

Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378
(562) 602-6000 Fax (562) 602-8111

BOARD OF EDUCATION

LINDA GARCIA

President

VIVIAN HANSEN

Vice President

ALICIA ANDERSON

Member

SONYA CUELLAR

Member

TONY PEÑA

Member

RUTH PÉREZ

District Superintendent

REGULAR MEETING OF BOARD OF EDUCATION

MINUTES

January 9, 2017

The meeting was called to order at 6:01 p.m. by President Linda Garcia in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

- | | |
|--|---|
| Pledge of Allegiance | Patricia Tu, Director-Fiscal Services, led the Pledge of Allegiance. |
| Roll Call | Trustee Linda Garcia
Trustee Vivian Hansen
Trustee Alicia Anderson
Trustee Sonya Cuellar
Trustee Tony Peña - ill |
| Administrators Present | Ruth Pérez, Superintendent
Ruben Frutos, Assistant Superintendent-Business Services
Ryan Smith, Assistant Superintendent-Secondary Educational Services
Deborah Stark, Assistant Superintendent-Educational Services
Daniel Aguilar, Director-Safety and Security
Greg Francois, Director-Secondary Education
Renée Jeffrey, Director-K-5 School Support & Innovative Programs
Manuel San Miguel, Director-Student Services
Beatriz Spelker-Levi, Director-Personnel
Chris Stamm, Director-Nutrition Services
Patricia Tu, Director-Fiscal Services
Sue Saikaly, Principal-Zamboni Middle School
Lisa Kirk, Assistant Principal-Zamboni Middle School |
| Approve Agenda
January 9, 2017
1.29 | Trustee Anderson moved, Trustee Cuellar seconded the motion carried 4-0 to approve the agenda of the Regular Meeting of January 9, 2017.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña |
| Regular Meeting Minutes
December 12, 2016
1.30 | Trustee Hansen moved, Trustee Anderson seconded the motion carried 3-0 to approve the minutes of the Regular Meeting of December 12, 2016.

Ayes: 3 – Trustees Anderson, Cuellar, Garcia, Hansen
Abstention: 1 – Trustee Cuellar
Absent: 1 – Trustee Peña |

Facilities Corporation Meeting
Minutes December 12, 2016
1.31

Trustee Hansen moved, Trustee Anderson seconded the motion carried 3-0 to approve the minutes of the Facilities Corporation Meeting of December 12, 2016.

Ayes: 3 – Trustees Anderson, Cuellar, Garcia, Hansen
Abstention: 1 – Trustee Cuellar
Absent: 1 – Trustee Peña

REPORTS

Student Board
Representatives

Yanet Lopez- Paramount High School, Jaylene Martinez -Paramount High School-West, Diana Rodriguez-Buena Vista High School and Mario Rocha-Paramount Adult School reported on school academic, athletic and extra-curricular activities.

Employee Representative
Reports

There was no representative for CSEA.

TAP President April O'Connor commented that she hoped everyone had an enjoyable holiday break. She added that unfortunately the association and District are still in the bargaining stage. She asked that the Board provide that support at the table. K-5 teachers are working really hard and asked that they be provided with the support they need. Other areas being discussed are Special Education proposed language and the different pay rates for CTE teachers. She expressed concern on the big ticket expenses that are happening away from the classroom and shared this is frustrating for teachers. New teachers are working really hard and she wants those new teachers to remain with us and not leave the District.

April shared that Michaela O'Neill has officially retired and Patricia Williams who has worked with Jim Romo through Norwalk-La Mirada will be subbing in Michaela's place.

Board Members' Reports

Trustee Anderson had no report.

Trustee Cuellar had no report.

Trustee Garcia shared that the toy drive Tepic Sister Cities held was a success and also the dinner fundraiser for the Boy Scouts held at the Elks Lodge sold out.

Trustee Hansen had no report but wished to welcome everyone back from the break and shared that she is looking forward to the rest of the year.

Superintendent's Report

Superintendent Dr. Pérez had no report but highlighted the following:

- ❖ Superintendent Pérez highlighted action items 3.2-A and 3.3-A and shared how happy she is that these opportunities will be available as the District moves forward and looks to expand the workshops for parents.

Bulletin Boards – Zamboni Middle School

Sue Saikaly, Zamboni Middle School Principal, presented an overview of the Boardroom bulletin boards representing Zamboni Middle School's educational program and student work. The bulletin boards

reflect the theme of “Great things are happening at Zamboni” and enhance the educational message sent to visitors and District employees.

**BOARD MEETING
CALENDAR**

There were no changes to the Board meeting calendar.

HEARING SECTION

During the hearing section the following speaker addressed the Board.

Mr. Eddie Marquez, introduced himself to the Board of Education as the new Director of Government Relations at Paramount Petroleum. He is replacing the former Director Frank Mitchell. He added that he will be working closely with Mr. Bill Winters on the transition and looks forward to working with the District and continue the strong partnership that has been established. He wished to reiterate that they will continue their commitment to be solid neighbors and be available 24/7 to the District.

CONSENT ITEMS

0.32

Trustee Anderson moved, Trustee Cuellar seconded and the motion carried 4-0 to approve the Consent Items.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen

Absent: 1 – Trustee Peña

Human Resources

Personnel Report

16-09

2.32

Accepted Personnel Report 16-09, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

Educational Services

Consultant and Contract
Services

3.32

Approved the consultant and contract services request authorizing contracts with consultant or independent contractors who provide specialized services, as submitted.

Memorandum of
Understanding with the Los
Angeles Cal-Student
Opportunity and Access
Program Consortium with Rio
Hondo Community College
for the 2016-17 School Year

3.32

Approve the Memorandum of Understanding with Cal-Soap to provide California Student Opportunity and Access Program at Zamboni Middle School for the 2016-17 School Year.

Memorandum of
Understanding with the
University of California, Irvine
for the 2016-17 School Year

3.32

Approve the Memorandum of Understanding with the University of California, Irvine’s Early Academic Outreach Program for post-secondary education support at Paramount High School for the 2016-17 School Year.

Business Services

Purchase Order Report
16-09

4.32

Approved Purchase Order Report 16-09 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations
4.32

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

ACTION ITEMS

Educational Services

New Board Policy 6142.1 –
Sexual Health and HIV/AIDS
Prevention Instruction
3.33

Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 4-0 to accept for second reading proposed new Board Policy 6142.1 – Sexual Health and HIV/AIDS Prevention Instruction for first reading, which reflects current State requirements.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

Contract with The Latino
Family Literacy Project
3.34

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to approve *The Family Literacy Project* staff training, workshop fees, and books and materials for college awareness programs for parents.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

Contracts with *Families in*
Schools
3.35

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to approve contract with *Families in Schools* to provide curriculum-based programs for parents on key topics aligned to academic goals.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

Nonpublic School Placement
for Special Education
Students for 2016-17
3.36

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 4-0 to approve the placement for special education students in nonpublic schools, as determined by the student's Individual Education Plan for the 2016-17 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

Business Services

Software Service Agreement
with Harris Computer
Corporation
4.37

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to approve the Software Service Agreement with Harris Computer Corporation, and authorize the Superintendent or designee to execute all necessary documents.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

INFORMATION ITEMS

Educational Services

Revised Administrative Regulation 5125.2 – Parents' Rights Concerning Student Records

The Board received as information revised Administrative Regulation 5125.2 – Parents' Rights Concerning Student Records.

Williams Settlement Quarterly Uniform Complaint Summary

The Board received as information the required Williams Settlement Quarterly Uniform Complaint Summary for the first quarter October 1 – December 31, 2016.

ANNOUNCEMENTS

President Garcia reported that the next Regular Meeting would be Monday, January 23, 2017, at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments Per Government Code 54957

There were no staff/employee comments.

CLOSED SESSION

The Board adjourned to Closed Session at 6:34 p.m. to discuss conference with labor negotiator and governance team items.

OPEN SESSION

The Board reconvened to Regular Session at 8:16 p.m. President Peña reported that they discussed conference with legal counsel-anticipated litigation and governance team items.

There was no action taken in Closed Session.

ADJOURNMENT

Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 4-0 to adjourn the Regular Meeting of the Board of Education held on January 9, 2017 at 8:16 p.m. in honor of former teacher Linda Fisher and long-time residents Julia Martinez and Trinia Megano.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen
Absent: 1 – Trustee Peña

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

TO: Board of Education
FROM: Ruth Pérez, Superintendent
DATE: January 23, 2017
SUBJECT: Professional Activities Report 16-02

BACKGROUND INFORMATION:

The professional activity requested below received budget clearance and was signed by the appropriate district administrators prior to submittal. This is an out-of-state conference for Superintendent Dr. Ruth Pérez to attend the AASA National Conference on Education in New Orleans, Louisiana, February 28, 2017-March 3, 2017 and Board approval is required for this professional activity. This conference will enable our District to stay current with the research trends and provide Superintendent Dr. Ruth Pérez peer-to-peer networking with other superintendents and season educators from across the country. Additionally, Dr. Ruth Pérez is a presenter at the conference.

Dr. Pérez is also a Board member of the AASA Board and will be joining other members for meetings prior to the conference sessions. To facilitate her participation in the conference, AASA will cover the cost/fees of the registration, airfare, two-night hotel stay, meals, and ground transportation.

POLICY/ISSUE:

Board Policy 4231.1, Conferences
Board Policy 4233, Travel; Reimbursement

FISCAL IMPACT:

\$275.00 – Superintendent

STAFF RECOMMENDATION:

Approve the Professional Activities Report 16-02 for Superintendent Dr. Ruth Pérez to attend an out-of-state conference, as submitted.

PREPARED BY:

Ruth Pérez, Superintendent

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

CONSENT ITEM: 1.1-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: January 23, 2017
SUBJECT: Personnel Report 16-10

BACKGROUND INFORMATION:

Following is Personnel Report 16-10, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 16-10 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2016-17 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 2.1-C

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u>						
*Copeland, Misty	Teacher Temporary	Jackson	A-1	<u>ANNUAL</u> \$50,692 Special Education	01-10-17	06-30-17
*Bladow, Kelsey	Teacher Temporary	Paramount High-Senior		\$50,692 Title I	01-17-17	06-30-17
*Poli, Nadia	Teacher Temporary	Paramount High-Senior	A-1	\$50,692 Title I	01-11-17	06-30-17
*Harris, Beverly *Matthews, Cynthia	Substitute Teacher on-call, as needed	District		<u>DAILY</u> \$150 General Fund	01-17-17 01-11-17	
<u>ADDITIONAL ASSIGNMENT</u>						
*Gomez, Maria	Home/Hospital Teacher	Alternative Education		<u>HOURLY</u> \$38.00 General Fund	01-09-17	06-08-17
*Albert, Kirsten *Toston, LaShonda	GATE Super Saturday Coordinators	Collins		\$38.00 LCAP**	12-10-16	06-04-17
*Altier, Autumn *Carroll, Caitlin *Seo, Sueng-Hae *Toston, LaShonda	Book Club NTE 20 hrs. each	Collins		\$38.00 Title I	01-09-17	06-08-17
*Larkins, Joshua	Saturday School NTE 4.5 hrs.	Paramount High-West		\$38.00 LCAP	12-10-16	06-03-17
<u>STIPEND</u>						
*Kirkpatrick, Ryan	Football Coach	Jackson		<u>STIPEND</u> \$172.00 LCAP	08-24-16	11-10-16

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>STIPEND</u>						
<u>Fall Sports</u>						
<u>CIF Playoffs</u>						
*Guggiana, John	Girls' Tennis J.V. Head Coach	Paramount High-Senior		<u>STIPEND</u> 1/10 th of \$3,156 for each week of play General Fund	10-29-16	11-04-16
*Howard, Matthew	Football Varsity Head Coach	Paramount High-Senior		1/10 th of \$3,690 for each week of play General Fund	10-29-16	11-11-16
*Morelli, Anthony	Football Varsity Assistant	Paramount High-Senior		1/10 th of \$2,264 for each week of play General Fund	10-29-16	11-11-16
*Peterson, Joseph	Cross Country Head Coach	Paramount High-Senior		1/10 th of \$3,156 for each week of play General Fund	10-29-16	11-04-16
<u>STIPEND</u>						
<u>Winter Sports</u>						
*Abarca, Daniel	Boys' Wrestling Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-21-16	02-10-17
*Dominguez, Rachel	Girls' Waterpolo Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-21-16	02-10-17
*Gwardys, Brandon	Girls' Basketball Freshman/Sophomore Head Coach	Paramount High-Senior		\$2,264 General Fund	11-21-16	02-10-17
*Healy, Patrick	Girls' Basketball J.V. Head Coach	Paramount High-Senior		\$2,264 General Fund	11-21-16	02-10-17

*Ratification

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>STIPEND</u> <u>Winter Sports</u> <u>continued</u>						
*Lopez, Luis	Girls' Basketball Varsity Head Coach	Paramount High-Senior		<u>STIPEND</u> \$3,156 General Fund	11-21-16	02-10-17
*Ryan, Daniel	Boys' Basketball Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-21-16	02-10-17
*Villasenor, Rafael	Boys' Soccer Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-21-16	02-10-17
*Yakubovsky, David	Girls' Soccer Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	11-21-16	02-10-17

*Ratification

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>RESIGNATION</u> Hayes, Denise	Teacher	Hollydale	Personal	01-19-17	

PERSONNEL REPORT 16-10
JANUARY 23, 2017
CLASSIFIED PERSONNEL

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Employment						
*Palomares, Arianna	PE/Locker Room Assistant 3.5 hrs. per day/10 mo.	Alondra	112-I	Monthly 43.75% of \$2,579 General Fund	12-09-16	
Short Term						
*Trujillo, Andrew	Office Assistant NTE 8 hrs. per day	Educational Services	116-I	Hourly \$16.43 General Fund	11-01-16	12-30-16
*Delgado, Joanna *Gallejos, Brenda *Hernandez, Stephany	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Special Education	112-I	\$14.88 Special Education	01-09-17	06-08-17
*Vargas, Diana	Instructional Assistant – ECE NTE 3 hrs. per day	Gaines ECE	111-I	\$14.52 ECE**	01-04-17	06-08-17
*Lopez, Elpidia *Lopez, Marcela	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Los Cerritos	115-I	\$16.03 Special Education	01-11-17	06-08-17
Additional Assignment						
Short Term						
*Cardenas, Brenda *Castaneda, Laura *Medal Martinez, Rosa *Palacios Orduna, Maria	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day each	Special Education	112-I 112-III 112-III 112-V	Hourly \$14.88 \$16.43 \$16.43 \$18.14 Special Education	01-09-17	06-08-17
*Chavez-Salas, Claudia *Espinosa, Esther *Martinez, Rosalba *Medal Martinez, Rosa	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Special Education	115-I 115-II 115-II 115-III	\$16.03 \$16.84 \$16.84 \$17.69 Special Education	01-09-17	06-08-17

* Ratification

** Early Childhood Education

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>WORKING OUT OF CLASSIFICATION</u>						
*Galvez, Maria	Executive Assistant NTE 8 hrs. per day	Educational Services	172-I	<u>Monthly</u> \$4,333 General Fund	12-13-16	12-30-16
*Awadallah, George	Grounds Maintenance Worker/Equipment Operator NTE 8 hrs. per day	Operations	125-I	\$3,555 General Fund	11-29-16	12-31-16
*Bas, Ron	Security Supervisor NTE 8 hrs. per day	Operations	Sch. 2 9-I	\$6,104 General Fund	12-20-16	01-04-17
*Galvan, Juan	Operations Supervisor NTE 8 hrs. per day	Operations	Sch. 2 409-I	\$6,354** General Fund	12-19-16	01-06-17
*Pena, Antonio	Lead Custodian NTE 8 hrs. per day	Operations	123-III	\$3,737	12-09-16	12-16-16
*Ruiz, Joe	NTE 8 hrs. per day each		123-I	\$3,384 General Fund	12-19-16	01-06-17
*Nunez, Krystal	Student Data Technician NTE 8 hrs. per day	Paramount Park	119-IV	\$3,555 General Fund/ EIA-LEP***	11-28-16	12-01-16
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
*Garcia, Miguel	Middle School Intermural Sports Girls' Basketball	Jackson		<u>Stipend</u> \$172 LCAP****	12-05-16	03-08-17
*Soto, Edith	Middle School Intermural Sports	Jackson		\$172 LCAP	12-05-16	03-08-17
*Chatman, Rosanna	Assistant Coach Girls' Tennis CIF Playoffs	Paramount High-Senior		1/10 th of \$2,264 per week General Fund	10-29-16	11-04-16

* Ratification

** Includes Longevity and/or Professional Growth Increment

*** Economic Impact Aid-Limited English Proficient

**** Local Control Accountability Plan

**PERSONNEL REPORT 16-10
JANUARY 23, 2017
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>TEMPORARY ATHLETIC TEAM COACH</u> continued *Barnes, Thomas *Fletcher, Michael *Freeman, Lamont *Gaines, Alan *Hooks, Kevin *Montes, Arthur *Thomas, Eddie	Assistant Coach Varsity Football CIF Playoffs	Paramount High-Senior		<u>Stipend</u> 1/10 th of \$2,264 per week General Fund	10-29-16	11-11-16
*Hahn, Christopher	Head Coach Girls: Volleyball CIF Playoffs	Paramount High-Senior		1/10 th of \$2,264 per week General Fund	10-29-16	11-04-16
*Ozan, Daniel	Assistant Coach Cross Country	Paramount High-Senior		1/10 th of \$2,264 per week General Fund	10-29-16	11-04-16

* Ratification

PERSONNEL REPORT 16-10
JANUARY 23, 2017
CLASSIFIED PERSONNEL

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>EARLY</u> <u>RETIREMENT</u> Dudgeon, Jolanda	Library Technician	Wirtz	Early Retirement	12-16-16	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Purchase Order Report 16-10

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2016/2017

1. Ratified Orders – Child Development Fund	\$	1,573.00
2. Ratified Orders – General Fund		46,407.46
3. Authorized Orders – General Fund		108,770.75
4. Ratified Orders – LCAP		3,088.50
5. Authorized Orders – LCAP		33,514.60
	Subtotal	\$ 193,354.31
6. Ratified Orders (Under \$1,500)		24,953.93
TOTAL OF ALL ORDERS	\$	<u>218,308.24</u>

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve Purchase Order Report 16-10 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

CONSENT ITEM: 4.1-C

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

January 23, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
17-00150	MAACO	Maintenance & Operations	Annual: vehicle painting (increase purchase order from \$7,000 to \$11,500)	\$4,500.00
17-00166	DON MILLER & SON'S PLUMBING SUPPLY	Maintenance & Operations	Annual: plumbing supplies (increase purchase order from \$12,000 to \$20,000)	\$8,000.00 *
17-00171	B & V TRANSMISSION	Maintenance & Operations	Annual: vehicle repairs (increase purchase order from \$3,000 to \$4,500)	\$1,500.00
17-00300	SOUTHWEST SCHOOL & OFFICE SUPPLY	Collins Elementary School	Annual: online ordering (increase purchase order from \$4,586 to \$6,586)	\$2,000.00
17-00317	STAPLES	Secondary Ed Services	Annual: online ordering (increase purchase order from \$3,000 to \$4,500)	\$1,500.00
17-01636	US GAMES	Hollydale K-8 School	PE supplies	\$2,190.75
17-01638	GOPHER SPORTS EQUIPMENT	Jackson Middle School	PE supplies	\$2,761.73
17-01654	KIS COMPUTER CENTER	Paramount Park Middle School	LCD projectors (6)	\$4,104.23
17-01661	TRL SYSTEMS	Maintenance & Operations	Annual: fire alarm testing	\$17,100.00 *
17-01669	SPICERS PAPER INC.	Maintenance & Operations	Paper	\$4,379.91
17-01671	LEADERSHIP ASSOCIATES, LLC	Business Services	Professional services	\$6,200.00 *
17-01673	LAMINATING TECHNOLOGIES	Maintenance & Operations	Roosevelt: restroom partitions (2)	\$2,200.00
17-01676	U.S. SCHOOL SUPPLY, INC.	Mokler Elementary School	Student incentives	\$1,563.00
17-01678	KIS COMPUTER CENTER	Paramount Park Middle School	LCD projector	\$1,808.31
17-01681	UCLA CALIFORNIA READING & LITERACY	Paramount High School West	Professional services: reading & literature project	\$9,000.00 *
17-01689	WEDOMM	Maintenance & Operations	District vehicle decals (19)	\$1,941.19
17-01695	KIS COMPUTER CENTER	Lincoln Elementary School	Toner (13)	\$1,790.03
17-01698	APPLE, INC.	Secondary Ed Services	Ipads (2)	\$1,704.22
17-01702	PALOS SPORTS INC.	Paramount High School West	PE supplies	\$1,871.19
17-01703	AMERICAN CITY PEST CONTROL, INC.	Maintenance & Operations	Pest control services various sites	\$4,600.00
17-01704	UNLIMITED ENVIRONMENTAL, INC.	Maintenance & Operations	Mokler: contained clean up services	\$5,300.00 *
17-01705	WENGER CORPORATION	Paramount High School West	Music chairs (72), storage carts (4) & accessories	\$8,260.08 *
17-01706	THE GATSBY LLC DBA GAME CHANGER	Collins Elementary School	Spirit wear (71)	\$1,771.45
17-01711	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Warehouse stock	\$21,039.59 *
17-01712	GALE SUPPLY COMPANY	Maintenance & Operations	Warehouse stock	\$1,825.91
17-01713	BUCKEYE CLEANING CENTER	Maintenance & Operations	Warehouse stock	\$11,115.34 *
17-01721	FIRST CALL BUSINESS SOLUTIONS	Maintenance & Operations	Print shop supplies	\$2,395.54

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

January 23, 2017

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
17-01722	ACT ENVIRONMENTAL SERVICES	Maintenance & Operations	Science chemical & hazardous chemical removal: PHS West Campus Paramount High School & Operations	\$15,610.86 *
17-01724	ENTERPRISE GROUP	Maintenance & Operations	Large roll paper stock	\$7,144.88 *
010 - General Fund - LCAP				
17-01690	FLOOR TECH	Maintenance & Operations	Keppel: replace office flooring	\$6,257.00 *
17-01692	FLOOR TECH	Maintenance & Operations	Paramount High School administration office: replace office flooring	\$6,841.00 *
17-01697	FOLLETT EDUCATIONAL SERVICES	Educational Services	Classroom library books (500)	\$3,088.50
17-01714	VIRCO INC	Buena Vista High School	College & Career Center: computer tables (5), conference tables (4)	\$5,307.96 *
17-01734	KIS COMPUTER CENTER	Jackson Middle School	Printers (3), LCD projectors (6), notebook computers (10), & toner (12)	\$15,108.64 *
120 - Child Development Fund				
17-01696	DEPARTMENT OF SOCIAL SERVICES	ECE - Gaines	Licensing fees: Wirtz SPS, Mokler SPS, Gaines ECE	\$1,573.00

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2016/2017

Purchase Orders To Be Ratified and Authorized

January 23, 2017

PURCHASE ORDER SUMMARY BY FUND

99 Purchase orders for a total of **\$218,308.24**

010 - General Fund	To Be Authorized	\$108,770.75
	To Be Ratified Over \$1,500	\$46,407.46
	To Be Ratified Under \$1,500	\$21,387.85
	Fund Total	\$176,566.06
010 - General Fund - LCAP	To Be Authorized	\$33,514.60
	To Be Ratified Over \$1,500	\$3,088.50
	To Be Ratified Under \$1,500	\$1,742.30
	Fund Total	\$38,345.40
110 - Adult Education Fund	To Be Ratified Under \$1,500	\$430.91
	Fund Total	\$430.91
120 - Child Development Fund	To Be Ratified Over \$1,500	\$1,573.00
	To Be Ratified Under \$1,500	\$1,392.87
	Fund Total	\$2,965.87

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Warrants for the Month of December 2016

BACKGROUND INFORMATION

The following warrants were issued during the month of December:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C1E/347	\$	6,923,385.84
Classified Salaries	C5E/355	\$	2,798,605.11
Commercial Warrants	23424020/23472643	\$	2,651,138.51
TOTAL GENERAL FUND		\$	<u>12,373,129.46</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C1E/342	\$	114,030.11
Classified Salaries	E4J/H1K	\$	49,359.56
Commercial Warrants	23424020/23472643	\$	21,477.65
TOTAL ADULT EDUCATION FUND		\$	<u>184,867.32</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C1E/C5E	\$	60,021.55
Classified Salaries	E4J/H1K	\$	62,552.47
Commercial Warrants	23424020/23472643	\$	9,716.36
TOTAL CHILD DEVELOPMENT		\$	<u>132,290.38</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants	23424020/23472643	\$	0.00
TOTAL BUILDING (BOND) FUND		\$	<u>0.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			
Classified Salaries		\$	
Commercial Warrants	23424020/23472643	\$	6,929.20
TOTAL CAPITAL FACILITIES FUND		\$	<u>6,929.20</u>

CONSENT ITEM: 4.2-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants	23424020/23472643	\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>0.00</u>

CAFETERIA FUND (13)

Classified Salaries	E4J/H1K	\$	311,282.73
Commercial Warrants	23424020/23472643	\$	321,422.47
TOTAL CAFETERIA FUND		\$	<u>632,705.20</u>

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants	23424020/23472643	\$	36,331.86
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>36,331.86</u>

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants		\$	4,484.56
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>4,484.56</u>

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	23424020/23472643	\$	0.00
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>0.00</u>

REVOLVING CASH FUND

Commercial Warrants	9011/9064	\$	29,991.82
TOTAL REVOLVING CASH FUND		\$	<u>29,991.82</u>

TOTAL WARRANTS ALL FUNDS

\$ 13,400,729.80

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through December with a total of \$13,400,729.80.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: January 23, 2017
SUBJECT: Instructional Materials Distribution Worker Reclassification

BACKGROUND INFORMATION:

A Position Analysis Request was received to review the Instructional Materials Distribution Worker position, which is in the Educational Services division.

As required by the collective bargaining agreement, the employee completed an extensive job analysis questionnaire describing their current duties and responsibilities. Upon completion of the form, the Director of Personnel conducted an extensive analysis of the position and met with the employee to discuss the basic class description. The employee was in agreement that the basic class description for the position correctly describes the position.

In addition, new duties have been assigned to the position that has significantly impacted the position. The Director of Educational Services at that time also agreed that the class description correctly describes the duties and responsibilities of the position along with the impact of the position with the new duties. The new duties include:

1. Gathering data for textbook purchase
2. Sourcing sales quotes

A salary survey was conducted to determine salary alignment for the position. The salary was found to be below comparable positions in the surrounding districts. The salary range comparisons were presented to the Classification Review Committee. After reviewing all pertinent information and reviewing the salary schedules from surrounding districts, the Classification Review Committee voted to move forward with review of the range placement for the Instructional Materials Distribution Worker as well as a change in job title. The information was provided to Executive Cabinet and was in agreement to move forward with the reclassification including the change in job title and salary realignment.

A salary survey was conducted to determine salary alignment for the position. Five surrounding districts had comparable classifications. Salaries ranged from a minimum of \$3,284 per month to a maximum of \$4,952 per month. The median salary is \$4,619 per month, and the average salary is \$4,366 per month. The Instructional Materials Distribution Worker salary is schedule L, range 123, \$3,384 - \$4,123 per month. It is recommended that the

ACTION ITEM: 2.1-A

Instructional Materials Distribution Worker be placed on the Classified salary schedule L, range 125 (\$3,555 - \$4,333 per month).

In accordance with the CSEA contract, the recommendation was presented to CSEA and they have responded in writing their concurrence with the recommendation.

It is recommended that the position of Instructional Materials Distribution Worker be adjusted retroactively to June 1, 2016, the date on which Human Resources received the initial request.

POLICY/ISSUE:

Board Policy 4213.2 – Reclassification and Range Changes
CSEA Contract, Article XVIII – Classification Review Procedures

FISCAL IMPACT:

Additional salary expense of approximately \$2,520 annually to Educational Services including statutory benefits.

STAFF RECOMMENDATION:

Approve the reclassification of the Instructional Materials Distribution Worker and updates to the job description, salary realignment and title change to Instructional Materials Technician effective June 1, 2016.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
HUMAN RESOURCES**

CLASS SPECIFICATION – CLASSIFIED

INSTRUCTIONAL MATERIALS DISTRIBUTION WORKER-TECHNICIAN

BASIC FUNCTION:

Under the direction of the Director-~~Curriculum & Secondary Education~~ **K-5 School Support & Innovative Programs**, perform a variety of duties involved in the **sourcing**, receipt, processing, storage and distribution of textbooks, library books and instructional materials to District sites.

REPRESENTATIVE DUTIES:

ESSENTIAL DUTIES:

Perform a variety of duties involved in the **sourcing**, receipt, processing, storage and distribution of textbooks, library books and instructional materials to District sites; **prepare specifications for sourcing**, prepare textbooks and instructional materials for delivery according to established procedures.

Receive, unload, check in and inspect shipments of books and materials for damage and conformity to purchase order specifications and packing slips; review shipments for accuracy including quality and quantity; identify and report shortages, damaged goods and other discrepancies.

Issue books and materials in response to school site needs and requests; schedule the delivery and pick-up of books and instructional materials; receive orders and special requests from school sites; arrange and adjust delivery routes to meet the needs of various District sites.

Sort, shelve and store books and materials in appropriate section of warehouse; receive, fill and process school site book and material orders; pull, pack, load and ship books and materials to appropriate District sites.

Prepare books and materials for library and classroom use; prepare barcode and identification labels; affix identification and labels to materials.

Drive a vehicle to school sites and other District locations to deliver a variety of goods as needed; assure deliveries comply with quantity and product specifications.

Communicate with District personnel and various outside agencies/ **vendors** to exchange information and resolve issues or concerns.

Operate a variety of warehouse equipment such as forklifts, pallet jacks and various hand tools.

Monitor and maintain inventory of books and materials; assist in maintaining appropriate levels of regular store stock items as assigned; assist in regular and periodic inventories; assist with ordering books and materials as directed.

Maintain various records related to assigned activities.

Assist library personnel with technical problems related to warehouse book database.

Collect, receive and process damaged and obsolete materials from District sites.

Maintain warehouse in a safe, clean, orderly and secure condition.

OTHER DUTIES:

Perform related duties as assigned.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

Basic methods, practices, procedures and terminology used in warehouse operations including shipping and receiving.

Proper loading and unloading of trucks.

Operation of standard warehouse equipment.

Proper methods of storing books and materials.

Oral and written communication skills.

Interpersonal skills using tact, patience and courtesy.

Proper lifting techniques.

Health and safety regulations.

Basic record-keeping techniques.

Basic mathematics.

ABILITY TO:

Perform a variety of duties involved in the receipt, processing, storage and distribution of textbooks, library books and instructional materials to District sites.

Shelve, store and prepare books and materials for delivery.

Operate a variety of warehouse equipment.

Receive, sort, process and verify accuracy of incoming shipments.

Maintain various records related to work performed.

Prepare books and materials for library and classroom use.

Communicate effectively both orally and in writing.

Establish and maintain cooperative and effective working relationships with others.

Meet schedules and time lines.

Observe health and safety regulations.

Understand and follow oral and written instructions.

Add, subtract, multiply and divide quickly and accurately.

EDUCATION AND EXPERIENCE:

Any combination equivalent to: graduation from high school and one-year warehouse, delivery or related experience.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.
Valid Forklift Certification.

WORKING CONDITIONS:

ENVIRONMENT:

Warehouse environment.
Driving a vehicle to conduct work.
Regular exposure to fumes, dust and odors.

PHYSICAL DEMANDS:

Dexterity of hands and fingers to operate a variety of warehouse equipment.
Hearing and speaking to exchange information.
Seeing to read a variety of materials.
Sitting or standing for extended periods of time.
Lifting, carrying, pushing and pulling heavy objects as assigned by the position.
Reaching overhead, above the shoulders and horizontally.
Bending at the waist, kneeling and crouching.
Heavy physical labor.
Walking.

HAZARDS:

Working around and with machinery having moving parts.
Traffic hazards.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: January 23, 2017
SUBJECT: WorkAbility I Grant Funds

BACKGROUND INFORMATION:

The District received notice of continued WorkAbility I Grant funds for the 2016-17 school year. This grant provides job development, job coaching and subsidized employment for Special Education students at the high school and transition levels. Employment for students is at District sites and local businesses. In addition, the grant provides career awareness activities, materials and pre-vocational training and experiences for students in Special Day Classes grades 6-8.

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds

FISCAL IMPACT:

Income of \$119,958 to restricted funds

STAFF RECOMMENDATION:

Accept continued funding of the WorkAbility I Grant for 2016-17 school year to provide supervision of Special Education students' on-the-job training and subsidized wages for high school and transition students and career awareness activities for middle school students.

PREPARED BY:

Deborah Stark, Assistant Superintendent – Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A

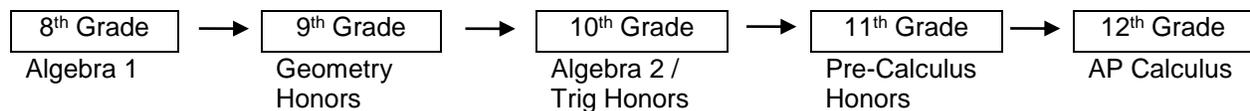
Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: January 23, 2017
SUBJECT: New Course: Honors Geometry

BACKGROUND INFORMATION:

Honors courses provide high school students the opportunity to take more rigorous courses that prepare them for college. Although the District provides many Honors and Advanced Placement courses, there is a need to add to these course options by offering Honors Geometry. Honors Geometry is designed for students who complete Algebra 1 in eighth grade; however, the course may be offered to students in grades 9-12. This modified Geometry course provides rigorous tasks and assessments and requires students to engage in more complex mathematical thinking and reasoning. The curriculum guide and assessments for this course are currently being piloted at PHS West.

Honors Geometry will allow 9th grade students to complete a sequence of accelerated math courses in high school as follows:



The academic rigor of Honors Geometry will prepare students for advanced level math in eleventh and twelfth grade and provide a weighted grade point average to support access to college.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve Honors Geometry as a new high school course.

PREPARED BY:

Kelly Morales, K-12 Facilitator of Instructional Improvement

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.2-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent-Secondary Educational Services
DATE: January 23, 2017
SUBJECT: Schoology Learning Management System

BACKGROUND INFORMATION:

A Learning Management System serves as a central hub that connects students, teachers, staff, and parents with resources related to teaching and learning – e.g. curriculum, assessment, resources, etc. The Schoology LMS is a cloud-based solution that is accessible to users 24 hours a day from any computer, laptop, tablet, or smartphone. With all of the work that the Paramount Unified School District is engaged in – Common Core, Safe and Civil, NGSS, new textbook adoptions, new technologies, etc – it is essential to have one easily accessible place where our students, parents, teachers, and staff can connect with each other to increase, support, and personalize learning. As the district moves towards increasing technology across all of our campus for all of our students, a LMS will be an essential tool for ensuring that technology will be used to the fullest. Schoology provides robust tools for instruction, communication, and collaboration that are easy to learn and use for students, parents, teachers, and staff. It integrates seamlessly with the district’s Student Information System Synergy as well as other applications currently being used across the district. Schoology is easy to implement across all grade levels and stakeholder groups, and their professional development and support throughout the implementation process and beyond is outstanding.

This is a 3-year agreement that provides Schoology to all of Paramount Unified School District’s students, parents, teachers, and staff. Included in the agreement are expenses related to implementation and training.

POLICY/ISSUE:

Board Policy 1113 – District and school websites

FISCAL IMPACT:

\$244,665.06 - LCAP Funds

STAFF RECOMMENDATION:

Approve the Schoology Learning Management System Agreement with Schoology Inc. for the 2017-19 school years.

ACTION ITEM: 3.3-A

PREPARED BY:

Ryan Smith, Assistant Superintendent – Secondary Educational Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.



Learning Management System

ENTERPRISE EDITION

Sales Order for:

Paramount Unified School District

Paramount Unified School District

15110 California Ave

Paramount, CA 90723-4378

James Tremaine

Regional Sales Director

jtremaine@schoolology.com

Schoolology, Inc.

2 Penn Plaza, 10th Floor

New York, NY 10121

www.schoolology.com

Introduction

Schoolology proposes to work closely with Paramount Unified School District to implement a digital learning environment that promotes learning, communication, and collaboration inside and outside of the classroom.

Schoolology is a dynamic, user-centric learning and assessment management solution that adjusts to any educational environment. Schoolology's versatility derives from four key components: learning management, assessment management, enhanced communication, and third-party integration. Using Schoolology's engaging tools, educators can create custom courses, pace students individually, and differentiate instruction providing the flexibility you need to deliver the learning experience you want to create.

Additionally, Schoolology's native Assessment Management Platform allows organizations to easily coordinate curriculum and assessment in one system so the objectives or standards being taught are the same ones being assessed, across all students. Access to premium assessment reporting enables all stakeholders in your educational community to have total visibility into assessment results, and to easily take immediate action from that data to improve teaching and learning.

Schoolology facilitates that critical communication between teacher and learner, helping to build engaging and connected classroom environments. Our wide range of communication tools helps you keep your students on track and provide the transparency you need to support your faculty, advisors and parents. The communal nature of the platform supports collaboration among your faculty by making it easy to share materials, communicate best practices, and providing educators access to globally shared resources.

Finally, Schoolology seamlessly integrates third-party software via its advanced API, bringing together all of the modern tools and resources you use in one easy-to-use platform. This award-winning, comprehensive approach ensures engagement and magnifies achievement worldwide.

After launching in 2009, Schoolology is now in more than 60,000 organizations across more than 200 countries worldwide. Schoolology is transforming learning by making academic improvement more accessible. Thousands of schools around the world are working together students more effectively, and this is just the beginning.

Enterprise Subscription

Schoolology offers a complete cloud-based solution. All hardware, database, and maintenance costs are included in the pricing. Paramount Unified School District will not incur costs associated with system upgrades or releases that improve the current features.

1. User Authentication

Schoolology will work with Paramount Unified School District to set up users with usernames and passwords to access the Schoolology environment. Paramount Unified School District will maintain all usernames, passwords, user groups, roles, and account names locally.

2. Advanced User Management

Paramount Unified School District will have access to Schoolology's Advanced User Management Interface which allows administrators to manage user roles, permissions, privacy, and overall system settings. This also affords administrators the ability to manage user, course and enrollment data.

3. Enterprise Management Interface

Paramount Unified School District will be able to create multiple buildings using the Enterprise Management Interface. Administrators can organize users into individual buildings, and they can designate different users as administrators. The system administrator is able to then manage all users and schools from the main parent account while certain administrators will be responsible for a particular group of users across different buildings.

4. School Site Branding

Schoolology will provide custom branding services to the Schoolology interface for Paramount Unified School District. Schoolology will brand the top banner and links with Paramount Unified School District's desired color scheme, and Schoolology will also replace the Schoolology logo with Paramount Unified School District's organization logo. In addition, Paramount Unified School District will receive domain customization (e.g. lms.schoolname.org) or subdomain customization (e.g. schoolname.schoolology.com).

5. Support Services

Schoolology has a variety of ways for you to access support. There is community-based support that is available to all administrators and instructors via the "Help Center" located in the dropdown menu in the upper right corner of Schoolology. Community support is helpful for finding frequently asked questions and for posting new ideas. As part of your support management practices, you may choose to recommend this level of support for teachers and other staff or faculty at your school.

As an Enterprise client you will have access to priority support. You may choose up to three (3) dedicated support contacts from your organization, whose role is to relay any questions, concerns or ideas to the Schoolology team. These three (3) main support contacts can contact Schoolology by:

1. **Phone:** Support contacts may contact a Schoolology representative by using a support code listed in the "Help Center" area (only visible to support contacts).
2. **Ticketing System:** Support contacts may create and track their own support tickets by going directly to support.schoolology.com. Additionally, they can email help@schoolology.com to automatically create a support ticket.

3. **Chat:** Support contacts may use the Chat feature to contact a Schoolology representative to ask questions and troubleshoot issues.

The Schoolology Support Team will work with Paramount Unified School District to provide ongoing support throughout your partnership with Schoolology.

Schoolology is accessible 24 hours a day, 365 days a year through a multi-channel support system that includes the Help Center (support.schoolology.com), an email-based ticketing system, chat, and dedicated phone support.

Standard Support

Standard Support includes 24/7/365 Online Help Center access, 24/7/365 Community access, and email/web ticket, phone, chat support for Support Contacts during business hours (Mon-Fri 8am-8pm ET). Standard support is included in the cost of subscription.

Enterprise Services

After we have received Paramount Unified School District's signed Sales Order, a member of Paramount Unified School District's implementation team will send an Implementation Verification Document to verify information and gather some additional account information. Upon receiving the verification document, the Schoolology Project Specialist will schedule a Kickoff Call to begin the implementation process. During the Kickoff Call, the Schoolology Project Specialist will review all of the initial setup steps that Paramount Unified School District will need to get started, as well as address any potential questions or needs that Paramount Unified School District might require.

After the Kickoff Call, Paramount Unified School District will have access to Schoolology's consulting services, which includes check-in calls and support during implementation. During this process, we establish milestones for your Enterprise Subscription system configuration, and product training. Schoolology will provide continual support throughout the implementation process through our Implementation and Support Teams.

6. Implementation

At the beginning of the implementation, the Schoolology Project Specialist will provide supporting documentation to help guide the setup of the Schoolology system. Paramount Unified School District's Project Specialist will assist you in the configuration of your system. Items included in your implementation are Enterprise configuration, data consolidation, custom branding, domain customization, technical planning, data population, user authentication and consulting. These items contribute to the overall success of your implementation strategy.

In addition to the standard implementation services you will also receive:

- Regular communication for monitoring the progress of the implementation.

- Assistance with all aspects of the implementation process via guidance, documentation, and other non-hands-on help.
- Guidance for setting up custom authentication or single sign-on.
- Guidance and Best Practices for migrating data from existing LMS and Assessment Management Platform into Schoolology.

A successful implementation is one that aligns with the needs and goals of Paramount Unified School District. The Schoolology Implementation Team will work with Paramount Unified School District to provide guidance and support throughout the implementation process to ensure your goals are met to your satisfaction.

7. Web Delivered Training Sessions*

Schoolology offers web delivered product training to Paramount Unified School District's team members via a train-the-trainer approach. Our web training is setup for a maximum of 10 attendees and we recommend holding them in a computer lab with a projector and speaker phone. Most sessions are one to two hours in length and it helps to have a moderator present for questions.

As part of your implementation, Paramount Unified School District will receive the following Web Delivered Training:

- Schoolology Enterprise Administration - 2 hours
- Schoolology for Master Instructors Part 1 - 2 hours
- Schoolology for Master Instructors Part 2 - 2 hours
- Schoolology for Master Instructors Part 3 - 2 hours

- Follow-up Schoolology Training - 2 hours
- Getting Started with Schoolology - 2 hours

The Schoolology Professional Development team will work with project leaders in advance to determine the most effective plan for the web training and will work towards tailoring course agendas to client requests.

8. Onsite Training Sessions*

Schoolology offers onsite product training for instructors and administrators via a train-the-trainer approach. Commonly the 'Schoolology for Master Instructors' course can be delivered using an onsite approach. Our onsite training is for a maximum of 15 attendees and should be held in a computer lab with a projector or in a room with sufficient wireless if the attendees are bringing their own laptops. Onsite trainings average of six hours of instruction.

The Schoolology Professional Development team will work with project leaders in advance to determine the most effective outline for the onsite training and will work towards tailoring course agendas to client requests. Travel and Expenses are included in the purchase of an onsite training day.

**Training services will expire one (1) year from contract start date.*

The Schoolology Team strives to ensure that Paramount Unified School District has a positive implementation experience, receives effective professional development and has access to appropriate support resources after your implementation is complete.

Master Subscription Agreement

By executing this Sales Order, you acknowledge that you have read, understood, and agreed to be bound by the terms and conditions of the updated Master Subscription Agreement located at <https://dl.dropboxusercontent.com/s/ta7bg3tdomap3pv/Schoolology%20MSA%2020161025.pdf>. The Master Subscription Agreement governs your acquisition and use of our services set forth in this Sales Order.

SUBSCRIBER NAME:

Paramount Unified School District

Signature:

Printed Name:

Title:

Date:

Enterprise Cost Summary

Exhibit A – Pricing

Contract Start Date: **February 1, 2017**

Contract End Date: **January 31, 2020**

Enrollment: **16,000**

Year One

Description	Quantity	Rate	Subtotal
Implementation	1	\$12,600.00	\$12,600.00
Enterprise Subscription	9,600	\$5.29 Per Student	\$50,785.06
Professional Development – Onsite Training	4	\$3,000.00	\$12,000.00
			\$75,385.06

Year Two

Description	Quantity	Rate	Subtotal
Enterprise Subscription	16,000	\$5.29 Per Student	\$84,640.00
			\$84,640.00

Year Three

Description	Quantity	Rate	Subtotal
Enterprise Subscription	16,000	\$5.29 Per Student	\$84,640.00
			\$84,640.00

Grand Total: **US \$244,665.06**

The initial payment is due 30 days after the invoice date. All renewal subscriptions are invoiced 30 days prior to the start of the new term. Payment for renewal subscriptions must be received within 10 business days after the start of a new term.

This Sales Order is valid until January 31, 2017.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ryan Smith, Assistant Superintendent–Secondary Educational Services
DATE: January 23, 2017
SUBJECT: Articulation Agreement for CTE Film & Video Production 1 Course with Cerritos College

BACKGROUND INFORMATION:

Cerritos College has determined that the Paramount Unified School District Career and Technical Education (CTE) Film & Video Production 1 Course matches the knowledge and skills taught in a similar Cerritos College course.

Paramount High School (PHS) will enter an articulation agreement for the Film & Video Production 1 Course with Cerritos College that will provide a seamless process joining secondary and post-secondary CTE programs of study. This articulation agreement ensures that if a student earns a grade of B or higher in the high school course and receives approval for their submitted portfolio, the student will receive college credit for that same course.

With this articulation agreement, students can earn up to three units of college credit before they graduate high school. Currently there are four sections of Film & Video Production 1 offered at PHS in 2016-17.

PUSD CTE Course	Cerritos College Course
Film & Video Production 1	Film 101-Motion Picture Production (3 units)

Students must do the following to receive college credit for this articulated course:

- Complete the Cerritos College application and Credit by Exam documentation.
- Receive a final grade of B or higher in the course taken in high school.
- Submit a portfolio of three to six projects for approval by Cerritos College Media Chair.

A copy of the articulation agreement is attached under separate cover.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

None

ACTION ITEM: 3.3-A

STAFF RECOMMENDATION:

Authorize the Credit by Examination Articulation Agreement for Film & Video Production 1 Course at Paramount High School.

PREPARED BY:

Greg Francois, Director - Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: 2015-2016 Annual Audit

BACKGROUND INFORMATION:

Education Code 41020 requires school districts to file their annual financial audit report with the County Superintendent of Schools, the State Department of Education, and the State Controller no later than December 15. The District's audit report was filed with the appropriate agencies, as required.

The 2015-16 District audit was prepared by the firm of Vicenti, Lloyd and Stutzman, Certified Public Accountants. The District received an unqualified opinion, which is the highest opinion that can be received. The audit resulted in one finding as follows:

Findings

- **2016-001 – Internal Controls: Adult Ed Site**

The District should consider segregating the custody and reconciliation duties immediately, begin retaining all supporting cash receipts in sequence for a clear trail to support the receipts collected. Further, investigation into the reason for the discrepancies is recommended, as well a formal training process. All backup should be retained for audit per District guidelines.

District Response – Adult Education

Formal training regarding these procedures and any further recommended changes to them will be held for all pertinent office staff twice annually, beginning July 2016. They will be conducted by the principal with the support of the school secretary. Documentation will include agendas, sign-ins, and any/all applicable handouts.

Additionally, the District recognized the difference between estimated property taxes and the actual received amount. The adjustment is necessary to properly report the amount of revenue from the State in relation to LCFF funding.

LCFF is composed of two basic parts: 1) State Aid and 2) Local Property Taxes. During the year, State Aid is estimated based on estimated amounts for property taxes. At year end, it is necessary to recognize any difference between what was estimated for taxes and what was actually

ACTION ITEM: 4.1-A

received. As the District projected property taxes in 2015-16, the District received excess State Aid in 2015-16 and thus is required to report a reduction as a liability of \$3,770,501 as of June 30, 2016, which has an impact On the District balance reports.

POLICY/ISSUE:

Board Policy 3432 – Annual Audit

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the District's annual audit report for the 2015-2016 school year submitted under separate cover.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Resolution 16-27, Bond Measure I Election

BACKGROUND INFORMATION:

The District's Bond Measure I was approved by over 84% of the voters at the statewide general election held on November 8, 2016. Measure I was approved under the Proposition 39 parameters and provides for the issuance of up to \$106 million principal amount of general obligation bonds ("Measure I Bonds") of the District to fund the authorized school facilities and projects set forth in the Measure I ballot resolution.

The District has now received a certified statement of votes ("Statement of Election Results") cast for Measure I in the bond election from the Registrar of Voters of Los Angeles County. Additionally, the California Election Code requires that the District Board establish an independent citizens' oversight committee for the purpose of informing the public concerning the expenditure of the proceeds of the Measure I Bonds for the authorized school facilities and projects.

Attached is Resolution No. 16-27 ("Measure I Election Resolution") that provides for the following Board approvals and actions:

- District Certification of Election Results: The attached Measure I Election Resolution confirms and approves the State of Election Results received by the District from the Registrar of Voters of Los Angeles County.
- Establishment of the Independent Citizens' Oversight Committee: The attached Measure I Election Resolution declares that the Independent Citizens' Committee previously established under the District's 2006 Bond Measure AA continue for the same purposes under the District's 2016 Bond Measure I.

The above-referenced Board approvals and actions are the same as those adopted by the Board for the District's 2006 Bond Measure AA.

The District and its School Funding Team are currently planning on completing the issuance of the first series of Measure I Bonds ("2017 Series A Bonds") in the April/May timeframe. A status summary of the planned priority school

ACTION ITEM: 4.2-A

facilities projects and bond issuance plan will be presented to the Board in the near term. A representative from California Financial Services will be in attendance to answer any questions that the Board may have.

POLICY/ISSUE:

Board Policy 7215- General Obligation Bonds

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Adopt Resolution 16-27 certifying the 2016 Measure I Statement of Election Results, and declaring that the existing 2006 Measure AA Citizens' Oversight Committee continue for the same purposes under the District's 2016 Bond Measure I.

PREPARED BY:

Ruben Frutos, Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

RESOLUTION NO. 16-27

**RESOLUTION OF THE BOARD OF EDUCATION OF THE
PARAMOUNT UNIFIED SCHOOL DISTRICT
DECLARING RESULTS AND CERTIFYING
PROCEEDINGS OF SCHOOL BOND ELECTION HELD
NOVEMBER 8, 2016 AND APPOINTING THE CITIZENS'
OVERSIGHT COMMITTEE WITH RESPECT TO SUCH
BOND MEASURE**

WHEREAS, at a meeting duly called and held on August 8, 2016, this Board of Education (the "Board") of the Paramount Unified School District (the "District") duly adopted a resolution (the "Resolution Ordering School Bond Election") ordering an election be held on November 8, 2016, on the question of authorizing the issuance of bonds of the District in the aggregate principal amount of \$106,000,000; and

WHEREAS, the Superintendent of Schools of the County of Los Angeles has jurisdiction over the District; and

WHEREAS, on or before August 12, 2016, being no fewer than 88 days before the date of said bond election, this Board caused to be delivered to the Registrar of Voters of the County of Los Angeles (the "County") and the Clerk of the Board of Supervisors of the County one or more certified copies of the Resolution Ordering School Bond Election, containing specifications of the election order; and

WHEREAS, within the Resolution Ordering School Bond Election, this Board requested the consolidation of said bond election with such other elections as may be held on the same date in territory partly or wholly the same; and

WHEREAS, on the date of said election, November 8, 2016, a statewide general election was conducted throughout the District, and the District's school bond measure (the "Measure") was submitted to the electors of the District; and

WHEREAS, the Registrar of Voters of the County has submitted to this Board a certified statement of the votes cast in said bond election, showing the votes cast for and against the Measure (the "Statement of Election Results"); and

WHEREAS, Sections 15278 *et seq.* of the California Education Code (the "Education Code") require that the Board of Education establish and appoint an independent citizens' oversight committee with respect to the Measure, the purpose of which shall be to inform the public concerning the expenditure of proceeds from the bonds approved at such bond election; and

WHEREAS, the Board of Education has previously established and appointed an existing independent citizens' oversight committee for a prior school bond measure, and the Board of Education desires that the existing citizens' oversight committee constitute the independent citizens' oversight committee for the Measure; and

NOW, THEREFORE, the Board of Education of the Paramount Unified School District, does hereby find, resolve, determine and order, as follows:

Section 1. All of the above recitals are true.

Section 2. The Statement of Election Results, certified by the Registrar of Voters of the County, is hereby received, confirmed, approved and entered upon the minutes of this meeting.

Section 3. It appears from the Statement of Election Results that at least 55% of all the votes cast at the election on the Measure were in favor of the Measure, and this Board hereby declares the Measure approved.

Section 4. All proceedings had in the premises by this Board and the officers of the District with respect to the election on the Measure are hereby certified by this Board to the Board of Supervisors of the County.

Section 5. The Clerk of this Board is hereby directed to deliver a copy of this Resolution certified as to its due adoption, together with a copy of the certified Statement of Election Results, to the Superintendent of Schools of the County, and such documents together shall constitute and be deemed the report required by Education Code Section 15111.

Section 6. The Superintendent of Schools of the County is hereby requested to send a copy of the Statement of Election Results to the Board of Supervisors of the County, in accordance with Education Code Section 15124.

Section 7. The Clerk of this Board is hereby directed to file a certified copy of this Resolution with the Board of Supervisors of the County.

Section 8. The independent citizens' oversight committee previously established by this Board is hereby declared to be the independent citizens' oversight committee for the Measure in accordance with Section 15278 of the Education Code.

PASSED AND ADOPTED this day, January 23, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

President of the Board of Education of the
Paramount Unified School District

ATTEST:

Clerk of the Board of Education of the
Paramount Unified School District

CLERK'S CERTIFICATE

I, Vivian Hansen, Clerk of the Board of Education of the Paramount Unified School District, County of Los Angeles, California, hereby certify as follow:

The attached is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of the District duly and regularly held at the regular meeting place thereof on January 23, 2017, and entered in the minutes thereof, of which meeting all of the members of the Board of Education had due notice and at which a quorum thereof was present; and at that meeting the resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

An agenda of the meeting was posted at least 72 hours before said meeting at 15110 California Avenue, Paramount, California, a location freely accessible to members of the public, and a brief description of the resolution appeared on the agenda. A copy of the agenda is attached hereto.

I have carefully compared the same with the original minutes of the meeting on file and of record in my office. The resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

WITNESS my hand this ____ day of _____, 2017.

Clerk of the Board of Education
Paramount Unified School District

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent of Business Services
DATE: January 23, 2017
SUBJECT: 2016-17 Budget Adjustments as of December 31, 2016

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	161,644
8300-8599	Other State Revenues		193,020
8600-8799	Other Local Revenues		10,000
	Total Transfer From:	\$	364,664

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	29,315
2000-2999	Classified Salaries		9,119
3000-3999	Employee Benefits		9,299
5000-5999	Services, Other Operating Expenses		147,682
6000-6999	Capital Outlay		69,000
9790	Reserves		100,249
	Total Transfer To:	\$	364,664

ACTION ITEM: 4.3-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	155,367
8600-8799	Other Local Revenues		25,470
9790	Reserves		20,432
	Total Transfer From:	\$	201,269

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	113,438
2000-2999	Classified Salaries		5,557
3000-3999	Employee Benefits		30,869
5000-5999	Services, Other Operating Expenses		30,973
8300-8599	Other Local Revenues		20,432
	Total Transfer To:	\$	201,269

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	21,077
3000-3999	Employee Benefits		3,923
5000-5999	Services, Other Operating Expenses		25,000
8600-8799	Other Local Revenues		257
	Total Transfer From:	\$	50,257

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	50,257
	Total Transfer To:	\$	50,257

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	24,369
3000-3999	Employee Benefits		61,182
5000-5999	Services, Other Operating Expenses		1,568
8300-8599	Other State Revenues		112,216
	Total Transfer From:	\$	199,335

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	27,911
4000-4999	Books and Supplies		166,736
7000-7999	Indirect Costs		4,688
	Total Transfer To:	\$	199,335

CAFETERIA FUND (13.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	30,000
	Total Transfer From:	\$	30,000

CAFETERIA FUND (13.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
6000-6999	Capital Outlay	\$	30,000
	Total Transfer To:	\$	30,000

BUILDING (BOND) FUND (21.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	729,057
	Total Transfer From:	\$	729,057

BUILDING (BOND) FUND (21.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	6,008
6000-6999	Capital Outlay		723,049
	Total Transfer To:	\$	729,057

CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	15,000
9790	Reserves		37,000
	Total Transfer From:	\$	52,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	52,000
	Total Transfer To:	\$	52,000

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2016-17 Revised Budget

STAFF RECOMMENDATION:

Approve the 2016-17 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Building (Bond) Fund and Capital Facilities Fund.

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT
UNRESTRICTED GENERAL FUND (01)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ 155,078,350					379,421							\$ 155,457,771
4	Federal Revenues	8100-8299	\$ 53,833						193,020						\$ 53,833
5	Other State Revenues	8300-8599	\$ 2,716,720				171,318	2,985,489	10,000						\$ 5,895,229
6	Other Local Revenues	8600-8799	\$ 580,035												\$ 761,353
7	A.Total Revenues		\$ 158,428,938	\$ -	\$ -	\$ -	\$ 171,318	\$ 3,364,910	\$ 203,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,168,186
8	Expenditures:														
10	Certificated Salaries	1000-1999	\$ 65,869,909		86,479	23,046	53,194	223,291	29,315						\$ 66,285,234
11	Classified Salaries	2000-2999	\$ 14,946,716		12,912	26,771	45,200	(160,375)	9,119						\$ 14,880,343
12	Employee Benefits	3000-3999	\$ 33,022,550		19,222	25,535	77,813	(563,811)	9,289						\$ 32,590,588
13	Books and Supplies	4000-4999	\$ 9,829,269		352,147	45,110	32,617	47,733	(161,644)						\$ 10,145,232
14	Services, Other Operating Expenses	5000-5999	\$ 13,348,051		(539,551)	231,288	(223,511)	1,096,233	147,682						\$ 14,060,192
15	Capital Outlay	6000-6999	\$ 6,144,794		110,911	(197,000)	3,386	(1,027,200)	69,000						\$ 5,103,891
16	Other Outlay	7100-7299	\$ 100,000												\$ 100,000
17	Indirect Costs	7300-7399	\$ (963,365)					29,175							\$ (851,915)
18	B.Total Expenditures		\$ 142,297,904	\$ -	\$ 42,120	\$ 154,750	\$ 70,974	\$ (354,954)	\$ 102,771	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,313,565
19															
20	C. Excess (Deficiency) of Revenues		\$ 16,131,034	\$ -	\$ (42,120)	\$ (154,750)	\$ 100,344	\$ 3,719,864	\$ 100,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,854,621
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929													\$ -
25	E. Transfers Out	7610-7629	\$ 1,545,000												\$ 1,545,000
26	F. Financing Sources	8930-8979													\$ -
27	G. Financing Uses	7630-7699													\$ -
28	H. Flexibility Transfers	8997													\$ -
29	I. Flexibility Transfers	8998													\$ -
30	J. Contributions to Res. Programs	8980-8999	\$ (18,039,522)				243,280								\$ (17,796,242)
31	K.Total, Other Sources/Uses		\$ (19,584,522)	\$ -	\$ -	\$ -	\$ 243,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16,251,242)
32															
33	Net Increase (Decrease) in Fund Balance		\$ (3,453,488)	\$ -	\$ (42,120)	\$ (154,750)	\$ 343,624	\$ 3,719,864	\$ 100,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,379
34															
35															
36	Beginning Balance		\$ 29,821,954	\$ 40,900,660	\$ 40,900,660	\$ 40,900,660	\$ 40,900,660	\$ 37,127,609	\$ 37,127,609	\$ 37,127,609	\$ 44,767,278	\$ 44,867,527	\$ 44,867,527	\$ 44,867,527	\$ 37,127,609
37	Ending Balance		\$ 26,368,466	\$ 40,900,660	\$ 40,858,540	\$ 40,703,790	\$ 41,047,414	\$ 44,767,278	\$ 44,867,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,640,988
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT
RESTRICTED GENERAL FUND (01)
 BUDGET REVISIONS
 2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
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PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
 BUDGET REVISIONS
 2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	-													
4	Federal Revenues	8100-8299	716,833				(7,763)								709,070	
5	Other State Revenues	8300-8599	3,104,598			1,215	2,978,094								6,082,692	
6	Other Local Revenues	8600-8799	268,500						257						272,602	
7	A.Total Revenues		\$ 4,089,931	\$ -	\$ -	\$ 1,215	\$ 2,972,961	\$ -	\$ 257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,064,364	
8	Expenditures:															
9	Certificated Salaries	1000-1999	824,706				317,787		(21,077)						1,121,416	
10	Classified Salaries	2000-2999	574,616				21,235								595,851	
11	Employee Benefits	3000-3999	469,123				51,294		(3,923)						516,494	
12	Books and Supplies	4000-4999	88,000				(802)	7,000	50,257						229,892	
13	Services, Other Operating Expenses	5000-5999	1,803,438			85,437	(56,000)	(7,000)	(25,000)						4,296,854	
14	Capital Outlay	6000-6999	25,000			(5,000)	60,577								80,577	
15	Other Outlay	7100-7299	-												-	
16	Indirect Costs	7300-7399	136,548				(58,548)								78,000	
17	B.Total Expenditures		\$ 3,921,431	\$ -	\$ -	\$ 24,437	\$ 2,972,959	\$ -	\$ 257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,000	
18	C. Excess (Deficiency) of Revenues		\$ 168,500	\$ -	\$ -	\$ (23,222)	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,280	
19	Net Increase (Decrease) in Fund Balance		\$ 168,500	\$ -	\$ -	\$ (23,222)	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,280	
20	Other Financing Sources/Uses															
21	D. Transfers In	8910-8929	\$ -												\$ -	
22	E. Transfers Out	7610-7629	\$ -												\$ -	
23	F. Financing Sources	8930-8979	\$ -												\$ -	
24	G. Financing Uses	7630-7699	\$ -												\$ -	
25	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -	
26	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Net Increase (Decrease) in Fund Balance		\$ 168,500	\$ -	\$ -	\$ (23,222)	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,280	
28	Beginning Balance		\$ 2,576,595	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095	\$ 2,744,095
29	Ending Balance		\$ 2,745,095	\$ 2,744,095	\$ 2,744,095	\$ 2,720,873	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 2,720,875	\$ 19,116,785	\$ 19,116,785

PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
 BUDGET REVISIONS
 2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
				Unaudited Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ 304,257	(120,257)												\$ 184,000
5	Other State Revenues	8300-8599	\$ 2,052,651	120,257			46,956		112,216							\$ 2,332,080
6	Other Local Revenues	8600-8799	\$ 28,400													\$ 28,400
7	A.Total Revenues		\$ 2,385,308	\$ -	\$ -	\$ -	\$ 46,956	\$ -	\$ 112,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,544,480
8	Expenditures:															
9	Certificated Salaries	1000-1999	\$ 682,430						27,911							\$ 710,341
10	Classified Salaries	2000-2999	\$ 718,566						(24,369)							\$ 694,197
11	Employee Benefits	3000-3999	\$ 576,651			1,397			(61,182)							\$ 516,866
12	Books and Supplies	4000-4999	\$ 128,276	(200)		541	(71,503)		166,736							\$ 223,850
13	Services, Other Operating Expenses	5000-5999	\$ 176,473	200		(847)			(1,568)							\$ 174,258
14	Capital Outlay	6000-6999	\$ -													\$ -
15	Other Outgo	7100-7299	\$ 99,512				(3,343)		4,688							\$ 100,857
16	Indirect Costs	7300-7399	\$ 2,381,908			1,091	(74,846)		112,216							\$ 2,420,369
17	B.Total Expenditures		\$ 3,400	\$ -	\$ -	\$ (1,091)	\$ 121,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,111
18	C. Excess (Deficiency) of Revenues		\$ 3,400	\$ -	\$ -	\$ (1,091)	\$ 121,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,111
19	Over Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Other Financing Sources/Uses															
21	D. Transfers In	8910-8929	\$ -													\$ -
22	E. Transfers Out	7610-7629	\$ -													\$ -
23	F. Financing Sources	8930-8979	\$ -													\$ -
24	G. Financing Uses	7630-7699	\$ -													\$ -
25	H. Contributions to Res. Programs	8980-8999	\$ -													\$ -
26	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Net Increase (Decrease) in Fund Balance		\$ 3,400	\$ -	\$ (1,091)	\$ 121,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,111
28	Beginning Balance		\$ 896,273	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598	\$ 710,598
29	Ending Balance		\$ 901,673	\$ 710,598	\$ 710,598	\$ 709,507	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 831,309	\$ 5,526,303

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA FUND (61)
BUDGET REVISIONS
2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ 8,646,350													\$ 8,646,350
5	Other State Revenues	8300-8599	\$ 688,794													\$ 688,794
6	Other Local Revenues	8600-8799	\$ 379,856													\$ 379,856
7	A.Total Revenues		\$ 9,715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,715,000
8	Expenditures:															
9	Certified Salaries	1000-1999	\$ -													\$ -
10	Classified Salaries	2000-2999	\$ 3,548,022													\$ 3,548,022
11	Employee Benefits	3000-3999	\$ 1,571,939													\$ 1,571,939
12	Books and Supplies	4000-4999	\$ 4,317,127													\$ 4,317,127
13	Services, Other Operating Expenses	5000-5999	\$ 220,226		(20,000)	(5,000)	(38,264)	(1,030)	(30,000)							\$ 175,932
14	Capital Outlay	6000-6999	\$ -		20,000	5,000			30,000							\$ 30,000
15	Other Outlay	7100-7299	\$ -													\$ -
16	Indirect Costs	7300-7399	\$ -													\$ -
17	B.Total Expenditures		\$ 9,657,314	\$ -	\$ -	\$ -	\$ (38,264)	\$ (1,030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,618,020
18																
19																
20	C. Excess (Deficiency) of Revenues		\$ 57,686	\$ -	\$ -	\$ -	\$ 38,264	\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,980
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -													\$ -
25	E. Transfers Out	7610-7629	\$ -													\$ -
26	F. Financing Sources	7930-8979	\$ -													\$ -
27	G. Financing Uses	7630-7699	\$ -													\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -													\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30																
31	Net Increase (Decrease) in Fund Balance		\$ 57,686	\$ -	\$ -	\$ -	\$ 38,264	\$ 1,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,980
32																
33																
34	Beginning Balance		\$ 953,986	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954	\$ 737,954
35	Ending Balance		\$ 1,011,672	\$ 737,954	\$ 737,954	\$ 737,954	\$ 776,218	\$ 777,248	\$ 777,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,556,245

PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
 BUDGET REVISIONS
 2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
				Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-6099	\$ -													
4	Federal Revenues	8100-8299	\$ -													
5	Other State Revenues	8300-8599	\$ -													
6	Other Local Revenues	8600-8799	\$ 10,000													10,000
7	A.Total Revenues		\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,000
8	Expenditures:															
9	Certified Salaries	1000-1999	\$ -													
10	Classified Salaries	2000-2999	\$ -													
11	Employee Benefits	3000-3999	\$ -													
12	Books and Supplies	4000-4999	\$ -													
13	Services, Other Operating Expenses	5000-5999	\$ 84,085			5,000			6,008							95,093
14	Capital Outlay	6000-6999	\$ 82,000			299,540			723,049							1,104,589
15	Other Outlay	7100-7299	\$ -													
16	Indirect Costs	7300-7399	\$ -													
17	B.Total Expenditures		\$ 166,085	\$ -	\$ -	\$ 304,540	\$ -	\$ -	\$ 729,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,199,682
18	C. Excess (Deficiency) of Revenues		\$ (156,085)	\$ -	\$ -	\$ (304,540)	\$ -	\$ -	\$ (729,057)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(1,189,682)
19	Other Financing Sources/Uses															
20	D. Transfers In	8910-8929	\$ -													
21	E. Transfers Out	7610-7629	\$ -													
22	F. Financing Sources	8930-8979	\$ -													
23	G. Financing Uses	7630-7699	\$ -													
24	H. Contributions to Res. Programs	8980-8999	\$ -													
25	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Net Increase (Decrease) in Fund Balance		\$ (156,085)	\$ -	\$ (304,540)	\$ -	\$ -	\$ -	\$ (729,057)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(1,189,682)
27	Beginning Balance		\$ 2,846,594	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294	\$ 2,472,294
28	Ending Balance		\$ 2,690,509	\$ 2,472,294	\$ 2,167,754	\$ 2,167,754	\$ 2,167,754	\$ 2,167,754	\$ 1,438,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,577,056

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
 BUDGET REVISIONS
 2016-2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/12/16	07/01 - 08/31 Board Date 9/26/16	09/01 - 09/31 Board Date 10/24/16	10/01 - 10/31 Board Date 11/14/16	1st Interim Board Date 12/12/16	12/01-12/31 Board Date 01/23/17	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ -												\$ -
4	Federal Revenues	8100-8299	\$ -												\$ -
5	Other State Revenues	8300-8599	\$ -												\$ -
6	Other Local Revenues	8600-8799	\$ 198,000												\$ 198,000
7	A.Total Revenues		\$ 198,000												\$ 198,000
8	Expenditures:														
9	Certificated Salaries	1000-1999	\$ -												\$ -
10	Classified Salaries	2000-2999	\$ -												\$ -
11	Employee Benefits	3000-3999	\$ -												\$ -
12	Books and Supplies	4000-4999	\$ 259,800		(210,000)	(3,000)			(15,000)						\$ 31,800
13	Services, Other Operating Expenses	5000-5999	\$ 335,200		20,000	3,000			52,000						\$ 410,200
14	Capital Outlay	6000-6999	\$ 105,000		190,000										\$ 295,000
15	Other Outgo	7100-7299	\$ -												\$ -
16	Indirect Costs	7300-7399	\$ -												\$ -
17	B.Total Expenditures		\$ 700,000						\$ 37,000						\$ 737,000
18															
19															
20	C. Excess (Deficiency) of Revenues		\$ (502,000)						\$ (37,000)						\$ (639,000)
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ 750,000												\$ 750,000
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ 750,000												\$ 750,000
30															
31	Net Increase (Decrease) in Fund Balance		\$ 248,000						\$ (37,000)						\$ 211,000
32															
33	Beginning Balance		\$ 2,412,566	\$ 2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,366,636
34	Ending Balance		\$ 2,660,566	\$ 2,366,636	2,366,636	2,366,636	2,366,636	2,366,636	2,329,636	2,329,636	2,329,636	2,329,636	2,329,636	2,329,636	16,823,381

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Monthly Financial Statements, December 2016

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, Expenditures through December 31, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 01 – General Fund Revenues

- Received revenue of \$11,207,582 for LCFF December apportionment
- Received revenue of \$3,116,323 for Property Taxes
- Received revenue of \$4,916,417 for 16-17 second quarter apportionment Education Protection Account
- Received revenue of \$2,169,119 for 15-16 sixth apportionment and 16-17 second apportionment Title 1 grant
- Received revenue of \$178,858 for 15-16 sixth apportionment of Title II, Limited English Proficient LEP student program

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$485,731 for 16-17 first apportionment Adult Education Block Grant

Fund 12 – Child Development Fund Revenues

- No highlights to report

Fund 13 – Cafeteria Fund Revenues

- No highlights to report

**Fund 21 – Building Fund
Revenues**

- No highlights to report

**Fund 25 – Capital Facilities Fund
Revenues**

- No highlights to report

**Fund 35 – County School Facilities Fund
Revenues**

- No highlights to report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No highlights to report

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- No highlights to report

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- No highlights to report

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	155,078,350	155,078,350	71,049,709	54%
4	2) Federal Revenues	8100-8299	8,874,764	11,128,180	1,976,255	82%
5	3) Other State Revenues	8300-8599	11,483,557	12,090,288	5,896,428	51%
6	4) Other Local Revenues	8600-8799	1,890,436	2,312,782	1,784,968	23%
7	5) Total Revenues		177,327,107	180,609,600	80,707,360	55%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	79,217,250	79,785,695	28,654,630	64%
10	2) Classified Salaries	2000-2999	21,772,606	22,089,975	9,121,188	59%
11	3) Employee Benefits	3000-3999	40,271,195	40,609,559	12,279,677	70%
12	4) Books and Supplies	4000-4999	12,517,323	15,170,418	4,786,952	68%
13	5) Services, Other Operating Expenses	5000-5999	20,183,107	20,740,322	8,877,798	57%
14	6) Capital Outlay	6000-6599	6,533,723	6,409,867	426,237	93%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	22,800	87%
17	8) Direct Support/Indirect Costs	7300-7399	(236,060)	(174,169)	-	100%
18	9) Total Expenditures		180,439,144	184,811,667	64,169,282	65%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,112,037)	(4,202,067)	16,538,078	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,545,000	1,545,000	1,545,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,545,000)	(1,545,000)	(1,545,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(4,657,037)	(5,747,067)	14,993,078	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	48,188,478	48,188,478	48,188,478	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		48,188,478	48,188,478	48,188,478	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		48,188,478	48,188,478	48,188,478	
44	2) Ending Balance June 30		43,531,441	42,441,411	63,181,556	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	6,085,582	4,847,484	4,847,484	
51	b) Designated for Economic Unc.	9789	12,000,000	12,000,000	12,000,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780	-	-	-	
55	Designated for Other Assignments	9780	19,987,237	19,987,237	19,987,237	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	5,118,622	5,266,690	26,006,835	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	716,833	709,070	(9,408)	101%
5	3) Other State Revenues	8300-8599	3,104,598	6,082,692	2,914,391	52%
6	4) Other Local Revenues	8600-8799	268,500	272,345	64,679	76%
7	5) Total Revenues		4,089,931	7,064,107	2,969,662	58%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	824,706	1,142,493	494,769	57%
10	2) Classified Salaries	2000-2999	574,616	595,851	227,699	62%
11	3) Employee Benefits	3000-3999	469,123	520,417	192,547	63%
12	4) Books and Supplies	4000-4999	88,000	172,635	47,725	72%
13	5) Services, Other Operating Expenses	5000-5999	1,803,438	4,328,854	111,858	97%
14	6) Capital Outlay	6000-6599	25,000	80,577	-	100%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	136,548	78,000	-	100%
18	9) Total Expenditures		3,921,431	6,918,827	1,074,598	84%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		168,500	145,280	1,895,064	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		168,500	145,280	1,895,064	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,744,095	2,744,095	2,744,095	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,744,095	2,744,095	2,744,095	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,744,095	2,744,095	2,744,095	
44	2) Ending Balance June 30		2,912,595	2,889,375	4,639,159	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	772,713	749,493	749,493	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,139,882	2,139,882	3,889,666	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	304,257	184,000	48,524	74%
5	3) Other State Revenues	8300-8599	2,052,651	2,219,864	1,274,323	43%
6	4) Other Local Revenues	8600-8799	28,400	28,400	8,138	71%
7	5) Total Revenues		2,385,308	2,432,264	1,330,985	45%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	682,430	682,430	258,622	62%
10	2) Classified Salaries	2000-2999	718,566	718,566	274,318	62%
11	3) Employee Benefits	3000-3999	576,651	578,048	160,445	72%
12	4) Books and Supplies	4000-4999	128,276	57,114	26,008	54%
13	5) Services, Other Operating Expenses	5000-5999	176,473	175,826	44,655	75%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499		-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	99,512	96,169	-	100%
18	9) Total Expenditures		2,381,908	2,308,153	764,048	67%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	124,111	566,937	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	124,111	566,937	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	710,598	710,598	710,598	
40	b) Unaudited Actual Adj.	9792		-	-	
41	c) As of July 1 - Unaudited		710,598	710,598	710,598	
42	d) Audit Adj/Restatement	9793		-	-	
43	e) Net Beginning Balance		710,598	710,598	710,598	
44	2) Ending Balance June 30		713,998	834,709	1,277,535	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	661,963	782,674	782,674	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	52,035	52,035	494,861	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA - ENTERPRISE FUND (13)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,646,350	8,646,350	2,169,716	75%
5	3) Other State Revenues	8300-8599	\$ 688,794	688,794	167,210	76%
6	4) Other Local Revenues	8600-8799	\$ 379,856	379,856	74,335	80%
7	5) Total Revenues		\$ 9,715,000	9,715,000	2,411,261	75%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,548,022	3,548,022	1,462,950	59%
11	3) Employee Benefits	3000-3999	\$ 1,571,939	1,571,939	546,420	65%
12	4) Books and Supplies	4000-4999	\$ 4,317,127	4,292,127	1,570,077	63%
13	5) Services, Other Operating Expenses	5000-5999	\$ 220,226	206,962	78,046	62%
14	6) Capital Outlay	6000-6599			-	#DIV/0!
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,657,314	9,619,050	3,657,493	62%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		57,686	95,950	(1,246,232)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		57,686	95,950	(1,246,232)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	737,954	737,954	737,954	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		737,954	737,954	737,954	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		737,954	737,954	737,954	
44	2) Ending Balance June 30		795,640	833,904	(508,278)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	631,507	669,771	670,801	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9797	164,133	164,133	(1,179,079)	
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	5,966	0%
7	5) Total Revenues		10,000	10,000	5,966	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	5,000	2,750	0%
14	6) Capital Outlay	6000-6599	-	299,540	260,920	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	304,540	263,670	13%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		10,000	(294,540)	(257,704)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		10,000	(294,540)	(257,704)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,472,294	2,472,294	2,472,294	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,472,294	2,472,294	2,472,294	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,472,294	2,472,294	2,472,294	
44	2) Ending Balance June 30		2,482,294	2,177,754	2,214,590	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	2,371,493	2,071,953	2,071,953	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	110,801	105,801	142,637	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	198,000	198,000	84,942	57%
7	5) Total Revenues		198,000	198,000	84,942	57%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	#DIV/0!
11	3) Employee Benefits	3000-3999	-	-	-	#DIV/0!
12	4) Books and Supplies	4000-4999	259,800	46,800	-	100%
13	5) Services, Other Operating Expenses	5000-5999	335,200	358,200	186,476	48%
14	6) Capital Outlay	6000-6599	105,000	295,000	198,435	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		700,000	700,000	384,911	45%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(502,000)	(502,000)	(299,969)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		248,000	248,000	450,031	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,366,636	2,366,636	2,366,636	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,366,636	2,366,636	2,366,636	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,366,636	2,366,636	2,366,636	
44	2) Ending Balance June 30		2,614,636	2,614,636	2,816,667	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,614,636	2,614,636	2,816,667	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,000	2,000	1,013	49%
7	5) Total Revenues		2,000	2,000	1,013	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	75,000	15,475	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	75,000	15,475	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		2,000	(73,000)	(14,462)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		2,000	(73,000)	(14,462)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	423,725	423,725	423,725	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		423,725	423,725	423,725	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		423,725	423,725	423,725	
44	2) Ending Balance June 30		425,725	350,725	409,263	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	19,810	19,810	19,810	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	405,915	330,915	389,453	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,500	1,500	751	50%
7	5) Total Revenues		1,500	1,500	751	50%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	794,905	794,905	493,450	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		794,905	794,905	493,450	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(793,405)	(793,405)	(492,699)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	795,000	795,000	795,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		795,000	795,000	795,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,595	1,595	302,301	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,039,985	3,039,985	3,039,985	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,039,985	3,039,985	3,039,985	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,039,985	3,039,985	3,039,985	
44	2) Ending Balance June 30		3,041,580	3,041,580	3,342,286	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	3,041,580	3,041,580	3,342,286	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Workers Compensation (67.1)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,602,413	1,602,413	614,288	62%
7	5) Total Revenues		1,602,413	1,602,413	614,288	62%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		-	-	-	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		1,602,413	1,602,413	614,288	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		1,602,413	1,602,413	614,288	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	5,573,461	5,573,461	5,573,461	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		5,573,461	5,573,461	5,573,461	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		5,573,461	5,573,461	5,573,461	
44	2) Ending Balance June 30		7,175,874	7,175,874	6,187,749	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	7,175,874	7,175,874	6,187,749	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,644,248	3,644,248	1,181,289	68%
7	5) Total Revenues		3,644,248	3,644,248	1,181,289	68%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,674,156	2,674,156	854,744	68%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,674,156	2,674,156	854,744	68%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		970,092	970,092	326,545	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		970,092	970,092	326,545	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	4,394,775	4,394,775	4,394,775	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		4,394,775	4,394,775	4,394,775	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		4,394,775	4,394,775	4,394,775	
44	2) Ending Balance June 30		5,364,867	5,364,867	4,721,320	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	5,364,867	5,364,867	4,721,320	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Monthly Financial Statements, December 2016 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, wxpenditures through December 31, 2016, and the percentage of the budget remaining.

HIGHLIGHTS

Fund 01 – General Fund – Special Education Revenues

- No highlights to report

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,069,856	3,069,752	(1,521,128)	150%
5	3) Other State Revenues	8300-8599	6,359,850	6,359,850	2,479,577	61%
6	4) Other Local Revenues	8600-8799	1,308,521	1,548,280	1,548,280	0%
7	5) Total Revenues		10,738,227	10,977,882	2,506,729	77%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	9,931,249	9,944,737	3,692,372	63%
10	2) Classified Salaries	2000-2999	4,312,702	4,315,575	2,133,828	51%
11	3) Employee Benefits	3000-3999	5,037,508	5,002,516	1,725,526	66%
12	4) Books and Supplies	4000-4999	192,106	328,507	68,015	79%
13	5) Services, Other Operating Expenses	5000-5999	4,347,221	4,317,545	1,335,413	69%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	-	100%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	200,624	112,426	-	100%
18	9) Total Expenditures		24,101,410	24,101,306	8,955,154	63%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(13,363,183)	(13,123,424)	(6,448,425)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	13,363,183	13,363,183	-	
33	4) Total, Other Financing Sources/Uses		13,363,183	13,363,183	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	239,759	(6,448,425)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,832,676	1,832,676	1,832,676	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		1,832,676	1,832,676	1,832,676	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		1,832,676	1,832,676	1,832,676	
44	2) Ending Balance June 30		1,832,676	2,072,435	(4,615,749)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740	1,832,676	2,072,435	(4,615,749)	
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	(0)	(0)	(0)	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent-Business Services
DATE: January 23, 2017
SUBJECT: Monthly Financial Statements, December 2016 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through December 31, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 67.0 – Self-Insurance Fund Revenues

- No highlights to report

PREPARED BY:

Patricia Tu, Director-Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Health Welfare (67.0)
ACTUALS THROUGH 12/31/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2016-2017 Adopted Budget	2016-2017 Current Budget	Actuals Through 12/31/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	23,200,871	23,200,871	5,422,948	77%
7	5) Total Revenues		23,200,871	23,200,871	5,422,948	77%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	23,200,871	23,200,871	4,405,660	81%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		23,200,871	23,200,871	4,405,660	81%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	-	1,017,288	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted Programs	8990-8999	-	-	-	
32						
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	-	1,017,288	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	559,306	559,306	559,306	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		559,306	559,306	559,306	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		559,306	559,306	559,306	
44	2) Ending Balance June 30		559,306	559,306	1,576,594	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	559,306	559,306	1,576,594	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ruben Frutos, Assistant Superintendent–Business Services
DATE: January 23, 2017
SUBJECT: Average Daily Attendance Summary Report Through
December 2, 2016 and the Fourth Monthly School Enrollment Report

BACKGROUND INFORMATION:

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

HIGHLIGHTS:

Average Daily Attendance (ADA)

General Education

- Actual TK/K-12 ADA increased 155 (2.00 %) from Projected P-2 ADA for the 4th month of 2016-17
 - Grade TK/K increased 65 (11.91 %) from Projected to Actual
 - Grades 1-3 increased 37 (2.30 %) from Projected to Actual
 - Grades 4-8 increased 102 (3.38 %) from Projected to Actual
 - Grades 9-12 decreased 49 (-1.90%) from Projected to Actual

- Actual enrollment as of the 4th month decreased 148 from 2015-16 to 2016-17
 - Grade TK/K decreased 26 (-2.56%) from 2015-16 to 2016-17
 - Grades 1-3 increased 11 (0.36%) from 2015-16 to 2016-17
 - Grades 4-8 decreased 52 (-0.89%) from 2015-16 to 2016-17
 - Grades 9-12 decreased 81 (-1.69%) from 2015-16 to 2016-17

- Rate of Attendance for General K-12 at the 4th month was 97%, compared to 97% in 2015-16

Special Education

- Actual TK/K-12 ADA increased 39 (13.03 %) from Projected P-2 ADA for the 4th month of 2016-17
- Actual enrollment as of the 4th month increased 5 from 2015-16 to 2016-17
 - Grades TK/K-8 increased 8 (2.08%) from 2015-16 to 2016-17
 - Grades 9-12 decreased 3 (-1.17) from 2015-16 to 2016-17

PREPARED BY:

Patricia Tu, Director–Fiscal Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District
2016-2017
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	4th Month	4th Month	4th Month	4th Month	4th Month	
			12/2/16	12/2/16	12/2/16	12/2/16	12/2/16	
General Ed.		TK - K						
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	TK/K	94	53	56%	52	56%	95%	
Gaines	TK/K	99	55	56%	70	71%	96%	
Hollydale	TK/K	97	54	56%	54	55%	95%	
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	K	52	29	56%	28	54%	96%	
Keppel	TK/K	78	44	56%	49	63%	96%	
Lincoln	TK/K	94	53	56%	59	63%	96%	
Los Cerritos	TK/K	76	42	56%	50	65%	97%	
Mokler	TK/K	97	54	56%	71	74%	96%	
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	TK/K	91	51	56%	57	63%	96%	
Tanner	TK/K	102	57	56%	60	59%	96%	
Wirtz	TK/K	97	54	56%	59	61%	96%	
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		977	546	56%	611	63%	96%	
General Ed.		1-3						
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Collins	1-3	255	142	56%	137	54%	97%	
Gaines	1-3	281	157	56%	163	58%	98%	
Hollydale	1-3	284	159	56%	161	57%	97%	
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Jefferson	1-3	173	97	56%	102	59%	97%	
Keppel	1-3	217	121	56%	137	63%	97%	
Lincoln	1-3	290	162	56%	165	57%	97%	
Los Cerritos	1-3	241	135	56%	137	57%	98%	
Mokler	1-3	310	173	56%	167	54%	97%	
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Roosevelt	1-3	292	163	56%	161	55%	97%	
Tanner	1-3	259	145	56%	145	56%	97%	
Wirtz	1-3	261	146	56%	162	62%	97%	
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		2862	1600	56%	1637	57%	97%	
General Ed.		4-8						
Alondra	4-8	847	474	56%	495	58%	98%	
Collins	4-8	159	89	56%	87	55%	97%	
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	4-8	554	310	56%	326	59%	98%	
Jackson	4-8	731	408	56%	442	61%	97%	
Jefferson	4-8	142	79	56%	78	55%	98%	
Keppel	4-8	174	97	56%	99	57%	96%	
Lincoln	4-8	193	108	56%	108	56%	97%	
Los Cerritos	4-8	181	101	56%	105	58%	98%	
Mokler	4-8	265	148	56%	137	52%	97%	
Paramount Park	4-8	699	391	56%	408	58%	97%	
Roosevelt	4-8	233	130	56%	136	58%	98%	
Tanner	4-8	184	103	56%	106	57%	98%	
Wirtz	4-8	200	112	56%	119	60%	98%	
Zamboni	4-8	850	475	56%	480	56%	97%	
Community Day	4-8	3	2	56%	1	N/A	N/A	
Home/Hospital	K-8	N/A	N/A	N/A	2	N/A	N/A	
Subtotal		5,414	3027	56%	3129	58%	98%	
General Ed.	K-8	9,253	5173	56%	5377	58%	97%	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2016-2017
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of	
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance	
		ADA *	4th Month	4th Month	4th Month	4th Month	4th Month	
			12/2/16	12/2/16	12/2/16	12/2/16	12/2/16	
General Ed			9-12					
Community Day	9-12	33	19	56%	11	N/A	N/A	
Buena Vista Continuation	9-12	162	91	56%	86	53%	N/A	
Paramount High	9-12	3261	1823	56%	1,801	55%	96%	
Paramount High-West	9-12	1172	655	56%	639	55%	97%	
Home/Hospital	9-12	N/A	N/A	N/A	2	N/A	N/A	
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	9-12	4,629	2,588	56%	2,539	55%	96%	
Total General K-12		13,882	7,761	56%	7,916	57%	97%	
Special Ed			K-8					
Alondra	K-8	60	33	56%	30	50%	98%	
Collins	K-8	25	14	56%	15	61%	96%	
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Hollydale	K-8	46	25	56%	27	59%	96%	
Jackson	K-8	16	9	56%	13	80%	98%	
Jefferson	K-8	46	25	56%	20		96%	
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Lincoln	K-8	19	11	56%	13	68%	90%	
Los Cerritos	K-8	46	25	56%	30	66%	94%	
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Paramount Park	K-8	23	13	56%	16		96%	
Roosevelt	K-8	32	18	56%	18	56%	93%	
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Wirtz	TK/K-8	N/A	N/A	N/A	2	N/A	91%	
Zamboni	K-8	33	19	56%	17	51%	96%	
Home/Hospital	K-8	N/A	N/A	N/A	2	N/A	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal	K-8	345	193	56%	203	59%	95%	
Special Ed			9-12					
Paramount High School	9-12	186	104	56%	127	68%	92%	
Buena Vista Continuation	9-12	3	2	56%	6	N/A	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	1	N/A	N/A	
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	
Subtotal		189	106	56%	134	71%	92%	
Total Special Ed	K-12	534	298	56%	337	63%	94%	
Independent Study	K-12	16	9	56%	19	N/A	N/A	
Total Independent Study	K-12	16	9	56%	19	N/A	N/A	
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
Total County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A	
ALL PROGRAMS EXCEPT FOR ADULT ED								
General Ed		13,882	7,761	56%	7,916	57%	97%	
Special Ed		534	298	56%	337	63%	94%	
Independent Study		16	9	56%	19	N/A	N/A	
County Students		N/A	N/A	N/A	N/A	N/A	N/A	
Grand Total Except for Adult Ed		14,432	8,068	56%	8,272	57%	97%	
Adult Ed		444	248	56%	274	N/A	N/A	

Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed.		K									
Alondra	TK/ K	N/A	N/A	N/A	N/A						
Collins	TK/ K	96%	96%	95%	95%						
Gaines	TK/ K	97%	97%	96%	96%						
Hollydale	TK/ K	96%	96%	95%	95%						
Jackson	TK/ K	N/A	N/A	N/A	N/A						
Jefferson	TK/ K	96%	96%	96%	96%						
Keppel	TK/ K	97%	97%	96%	96%						
Lincoln	TK/ K	97%	97%	97%	96%						
Los Cerritos	TK/ K	97%	97%	97%	97%						
Mokler	TK/ K	97%	97%	96%	96%						
Paramount Park	TK/ K	N/A	N/A	N/A	N/A						
Roosevelt	TK/ K	96%	96%	96%	96%						
Tanner	TK/ K	97%	96%	96%	96%						
Wirtz	TK/ K	98%	97%	96%	96%						
Zamboni	TK/ K	N/A	N/A	N/A	N/A						
Subtotal		97%	97%	96%	96%						
General Ed.		1-3									
Alondra	1-3	N/A	N/A	N/A	N/A						
Collins	1-3	98%	97%	97%	97%						
Gaines	1-3	98%	98%	98%	98%						
Hollydale	1-3	98%	97%	97%	97%						
Jackson	1-3	N/A	N/A	N/A	N/A						
Jefferson	1-3	98%	97%	97%	97%						
Keppel	1-3	97%	97%	97%	97%						
Lincoln	1-3	98%	97%	97%	97%						
Los Cerritos	1-3	99%	98%	98%	98%						
Mokler	1-3	98%	97%	97%	97%						
Paramount Park	1-3	N/A	N/A	N/A	N/A						
Roosevelt	1-3	97%	97%	97%	97%						
Tanner	1-3	97%	97%	97%	97%						
Wirtz	1-3	98%	98%	97%	97%						
Zamboni	1-3	N/A	N/A	N/A	N/A						
Subtotal		98%	97%	97%	97%						
General Ed		4-8									
Alondra	4-8	98%	98%	98%	98%						
Collins	4-8	98%	98%	97%	97%						
Gaines	4-8	N/A	N/A	N/A	N/A						
Hollydale	4-8	98%	98%	98%	98%						
Jackson	4-8	98%	97%	97%	97%						
Jefferson	4-8	98%	98%	98%	98%						
Keppel	4-8	98%	97%	97%	96%						
Lincoln	4-8	98%	97%	97%	97%						
Los Cerritos	4-8	99%	98%	98%	98%						
Mokler	4-8	98%	97%	97%	97%						
Paramount Park	4-8	97%	97%	97%	97%						
Roosevelt	4-8	98%	98%	98%	98%						
Tanner	4-8	98%	98%	98%	98%						
Wirtz	4-8	98%	98%	98%	98%						
Zamboni	4-8	98%	97%	97%	97%						
Community Day	4-8	N/A	N/A	N/A	N/A						
Subtotal		98%	98%	98%	98%						
General Ed.	K-8	97%	98%	97%	97%						

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.

**Paramount Unified School District
2016-2017**

Rate of Attendance Comparison

School	Grade	1st Mo.	2nd Mo.	3rd Mo.	4th Mo.	5th Mo.	6th Mo.	7th Mo.	8th Mo.	9th Mo.	10th Mo.
General Ed		9-12									
Community Day	9-12	N/A	N/A	N/A	N/A						
Buena Vista High School	9-12	N/A	N/A	N/A	N/A						
Paramount High	9-12	98%	96%	96%	96%						
Paramount High-West	9-12	97%	97%	97%	97%						
Home to Hospital	9-12	N/A	N/A	N/A	N/A						
Cal-SAFE	9-12	N/A	N/A	N/A	N/A						
Subtotal		98%	97%	96%	96%						
Total General K-12		98%	97%	97%	97%						
Special Ed		K-8									
Alondra	K-8	98%	98%	98%	98%						
Collins	K-8	98%	96%	96%	96%						
Gaines	K-8	N/A	N/A	N/A	N/A						
Hollydale	K-8	96%	96%	96%	96%						
Jackson	K-8	99%	98%	98%	98%						
Jefferson	K-8	98%	96%	96%	96%						
Keppel	K-8	N/A	N/A	N/A	N/A						
Lincoln	K-8	89%	89%	89%	90%						
Los Cerritos	K-8	95%	94%	94%	94%						
Mokler	K-8	N/A	N/A	N/A	N/A						
Paramount Park	K-8	98%	96%	96%	96%						
Roosevelt	K-8	93%	92%	93%	93%						
Tanner	K-8	N/A	N/A	N/A	N/A						
Wirtz	K-8	N/A	N/A	N/A	91%						
Zamboni	K-8	98%	98%	97%	96%						
Home to Hospital	K-8	N/A	N/A	N/A	N/A						
Extended Year	K-8	N/A	N/A	N/A	N/A						
NonPublic School	K-8	N/A	N/A	N/A	N/A						
Subtotal		96%	98%	95%	95%						
Special Ed		9-12									
Paramount High School	9-12	92%	92%	92%	92%						
Home to Hospital	9-12	N/A	N/A	N/A	N/A						
NonPublic School	9-12	N/A	N/A	N/A	N/A						
Extended Year	9-12	N/A	N/A	N/A	N/A						
Subtotal		92%	92%	92%	92%						
Total Special Ed	K-12	95%	94%	94%	94%						
Independent Study	K-12	N/A	N/A	N/A	N/A						
Total Independent Study	K-12	N/A	N/A	N/A	N/A						
County Students - SpEd	K-12	N/A	N/A	N/A	N/A						
Total County Students	K-12	N/A	N/A	N/A	N/A						
ALL PROGRAMS EXCEPT FOR ADULT ED											
General	K-12	98%	97%	97%	97%						
Special Ed	K-12	95%	92%	94%	94%						
Independent Study	K-12	N/A	N/A	N/A	N/A						
County Students	K-12	N/A	N/A	N/A	N/A						
Grand Total Except for Adult Ed		97%	97%	97%	97%						
Adult Ed		N/A	N/A	N/A	N/A						

*Note: ADA is projected at 95% of projected enrollment except for:
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 4 (12/02/2016)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th	6th	7th	8th	9th	10th	11th	12th	13th
Regular Education		K												
Collins School		79	86	91	90									
Gaines School		109	112	114	115									
Hollydale School		79	82	85	86									
Jefferson School		59	52	52	51									
Keppel School		84	79	78	78									
Lincoln School		84	88	86	87									
Los Cerritos School		80	78	79	78									
Mokler School		111	112	112	112									
Roosevelt School		93	94	94	94									
Tanner School		80	99	102	104									
Wirtz School		87	92	93	93									
Subtotal		945	974	986	988									

Regular Education		1-3												
Collins School		248	257	253	253									
Gaines School		293	300	300	299									
Hollydale School		294	296	297	296									
Jefferson School		191	188	190	189									
Keppel School		253	254	252	253									
Lincoln School		300	304	305	305									
Los Cerritos School		251	251	251	252									
Mokler School		304	308	312	310									
Roosevelt School		294	297	299	298									
Tanner School		261	270	272	272									
Wirtz School		292	301	299	300									
Subtotal		2,981	3,026	3,030	3,027									

Regular Education		4-8												
Alondra School		895	909	911	905									
Collins School		155	160	162	163									
Community Day School		2	2	2	2									
Hollydale School		596	597	600	598									
Jackson School		791	814	819	820									
Jefferson School		140	141	144	145									
Keppel School		185	185	186	183									
Lincoln School		200	201	200	199									
Los Cerritos School		192	192	193	193									
Mokler School		251	253	252	252									
Paramount Park School		743	752	756	758									
Roosevelt School		248	248	249	249									
Tanner School		194	194	194	194									
Wirtz School		215	218	218	218									



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 4 (12/02/2016)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th	6th	7th	8th	9th	10th	11th	12th	13th
Zamboni School		879	883	883	884									
Subtotal		5,686	5,749	5,769	5,763									

Regular Education 9-12

Buena Vista High School	10	0	1	1	1									
	11	51	58	57	56									
	12	111	110	99	96									
Subtotal		162	169	157	153									
Community Day School	9	10	10	9	9									
	10	3	3	3	4									
	11	7	7	6	7									
	12	1	2	4	5									
Subtotal		21	22	22	25									
Paramount High School	9	1,177	1,192	1,194	1,188									
	10	1,158	1,178	1,176	1,172									
	11	1,125	1,135	1,131	1,125									
	12	1,036	1,041	1,040	1,037									
Subtotal		4,496	4,546	4,541	4,522									
(9-12) Subtotal		4,679	4,737	4,720	4,700									
Total K-12	Reg.	14,291	14,486	14,505	14,478									

Regular K-8 Totals

Alondra School	895	909	911	905										
Collins School	482	503	506	506										
Community Day School	2	2	2	2										
Gaines School	402	412	414	414										
Hollydale School	969	975	982	980										
Jackson School	791	814	819	820										
Jefferson School	390	381	386	385										
Keppel School	522	518	516	514										
Lincoln School	584	593	591	591										
Los Cerritos School	523	521	523	523										
Mokler School	666	673	676	674										
Paramount Park School	743	752	756	758										
Roosevelt School	635	639	642	641										
Tanner School	535	563	568	570										
Wirtz School	594	611	610	611										
Zamboni School	879	883	883	884										
Subtotal		9,612	9,749	9,785	9,778									

Regular 9-12 Totals

Buena Vista High School	162	169	157	153										
Community Day School	21	22	22	25										
Paramount High School	4,496	4,546	4,541	4,522										



District Schools Monthly School Enrollment Report

Year: 2016-2017

Report: ATD606

Through end of Report Period: 4 (12/02/2016)

School	Type	1st 09/09	2nd 10/07	3rd 11/04	4th 12/02	5th	6th	7th	8th	9th	10th	11th	12th	13th
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Subtotal		1	1	1	2									
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Special Ed Home Hospital 9-12

Paramount High School		0	0	1	2									
Subtotal		0	0	1	2									
Total Special Ed Home Hospital		1	1	2	4									

Adult Transition 9-12

Paramount High School		51	50	50	49									
Subtotal		51	50	50	49									
Total Adult Transition		51	50	50	49									

ALL PROGRAMS

Regular Education		14,291	14,486	14,505	14,478									
Home Hospital		5	9	12	10									
Independent Study		0	0	1	2									
Special Day Class		578	588	584	583									
Special Ed Home Hospital		1	1	2	4									
Adult Transition		51	50	50	49									
Grand Total		14,926	15,134	15,154	15,126									

Instructional Days

Alondra School		17	20	20	14									
Buena Vista High School		17	20	20	14									
Collins School		17	20	20	14									
Community Day School		17	20	20	14									
Gaines School		17	20	20	14									
Hollydale School		17	20	20	14									
Jackson School		17	20	20	14									
Jefferson School		17	20	20	14									
Keppel School		17	20	20	14									
Lincoln School		17	20	20	14									
Los Cerritos School		17	20	20	14									
Mokler School		17	20	20	14									
Paramount High School		17	20	20	14									
Paramount Park School		17	20	20	14									
Roosevelt School		17	20	20	14									
Tanner School		17	20	20	14									
Wirtz School		17	20	20	14									
Zamboni School		17	20	20	14									