,806,309	\$ 2,806,309	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 2,708,875	\$ 32,916,236

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent -Business Services
DATE: November 13, 2017
SUBJECT: Notice of Completion – Field Service Contract

BACKGROUND INFORMATION:

At the meeting of July 17, 2017, the Board of Education awarded the LED Lighting Replacement field service contract. Individual projects over \$15,000 require a formal notice of completion and a five (5%) percent retention for each contract be held until the Board has accepted completion of the project.

The following project is complete:

Vendor	Project Description	Contract Amount	5% Retention Amount
Inter-Pacific, Inc.	Mokler, Collins: interior LED lighting installation (Bid #8-16-17) P.O. 18-00994	\$ 59,503.61	\$ 2,975.19

Once the project is deemed complete, it is the responsibility of the District’s Board to formally accept the project, file a Notice of Completion and authorize payment to all contracted parties as allowed by contract.

POLICY/ISSUE:

Board Policy 7430 – Acceptance of Completed Projects

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept as completed the Field Service Contract for LED lighting replacement at Mokler and Collins, and authorize the Superintendent or designee to file the Notice of Completion and make payment to all contracted parties upon expiration of the lien period and determination that no liens are outstanding.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

ACTION ITEM: 4.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: November 13, 2017
SUBJECT: Revised Board Policy 6141 – Curriculum Development and Evaluation

BACKGROUND INFORMATION:

Submitted for the first reading is revised Board Policy 6141 – Curriculum Development and Evaluation which has been updated to reflect current requirements and District processes related to the process for recommending and selecting textbooks and curriculum. In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined. Words or phrases that are no longer included are indicated with a strikethrough.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development and Evaluation

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading proposed revised Board Policy 6141 – Curriculum Development and Evaluation which reflects current requirements and District processes related to textbooks and curriculum.

PREPARED BY:

Deborah Stark, Assistant Superintendent-Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CURRENT POLICY

BP6141

Instruction

Curriculum Development

The Governing Board shall approve all courses of study used in the Paramount Unified School District. The Board delegates to the Superintendent or designee responsibility for development and implementation of curriculum.

The courses of study shall meet the requirements and prerequisites for admission to California public universities and will provide an opportunity for students to attain entry level skills for employment in business and industry upon graduation from high school.

Legal Reference:

Education Code:

40 Equal Opportunity Without Regard to Sex of the Student
(see legal references on Policy 6140)

Government Code

3543.2

Policy
adopted: 6-25-85
revised: 1-24-06

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED POLICY

BP6141 (a)

Instruction

Curriculum Development and Evaluation

~~The Governing Board shall approve all courses of study used in the Paramount Unified School District. The Board delegates to the Superintendent or designee responsibility for development and implementation of curriculum.~~

~~The courses of study shall meet the requirements and prerequisites for admission to California public universities and will provide an opportunity for students to attain entry level skills for employment in business and industry upon graduation from high school.~~

The Governing Board provides a research-based, sequential curriculum which promotes high levels of student achievement and emphasizes the development of foundational skills, problem solving, and critical thinking. Upon recommendation of the Superintendent or designee, the Board shall adopt a written curriculum which describes, for each subject area and grade, the content and objectives which are to be taught in all District schools.

The District's curriculum shall be aligned with the District's Strategic Plan, vision and goals for student learning, Board policies, academic content standards, state curriculum frameworks, assessments, graduation requirements, school and district improvement plans, and, when necessary, related legal requirements.

The Superintendent or designee shall establish a process for curriculum development, selection, and/or adaptation which utilizes the professional expertise of teachers, principals and District administrators representing various grade levels, disciplines and special programs. The process may provide opportunities for input from students, parents/guardians and representatives from postsecondary institutions, as appropriate.

When presenting a recommended curriculum for adoption, the Superintendent or designee shall provide information on the process and criteria used to review and recommend new instructional materials and how they meet the needs of District students. He/she also shall present information about the resources and professional development that would be necessary to successfully implement the curriculum.

The Board shall establish a review cycle for regularly evaluating the District's curriculum to ensure continued alignment with state and district goals for student achievement. At a minimum, these reviews shall be conducted

PROPOSED POLICY

BP6141 (b)

Instruction

Curriculum Development and Evaluation

whenever the State Board of Education adopts new or revised content standards or curriculum frameworks for a particular subject or when new law requires a change or addition to the curriculum.

Legal Reference:

Education Code:

~~40 Equal Opportunity Without Regard to Sex of the Student
(see legal references on Policy 6140)~~

221.5 Equal opportunity

35160 Authority of governing boards

35160.1 Broad authority of school districts

51050-51057 Enforcement of courses of study

51200-51263 Required courses of study

51500-51540 Prohibited instruction

51720-51879.9 Authorized classes and courses of instruction

60000-60424 Instructional materials

Government Code

3543.2

Policy
adopted: 6-25-85
revised: 1-24-06
revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: November 13, 2017
SUBJECT: New Board Policy 6142.94 – History-Social Science Instruction

BACKGROUND INFORMATION:

Submitted for the first reading is new Board Policy 6142.94 – History-Social Science Instruction. The proposed new policy reflects requirements and content included in the California State Framework for History-Social Science which was completed in 2016. The newly written Framework aligns to State Standards in Language Arts and ELD and includes content that reflects recent legislation that affects K-12 social science instruction. K-8 textbooks that are approved by the State must address the content in the History-Social Science Framework.

POLICY/ISSUE:

Board Policy 6142.94 – History-Social Science Instruction

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for first reading new Board Policy 6142.94 – History-Social Science Instruction to reflect information and requirements in the California History-Social Science Framework.

PREPARED BY:

Deborah Stark, Assistant Superintendent-Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONFERENCE ITEM: 3.2-CF

PROPOSED POLICY

BP6142.94 (a)

Instruction

History-Social Science Instruction

The Governing Board believes that the study of history and other social sciences is essential to prepare students to engage in responsible citizenship, comprehend complex global interrelationships, and understand the vital connections among the past, present, and future. The district's history-social science education program shall include, at appropriate grade levels, instruction in American and world history, geography, economics, political science, anthropology, psychology, and sociology.

The Board shall adopt academic standards for history-social science which meet or exceed state content standards and describe the knowledge and skills students are expected to possess at each grade level. The Superintendent or designee shall develop and submit to the Board for approval a comprehensive, sequential curriculum aligned with California's History Social Science Framework and content standards. The curriculum shall be designed to develop students' knowledge in history and social science and skills in critical thinking, research, and historical interpretation. History-social science instruction shall also include a focus on developing students' literacy skills.

The Board shall adopt standards-aligned instructional materials for history-social science in accordance with applicable law, Board policy and administrative regulation. In addition, teachers are encouraged to supplement the curriculum by using biographies, original documents, diaries, letters, legends, speeches, other narrative artifacts as well as literature from and about the period being studied.

The Superintendent or designee shall provide a standards-based professional development designed to increase teachers' knowledge of adopted instructional materials and instructional strategies for effectively teaching history-social science.

Legal Reference:

Education Code:

33540 History-social science curriculum framework

51008-51009 Instruction on farm labor movement

51204 Course of study designed for student's needs

51204.5 History of California; contributions of men, women, and ethnic groups

51210 Course of study, grades 1-6

PROPOSED POLICY

BP6142.94 (b)

Instruction

History-Social Science Instruction

51220 Course of study, grades 7-12

51220.2 Instruction in legal system; teen or peer court programs

51221 Social science course of study, inclusion of instruction in use of natural resources

51221.3-51221.4 Instruction on World War II and Vietnam War; use of oral histories

51225.3 High school graduation requirements

51226.3 Instruction on civil rights, genocide, slavery, Holocaust, and deportation to Mexico

51226.7 Ethnic studies

60040-60051 Criteria for instructional materials

60119 Public hearing on the sufficiency of instructional materials

60200-60206 Instructional materials, grades K-8

60400-60411 Instructional materials, grades 9-12

60640-60649 California Assessment of Student Performance and Progress

99200-99206 Subject matter projects

Policy
adopted:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Revised Board Policy 3515 – Safety

BACKGROUND INFORMATION:

To enhance safety and security, District campuses and facilities have implemented the use of surveillance systems, including cameras. In view of public interest surrounding safety concerns, California School Boards Association (CSBA) developed Board Policy recommendations for school districts to consider when implementing surveillance systems on District property.

The policy provides staff with the necessary guidance on the appropriate placement and location of cameras and how captured images are to be processed in accordance with applicable laws and regulations

POLICY/ISSUE:

Government Code 3540-3549.3 51202	SB-160 Instruction in Personal and Public Health and Safety
<u>Education Code 32020</u> <u>32211</u>	<u>Access gates</u> <u>Threatened disruption or interference with classes</u>
<u>32280-32288</u> <u>35160</u> <u>35160.1</u>	<u>School safety plans</u> <u>Authority of governing boards</u> <u>Broad authority of school districts</u>
<u>38000-38005</u> <u>49050-49051</u> <u>49060-49079</u>	<u>Security patrols</u> <u>Searches by school employees</u> <u>Student records</u>

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept proposed revised Board Policy 3515 – Safety for first reading, which reflects changes to state and federal laws and regulations.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

CONFERENCE ITEM: 4.1-CF

CURRENT POLICY

Non-Instructional Operations

3515

Safety

The governing board shall establish a safety committee to address the requirements of both the State Safety and Health Standards Board and employer-employee contracts.

The purpose of the safety committee is to make recommendations for correction of unsatisfactory health and safety conditions.

(cf. 4147.1/4247.1)

Legal Reference: Government Code
3540-3549.3 SB-160
51202 Instruction in Personal and Public
Health and Safety

PROPOSED REVISED POLICY

Business and Non-Instructional Operations

BP 3515(a)

Safety and Security

~~The governing board shall establish a safety committee to address the requirements of both the State Safety and Health Standards Board and employer-employee contracts.~~

~~The purpose of the safety committee is to make recommendations for correction of unsatisfactory health and safety conditions.~~

~~(cf. 4147.1/4247.1)~~

The Governing Board is committed to providing a school environment that promotes the safety of students, employees, and visitors to school grounds. The Board also recognizes the importance of protecting district property, facilities, and equipment from vandalism and theft. To further the Board's objective, the School District's Safety Planning Committee shall meet as appropriate and/or deemed necessary to develop, implement and review District and building level safety practices.

Surveillance Systems

The Board believes that reasonable use of surveillance cameras will help the District achieve its goals for campus security. In consultation with the Safety Planning Committee and relevant staff, the Superintendent or designee shall identify appropriate locations for the placement of surveillance cameras. Cameras shall not be placed in areas where students, staff, or community members have a reasonable expectation of privacy. Audio recordings shall not be utilized by School District officials for surveillance purposes; such prohibition does not preclude the use of audio recordings by law enforcement officials as authorized by law.

Prior to the operation of the surveillance system, the Superintendent or designee shall ensure that signs are posted at conspicuous locations at affected school buildings and grounds. These signs shall inform students, staff, and visitors that surveillance may occur and shall state whether the District's system is actively monitored by school personnel. The Superintendent or designee shall also provide prior written notice to students and parents/guardians about the District's surveillance system, including the locations where surveillance may occur, explaining that the recordings may be used in disciplinary proceedings, and that matters captured by the camera may be referred to local law enforcement, as appropriate. Any video recording used for surveillance purposes in school buildings, school transportation vehicles and/or on school property

PROPOSED REVISED POLICY

Business and Non-Instructional Operations

BP 3515(b)

Safety and Security

shall be the sole property of the District.

To the extent that any images from the District's surveillance system create a student or personnel record, the Superintendent or designee shall ensure that the images are accessed, retained, and disclosed in accordance with law, Board policy, administrative regulation, and any applicable collective bargaining agreements.

Legal Reference: Government Code

3540-3549.3

SB-160

51202

Instruction in Personal and Public
Health and Safety

Education Code

32020

Access gates

32211

Threatened disruption or interference with
classes

32280-32288

School safety plans

35160

Authority of governing boards

35160.1

Broad authority of school districts

38000-38005

Security patrols

49050-49051

Searches by school employees

49060-49079

Student records

Policy

Adopted: 1-25-83

PARAMOUNT UNIFIED SCHOOL DISTRICT

Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: November 13, 2017
SUBJECT: Proposed Job Description for Coordinator of Instructional Technology

BACKGROUND INFORMATION:

Submitted for the Board's information and review is the proposed Job Description for Coordinator of Instructional Technology. To properly support the implementation of the 1:1 device implementation and the increased use of instructional technology, we are proposing to create a Coordinator of Instructional Technology position.

PREPARED BY

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 3:

Use technology to manage information throughout the District.

COORDINATOR OF INSTRUCTIONAL TECHNOLOGY - Job Description

POSITION SUMMARY

To provide supervision, coordination and monitoring of the district instructional technology program, including software, technical support, curriculum and hardware, as needed, to teachers, students and parents.

ADMINISTRATIVE RELATIONSHIPS

Directly responsible to the Assistant Superintendent of Secondary Education. Directly responsible for Curriculum Specialists assigned to Instructional Technology and possible clerical support staff for the purposes of supervision and evaluation.

MAJOR DUTIES AND RESPONSIBILITIES

- Provides level-one instructional technical support.
- Manages required accounts and licenses.
- Oversees the Technology Instructional Assistants.
- Provides training in alignment with District Technology curriculum.
- Serves as Curriculum and Instructional Technology liaison.
- Reviews and monitors all web access requests.
- Serves and consults on all committees related to instructional technology, curriculum adoption, etc.
- Provides clarification to all stakeholders regarding the necessary components for digital deployment.
- Provides support for technology based devices (iPads, clickers, chromebooks, etc.).
- Provides professional development in all areas of Instructional Technology throughout the school year as well as over the summer.
- Serves as the liaison between the Technology and Educational Services departments.
- Serves as the liaison between the Instructional Technology and Student Information Systems departments.
- Responsible for the District media (STAR Awards, annual publications/events, District website, District Office branding, etc.) and District systems (Schoology, ClassLink, ALEKS and other support programs, Type to Learn Keyboarding, etc.).
- Oversees the implementation of the all District curriculum related to technology, such as Digital Citizenship.
- Manages the District's Learning Management system.
- Supports and promotes the District's parent portals (ParentVue and Schoology, etc.).
- Serves as the District Webmaster.
- Other duties as assigned by the Assistant Superintendent of Secondary Education.

REQUIRED KNOWLEDGE AND ABILITIES

- Knowledge of Data Management systems
- Knowledge of effective supervision techniques and strategies
- Knowledge of technology based devices
- Knowledge of Instructional Technology curriculum and instructional methods
- Knowledge of and ability to review and interpret highly technical information
- Knowledge and ability to write technical materials
- Ability to organize and plan for effective leadership
- Ability to facilitate groups in problem-solving at meetings and to plan, coordinate and organize seminars and workshops
- Ability to maintain harmonious working relationships with all facets of the educational community
- Ability to develop, implement and monitor a budget
- Ability to adapt to changing priorities
- Ability to write and speak effectively

REQUIREMENTS

Must Possess:

- Master's Degree
- Valid California Teaching Credential
- Valid California Administrative Credential
- A minimum of five (5) years teaching experience, preferably in the area of Technology
- School-level leadership experience and/or District leadership experience
- Valid California Driver's License and use of personal vehicle

WORK YEAR SCHEDULE

This is a twelve-month position (247 days including 24 vacation days).

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Monthly Financial Statements, October 2017

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through October 31, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS:

Fund 01 – General Fund Revenues

- Received revenue of \$11,348,133 for LCFF October apportionment
- Received revenue of \$397,106 for 16-17 Title II Improving Teacher Quality Grant

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$971,467 for 17-18 July & August Adult Education Block Grant

Fund 12 – Child Development Fund Revenues

- Received \$190,643 for California State Preschool Program

Fund 13 – Cafeteria Fund Revenues

- Received revenue of \$485,455 from Federal Child Nutrition Program

Fund 21 – Building Fund Revenues

- No highlights to report

**Fund 25 – Capital Facilities Fund
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No highlights to report

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- Received revenue of \$149,401 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- Received revenue of \$301,199 from Early Retirees and the District for Health and Welfare premium contributions

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	159,635,783	159,635,783	43,952,830	72%
4	2) Federal Revenues	8100-8299	8,201,526	10,560,140	446,276	96%
5	3) Other State Revenues	8300-8599	10,168,283	11,957,050	3,046,849	75%
6	4) Other Local Revenues	8600-8799	2,310,660	2,328,740	103,290	96%
7	5) Total Revenues		180,316,252	184,481,713	47,549,245	74%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	83,054,306	84,153,280	15,706,236	81%
10	2) Classified Salaries	2000-2999	24,150,438	24,765,277	5,524,784	78%
11	3) Employee Benefits	3000-3999	40,516,235	41,012,661	6,239,544	85%
12	4) Books and Supplies	4000-4999	15,608,779	16,891,226	3,296,322	80%
13	5) Services, Other Operating Expenses	5000-5999	23,123,044	25,025,622	6,135,537	75%
14	6) Capital Outlay	6000-6599	7,107,346	7,480,909	1,030,396	86%
15		7100-7299				
16	7) Other Outgo	7400-7499	100,000	100,000	45,765	54%
17	8) Direct Support/Indirect Costs	7300-7399	(150,113)	(28,253)	-	100%
18	9) Total Expenditures		193,510,035	199,400,722	37,978,584	81%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses					
23			(13,193,783)	(14,919,009)	9,570,661	
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,591,000	1,591,000	1,591,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,591,000)	(1,591,000)	(1,591,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance					
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,530,695	48,530,695	48,530,695	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,530,695	48,530,695	48,530,695	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		48,530,695	48,530,695	48,530,695	
44	2) Ending Balance June 30		33,745,912	32,020,686	56,510,356	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,726,431	6,726,431	6,726,431	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780				
55	Designated for Other Assignments	9780	10,000,000	10,000,000	10,000,000	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	4,679,481	2,954,255	27,443,925	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	746,808	717,864	25	100%
5	3) Other State Revenues	8300-8599	5,828,777	5,828,777	971,467	83%
6	4) Other Local Revenues	8600-8799	233,000	237,694	36,724	85%
7	5) Total Revenues		6,808,585	6,784,335	1,008,216	85%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	1,360,054	1,375,799	275,103	80%
10	2) Classified Salaries	2000-2999	542,630	561,664	126,037	78%
11	3) Employee Benefits	3000-3999	619,720	627,855	109,283	83%
12	4) Books and Supplies	4000-4999	132,825	405,624	29,164	93%
13	5) Services, Other Operating Expenses	5000-5999	4,078,538	4,215,055	26,121	99%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	74,818	87,661	-	100%
18	9) Total Expenditures		6,808,585	7,273,658	565,708	92%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	(489,323)	442,508	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	(489,323)	442,508	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,194,492	2,560,329	2,560,329	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,194,492	2,560,329	2,560,329	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,194,492	2,560,329	2,560,329	
44	2) Ending Balance June 30		3,194,492	2,071,006	3,002,837	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	1,183,124	749,493	749,493	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,011,368	1,321,513	2,253,344	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	184,000	184,000	1,722	99%
5	3) Other State Revenues	8300-8599	2,276,897	2,276,897	803,687	65%
6	4) Other Local Revenues	8600-8799	30,000	30,000	5,004	83%
7	5) Total Revenues		2,490,897	2,490,897	810,413	67%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	721,895	722,895	118,138	84%
10	2) Classified Salaries	2000-2999	709,584	717,584	154,247	79%
11	3) Employee Benefits	3000-3999	567,105	569,531	75,337	87%
12	4) Books and Supplies	4000-4999	241,364	270,174	8,419	97%
13	5) Services, Other Operating Expenses	5000-5999	165,654	164,154	29,369	82%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	75,295	76,473	-	100%
18	9) Total Expenditures		2,480,897	2,520,811	385,510	85%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		10,000	(29,914)	424,903	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		10,000	(29,914)	424,903	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	914,852	914,852	914,852	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		914,852	914,852	914,852	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		914,852	914,852	914,852	
44	2) Ending Balance June 30		924,852	884,938	1,339,755	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	859,817	859,817	859,817	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	65,035	25,121	479,938	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (13)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,171,800	8,171,800	635,580	92%
5	3) Other State Revenues	8300-8599	\$ 651,560	651,560	49,657	92%
6	4) Other Local Revenues	8600-8799	\$ 277,640	277,640	52,933	81%
7	5) Total Revenues		\$ 9,101,000	9,101,000	738,170	92%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,472,728	3,472,728	837,844	76%
11	3) Employee Benefits	3000-3999	\$ 1,568,063	1,568,063	287,235	82%
12	4) Books and Supplies	4000-4999	\$ 3,870,227	3,870,227	1,074,807	72%
13	5) Services, Other Operating Expenses	5000-5999	\$ 98,213	98,213	37,177	62%
14	6) Capital Outlay	6000-6599	\$ 87,169	87,169	-	100%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,096,400	9,096,400	2,237,063	75%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		4,600	4,600	(1,498,893)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		4,600	4,600	(1,498,893)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	765,734	765,734	765,734	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		765,734	765,734	765,734	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		765,734	765,734	765,734	
44	2) Ending Balance June 30		770,334	770,334	(733,159)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	605,201	605,201	605,201	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	165,133	165,133	(1,338,360)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	20,000	20,000	3	100%
7	5) Total Revenues		20,000	20,000	3	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	4,100	28	99%
13	5) Services, Other Operating Expenses	5000-5999	-	-	13,450	0%
14	6) Capital Outlay	6000-6599	300,000	886,900	199,885	77%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		300,000	891,000	213,363	76%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(280,000)	(871,000)	(213,360)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(280,000)	(871,000)	(213,360)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,557,872	1,557,872	1,557,872	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,557,872	1,557,872	1,557,872	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,557,872	1,557,872	1,557,872	
44	2) Ending Balance June 30		1,277,872	686,872	1,344,512	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	1,135,537	1,135,537	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	142,335	(448,665)	1,344,512	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21.1)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	-	-	-	0%
7	5) Total Revenues		-	-	-	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	25,000	70,965	-184%
13	5) Services, Other Operating Expenses	5000-5999	-	130,000	33,911	74%
14	6) Capital Outlay	6000-6599	-	19,395,000	1,218,258	94%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	19,550,000	1,323,134	93%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	(19,550,000)	(1,323,134)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	25,438,000	25,438,000	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	25,438,000	25,438,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	5,888,000	24,114,866	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	-	-	-	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		-	-	-	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		-	-	-	
44	2) Ending Balance June 30		-	5,888,000	24,114,866	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	-	5,888,000	24,114,866	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	170,000	170,000	55,523	67%
7	5) Total Revenues		170,000	170,000	55,523	67%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	18,005	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	4,727	0%
12	4) Books and Supplies	4000-4999	10,000	10,000	85,433	-754%
13	5) Services, Other Operating Expenses	5000-5999	618,500	618,500	26,945	96%
14	6) Capital Outlay	6000-6599	271,500	271,500	-	100%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		900,000	900,000	135,110	85%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(730,000)	(730,000)	(79,587)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		20,000	20,000	670,413	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,698,916	2,698,916	2,698,916	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,698,916	2,698,916	2,698,916	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,698,916	2,698,916	2,698,916	
44	2) Ending Balance June 30		2,718,916	2,718,916	3,369,329	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,718,916	2,718,916	3,369,329	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,000	3,000	1	100%
7	5) Total Revenues		3,000	3,000	1	100%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	200,000	200,000	-	100%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		200,000	200,000	-	100%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(197,000)	(197,000)	1	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(197,000)	(197,000)	1	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	352,834	352,834	352,834	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		352,834	352,834	352,834	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		352,834	352,834	352,834	
44	2) Ending Balance June 30		155,834	155,834	352,835	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	19,811	19,811	19,811	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	136,023	136,023	333,024	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	1	100%
7	5) Total Revenues		1,500	1,500	1	100%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	840,390	840,390	541,455	36%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		840,390	840,390	541,455	36%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(838,890)	(838,890)	(541,454)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	841,000	841,000	841,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		841,000	841,000	841,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		2,110	2,110	299,546	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,045,874	3,045,874	3,045,874	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,045,874	3,045,874	3,045,874	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,045,874	3,045,874	3,045,874	
44	2) Ending Balance June 30		3,047,984	3,047,984	3,345,420	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	3,047,984	3,047,984	3,345,420	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 10/31/17

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,623,795	1,623,795	341,217	0%
7	5) Total Revenues		1,623,795	1,623,795	341,217	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	1,133,661	1,133,661	(90,026)	108%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		1,133,661	1,133,661	(90,026)	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		490,134	490,134	431,243	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		490,134	490,134	431,243	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,135,728	5,135,728	5,135,728	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		5,135,728	5,135,728	5,135,728	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,135,728	5,135,728	5,135,728	
44	2) Ending Balance June 30		5,625,862	5,625,862	5,566,971	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	5,625,862	5,625,862	5,566,971	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,847,481	3,847,481	805,920	79%
7	5) Total Revenues		3,847,481	3,847,481	805,920	79%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,053,318	2,053,318	632,724	69%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,053,318	2,053,318	632,724	69%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,794,163	1,794,163	173,196	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,794,163	1,794,163	173,196	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	6,620,636	6,620,636	6,620,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		6,620,636	6,620,636	6,620,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		6,620,636	6,620,636	6,620,636	
44	2) Ending Balance June 30		8,414,799	8,414,799	6,793,832	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	8,414,799	8,414,799	6,793,832	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Monthly Financial Statements, October 2017 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through October 31, 2017, and the percentage of the budget remaining.

HIGHLIGHTS:

**Fund 01 – General Fund – Special Education
Revenues**

- Received revenue of \$857,736 for 16-17 Local Assistance apportionment

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	2,603,945	3,529,643	563,996	84%
5	3) Other State Revenues	8300-8599	6,183,221	6,468,088	1,398,897	78%
6	4) Other Local Revenues	8600-8799	150,000	1,308,521	-	100%
7	5) Total Revenues		8,937,166	11,306,252	1,962,893	83%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	10,566,082	10,703,554	2,082,474	81%
10	2) Classified Salaries	2000-2999	5,335,427	5,717,821	1,222,601	79%
11	3) Employee Benefits	3000-3999	5,639,598	5,804,152	898,849	85%
12	4) Books and Supplies	4000-4999	119,406	103,243	35,417	66%
13	5) Services, Other Operating Expenses	5000-5999	4,271,603	4,176,867	550,827	87%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	46,032	46,032	-	100%
18	9) Total Expenditures		25,978,148	26,551,669	4,790,167	82%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(17,040,982)	(15,245,417)	(2,827,274)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	15,690,982	13,363,183	-	
33	4) Total, Other Financing Sources/Uses		15,690,982	13,363,183	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(1,350,000)	(1,882,234)	(2,827,274)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,955,284	1,955,284	1,955,284	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		1,955,284	1,955,284	1,955,284	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		1,955,284	1,955,284	1,955,284	
44	2) Ending Balance June 30		605,284	73,050	(871,990)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740	605,284	73,050	(871,990)	
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	(0)	(0)	0	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: November 13, 2017
SUBJECT: Monthly Financial Statements, October 2017 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through October 31, 2017, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS:

Fund 67.0 – Self-Insurance Fund Revenues

- Received revenue of \$2,167,246 from Employees and the District for Health and Welfare Premium Contributions

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Health Welfare (67.0)
ACTUALS THROUGH 10/31/17**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2017-2018 Adopted Budget	2017-2018 Current Budget	Actuals Through 10/31/17	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	23,545,387	23,545,387	2,225,231	91%
7	5) Total Revenues		23,545,387	23,545,387	2,225,231	91%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	23,545,387	23,545,387	1,724,161	93%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		23,545,387	23,545,387	1,724,161	93%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	-	501,070	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	501,070	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	497,926	497,926	497,926	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		497,926	497,926	497,926	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		497,926	497,926	497,926	
44	2) Ending Balance June 30		497,926	497,926	998,996	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	497,926	497,926	998,996	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent–Business Services
DATE: November 13, 2017
SUBJECT: Average Daily Attendance Summary Report Through
October 6, 2017 and the Second Monthly School Enrollment Report

BACKGROUND INFORMATION:

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

HIGHLIGHTS:

Average Daily Attendance (ADA)

General Education

- Actual TK/K-12 ADA increased 58 (1.43 %) from Projected P-2 ADA for the 2nd Month of 2017-18
 - Grade TK/K increased 21 (7.19 %) from Projected to Actual
 - Grades 1-3 decreased 33 (-3.77 %) from Projected to Actual
 - Grades 4-8 increased 80 (5.18 %) from Projected to Actual
 - Grades 9-12 decreased 10 (-0.75 %) from Projected to Actual

- Actual enrollment as of the 2nd Month decreased 169 from 2016-17 to 2017-18
 - Grade TK/K decreased 45 (-4.62 %) from 2016-17 to 2017-18
 - Grades 1-3 decreased 41 (-1.35 %) from 2016-17 to 2017-18
 - Grades 4-8 decreased 20 (-0.35 %) from 2016-17 to 2017-18
 - Grades 9-12 decreased 63 (-1.33 %) from 2016-17 to 2017-18

- Rate of Attendance for General K-12 Education at the 2nd Month was 98%, compared to 97% in 2016-17

Special Education

- Actual TK/K-12 ADA increased 27 (18.37 %) from Projected P-2 ADA for the 2nd Month of 2017-18
- Actual enrollment as of the 2nd Month decreased 6 from 2016-17 to 2017-18
 - Grades TK/K-8 decreased 4 (-1.03 %) from 2016-17 to 2017-18
 - Grades 9-12 decreased 2 (-0.76 %) from 2016-17 to 2017-18

PREPARED BY:

Patricia Tu, Director–Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District
2017-2018
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance
		ADA *	2nd Month	2nd Month	2nd Month	2nd Month	2nd Month
			10/6/17	10/6/17	10/6/17	10/6/17	10/6/17
General Ed.				TK - K			
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A
Collins	TK/K	86	25	29%	29	34%	96%
Gaines	TK/K	98	29	29%	35	36%	98%
Hollydale	TK/K	71	21	29%	30	42%	96%
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	K	43	12	29%	14	33%	96%
Keppel	TK/K	89	26	29%	24	26%	96%
Lincoln	TK/K	86	25	29%	35	41%	98%
Los Cerritos	TK/K	87	25	29%	27	31%	97%
Mokler	TK/K	129	38	29%	32	25%	96%
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	TK/K	102	30	29%	30	30%	96%
Tanner	TK/K	103	30	29%	27	26%	96%
Wirtz	TK/K	110	32	29%	28	26%	95%
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		1003	292	29%	313	31%	96%
General Ed.				1-3			
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Collins	1-3	256	74	29%	73	29%	97%
Gaines	1-3	307	89	29%	86	28%	98%
Hollydale	1-3	291	85	29%	83	29%	97%
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	1-3	176	51	29%	48	27%	98%
Keppel	1-3	251	73	29%	73	29%	98%
Lincoln	1-3	312	91	29%	85	27%	97%
Los Cerritos	1-3	230	67	29%	70	30%	97%
Mokler	1-3	315	92	29%	87	28%	98%
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	1-3	291	85	29%	82	28%	97%
Tanner	1-3	282	82	29%	76	27%	97%
Wirtz	1-3	297	87	29%	79	27%	97%
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal		3007	876	29%	843	28%	98%
General Ed.				4-8			
Alondra	4-8	851	248	29%	271	32%	98%
Collins	4-8	139	40	29%	44	32%	98%
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	4-8	574	167	29%	166	29%	98%
Jackson	4-8	765	223	29%	233	30%	98%
Jefferson	4-8	143	42	29%	38	27%	98%
Keppel	4-8	160	46	29%	47	29%	97%
Lincoln	4-8	185	54	29%	59	32%	98%
Los Cerritos	4-8	178	52	29%	54	30%	97%
Mokler	4-8	206	60	29%	65	32%	97%
Paramount Park	4-8	710	207	29%	218	31%	97%
Roosevelt	4-8	211	61	29%	59	28%	98%
Tanner	4-8	160	46	29%	50	31%	98%
Wirtz	4-8	191	56	29%	57	30%	97%
Zamboni	4-8	828	241	29%	259	31%	98%
Community Day	4-8	2	1	29%	1	N/A	N/A
Home/Hospital	K-8	N/A	N/A	N/A	1	N/A	N/A
Subtotal		5,301	1544	29%	1624	31%	98%
General Ed.	K-8	9,311	2713	29%	2779	30%	98%

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA

**Paramount Unified School District
2017-2018
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	2nd Month	2nd Month	2nd Month	2nd Month	2nd Month	
			10/6/17	10/6/17	10/6/17	10/6/17	10/6/17	
General Ed			9-12					
Community Day	9-12	20	6	29%	5	N/A	N/A	
Buena Vista Continuation	9-12	230	67	29%	39	17%	N/A	
Paramount High	9-12	3351	976	29%	943	28%	97%	
Paramount High-West	9-12	965	281	29%	332	34%	98%	
Home/Hospital	9-12	N/A	N/A	N/A	1	N/A	N/A	
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	9-12	4,566	1,330	29%	1,320	29%	98%	
Total General K-12		13,877	4,043	29%	4,100	30%	98%	
Special Ed			K-8					
Alondra	K-8	53	15	29%	16	30%	99%	
Collins	K-8	31	9	29%	9	28%	95%	
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	K-8	45	13	29%	13	30%	98%	
Jackson	K-8	23	7	29%	7	30%	98%	
Jefferson	K-8	35	10	29%	10	29%	97%	
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Lincoln	K-8	19	6	29%	5	27%	94%	
Los Cerritos	K-8	59	17	29%	17	29%	94%	
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Paramount Park	K-8	26	7	29%	8	29%	94%	
Roosevelt	K-8	39	11	29%	11	28%	95%	
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Wirtz	TK/K-8	N/A	N/A	N/A	2	N/A	95%	
Zamboni	K-8	27	8	29%	8	29%	97%	
Home/Hospital	K-8	N/A	N/A	N/A	0	N/A	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	K-8	356	104	29%	105	30%	96%	
Special Ed			9-12					
Paramount High School	9-12	140	41	29%	67	48%	95%	
Buena Vista Continuation	9-12	7	2	29%	2	N/A	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	0	N/A	N/A	
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		146	43	29%	69	47%	95%	
Total Special Ed	K-12	502	146	29%	175	35%	96%	
Independent Study	K-12	34	10	29%	6	N/A	N/A	
Total Independent Study	K-12	34	10	29%	6	N/A	N/A	
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
ALL PROGRAMS EXCEPT FOR ADULT ED								
General Ed		13,877	4,043	29%	4,100	30%	98%	
Special Ed		502	146	29%	175	35%	96%	
Independent Study		34	10	29%	6	N/A	N/A	
County Students		N/A	N/A	N/A	N/A	N/A	N/A	
Grand Total Except for Adult Ed		14,413	4,199	29%	4,281	30%	98%	
Adult Ed		472	137	29%	N/A	N/A	N/A	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA

**Paramount Unified School District
2017-2018**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed.		K									
Alondra	TK/ K	N/A	N/A								
Collins	TK/ K	97%	96%								
Gaines	TK/ K	98%	98%								
Hollydale	TK/ K	96%	96%								
Jackson	TK/ K	N/A	N/A								
Jefferson	TK/ K	95%	96%								
Keppel	TK/ K	96%	96%								
Lincoln	TK/ K	98%	98%								
Los Cerritos	TK/ K	98%	97%								
Mokler	TK/ K	96%	96%								
Paramount Park	TK/ K	N/A	N/A								
Roosevelt	TK/ K	96%	96%								
Tanner	TK/ K	97%	96%								
Wirtz	TK/ K	95%	95%								
Zamboni	TK/ K	N/A	N/A								
Subtotal		97%	96%								
General Ed.		1-3									
Alondra	1-3	N/A	N/A								
Collins	1-3	98%	97%								
Gaines	1-3	98%	98%								
Hollydale	1-3	98%	97%								
Jackson	1-3	N/A	N/A								
Jefferson	1-3	98%	98%								
Keppel	1-3	98%	98%								
Lincoln	1-3	97%	97%								
Los Cerritos	1-3	98%	97%								
Mokler	1-3	98%	98%								
Paramount Park	1-3	N/A	N/A								
Roosevelt	1-3	97%	97%								
Tanner	1-3	98%	97%								
Wirtz	1-3	98%	97%								
Zamboni	1-3	N/A	N/A								
Subtotal		98%	98%								
General Ed		4-8									
Alondra	4-8	99%	98%								
Collins	4-8	98%	98%								
Gaines	4-8	N/A	N/A								
Hollydale	4-8	98%	98%								
Jackson	4-8	98%	98%								
Jefferson	4-8	99%	98%								
Keppel	4-8	97%	97%								
Lincoln	4-8	98%	98%								
Los Cerritos	4-8	98%	97%								
Mokler	4-8	98%	97%								
Paramount Park	4-8	98%	97%								
Roosevelt	4-8	98%	98%								
Tanner	4-8	98%	98%								
Wirtz	4-8	97%	97%								
Zamboni	4-8	99%	98%								
Community Day	4-8	N/A	N/A								
Subtotal		N/A	N/A								
General Ed.	K-8	98%	98%								

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.

**Paramount Unified School District
2017-2018**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed		9-12									
Community Day	9-12	N/A	N/A								
Buena Vista High School	9-12	N/A	N/A								
Paramount High	9-12	98%	97%								
Paramount High-West	9-12	99%	98%								
Home to Hospital	9-12	N/A	N/A								
Cal-SAFE	9-12	N/A	N/A								
Subtotal		98%	98%								
Total General K-12		98%	98%								
Special Ed		K-8									
Alondra	K-8	99%	99%								
Collins	K-8	96%	95%								
Gaines	K-8	N/A	N/A								
Hollydale	K-8	99%	98%								
Jackson	K-8	99%	98%								
Jefferson	K-8	97%	97%								
Keppel	K-8	N/A	N/A								
Lincoln	K-8	93%	94%								
Los Cerritos	K-8	93%	94%								
Mokler	K-8	N/A	N/A								
Paramount Park	K-8	97%	94%								
Roosevelt	K-8	97%	95%								
Tanner	K-8	N/A	N/A								
Wirtz	K-8	94%	95%								
Zamboni	K-8	98%	97%								
Home to Hospital	K-8	N/A	N/A								
Extended Year	K-8	N/A	N/A								
NonPublic School	K-8	N/A	N/A								
Subtotal		97%	96%								
Special Ed		9-12									
Paramount High School	9-12	94%	95%								
Home to Hospital	9-12	N/A	N/A								
NonPublic School	9-12	N/A	N/A								
Extended Year	9-12	N/A	N/A								
Subtotal		94%	95%								
Total Special Ed	K-12	96%	96%								
Independent Study	K-12	N/A	N/A								
Total Independent Study	K-12	N/A	N/A								
County Students - SpEd	K-12	N/A	N/A								
Total County Students	K-12	N/A	N/A								
ALL PROGRAMS EXCEPT FOR ADULT ED											
General	K-12	98%	98%								
Special Ed	K-12	96%	96%								
Independent Study	K-12	N/A	N/A								
County Students	K-12	N/A	N/A								
Grand Total Except for Adult Ed		98%	98%								
Adult Ed		N/A	N/A								

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2015-16 P-2 ADA.



District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 2 (10/06/2017)

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
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Regular Education

K

School	09/08	10/06												
Collins School	78	89												
Gaines School	110	110												
Hollydale School	85	87												
Jefferson School	51	51												
Keppel School	61	71												
Lincoln School	99	102												
Los Cerritos School	79	79												
Mokler School	96	100												
Roosevelt School	82	83												
Tanner School	75	78												
Wirtz School	75	79												
Subtotal	891	929												

Regular Education

1-3

School	09/08	10/06												
Collins School	255	262												
Gaines School	301	305												
Hollydale School	296	293												
Jefferson School	166	169												
Keppel School	259	263												
Lincoln School	298	298												
Los Cerritos School	244	247												
Mokler School	303	308												
Roosevelt School	286	292												
Tanner School	266	267												
Wirtz School	278	282												
Subtotal	2,952	2,986												

Regular Education

4-8

School	09/08	10/06												
Alondra School	943	953												
Collins School	154	157												
Community Day School	3	3												
Hollydale School	580	584												
Jackson School	811	828												
Jefferson School	132	134												
Keppel School	166	171												
Lincoln School	206	206												
Los Cerritos School	188	191												
Mokler School	228	233												
Paramount Park School	762	774												
Roosevelt School	204	209												
Tanner School	173	177												
Wirtz School	202	203												



District Schools

Monthly School Enrollment Report

Through end of Report Period: 2 (10/06/2017)

Year: 2017-2018

Report: ATD606

School	Type	1st 09/08	2nd 10/06	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Zamboni School		893	910											
Subtotal		5,645	5,733											

Regular Education 9-12

Buena Vista High School	11	29	31											
	12	105	107											
Subtotal		134	138											
Community Day School	9	2	2											
	10	4	5											
	11	4	5											
	12	3	2											
Subtotal		13	14											
Paramount High School	9	1,165	1,179											
	10	1,171	1,184											
	11	1,094	1,098											
	12	1,058	1,064											
Subtotal		4,488	4,525											
(9-12) Subtotal		4,635	4,677											
Total K-12	Reg.	14,123	14,325											

Regular K-8 Totals

Alondra School	943	953												
Collins School	487	508												
Community Day School	3	3												
Gaines School	411	415												
Hollydale School	961	964												
Jackson School	811	828												
Jefferson School	349	354												
Keppel School	486	505												
Lincoln School	603	606												
Los Cerritos School	511	517												
Mokler School	627	641												
Paramount Park School	762	774												
Roosevelt School	572	584												
Tanner School	514	522												
Wirtz School	555	564												
Zamboni School	893	910												
Subtotal		9,488	9,648											

Regular 9-12 Totals

Buena Vista High School	134	138												
Community Day School	13	14												
Paramount High School	4,488	4,525												
Subtotal		4,635	4,677											



District Schools

Monthly School Enrollment Report

Through end of Report Period: 2 (10/06/2017)

Year: 2017-2018

Report: ATD606

School	Type	1st 09/08	2nd 10/06	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
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Total Regular Education	K-12	14,123	14,325											
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Home Hospital		K-8												
Collins School		2	2											
Jackson School		1	1											
Paramount Park School		1	1											
Zamboni School		1	1											
Subtotal		5	5											

Home Hospital		9-12												
Community Day School		1	1											
Paramount High School		2	3											
Subtotal		3	4											
Total Home Hospital		8	9											

Special Day Class		K-8												
Alondra School		57	56											
Collins School		32	33											
Hollydale School		47	47											
Jackson School		24	24											
Jefferson School		35	37											
Lincoln School		19	19											
Los Cerritos School		62	62											
Paramount Park School		28	27											
Roosevelt School		39	41											
Zamboni School		28	28											
Subtotal		371	374											

Special Day Class		9-12												
Buena Vista High School		9	10											
Paramount High School		192	196											
Subtotal		201	206											
Total Special Day Class		572	580											

Home Hospital Special Ed		K-8												
Alondra School		0	1											
Jefferson School		1	1											
Keppel School		1	1											
Mokler School		2	2											
Subtotal		4	5											

Home Hospital Special Ed		9-12												
Paramount High School		2	3											
Subtotal		2	3											
Total Home Hospital Special Ed		6	8											



District Schools Monthly School Enrollment Report

Year: 2017-2018

Report: ATD606

Through end of Report Period: 2 (10/06/2017)

School	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Type	09/08	10/06											
Adult Transition													
	9-12												
Paramount High School	48	48											
Subtotal	48	48											
Total Adult Transition	48	48											

ALL PROGRAMS

Regular Education	14,123	14,325											
Home Hospital	8	9											
Special Day Class	572	580											
Home Hospital Special Ed	6	8											
Adult Transition	48	48											
Grand Total	14,757	14,970											

Instructional Days

Alondra School	17	20											
Buena Vista High School	17	20											
Collins School	17	20											
Community Day School	17	20											
Gaines School	17	20											
Hollydale School	17	20											
Jackson School	17	20											
Jefferson School	17	20											
Keppel School	17	20											
Lincoln School	17	20											
Los Cerritos School	17	20											
Mokler School	17	20											
Paramount High School	17	20											
Paramount Park School	17	20											
Roosevelt School	17	20											
Tanner School	17	20											
Wirtz School	17	20											
Zamboni School	17	20											