NORTHERN LEHIGH SCHOOL DISTRICT
FINANCE COMMITTEE MEETING
Monday, August 4, 2025
Immediately Following Buildings and Grounds Committee Meeting
Northern Lehigh District Office
Board Room

Committee Members			Remaining Meeting Dates
Donna Kulp - Chairperson	**Lori Bali**	**Gene Marks**	September 2, 2025 Tuesday
Natalie Snyder - Co-Chairperson	**Todd Breiner**	**Sherri Molitoris**	October 6, 2025
Chad Christman	**Michele Dotta**	**Scott Pyne**	November 3, 2025
Gary Fedorcha	**Nichole Fink**	**James Schnyderite**	
Rhonda Frantz	**MaryAnn Rush Wallace**	**Tania Stoker**	
Mathias Green	**David Hauser**	**Dan Williams**	
Gale Husack	**Eric Hill**		
	Matthew Link		
Angela Williams	**Christopher Mann**		

Also in attendance:

- Cafeteria Update:
  - Updated Lunch Prices for SY 2025-2026: If students purchase a second meal
    - Elementary- Breakfast- 1.80, Lunch- 3.00
    - Secondary- Breakfast- 2.10, Lunch- 3.30
    - Adults- Breakfast- 2.95, Lunch- 4.85
  - CEP: Community Eligibility Provision- year 2
    - Free Breakfast and Lunch to all students within the district
    - Email notification sent to students, parents, and staff on 7/29
  - I Have I Need Donation- 3,834 lbs of goods (milk, juice, fruit, vegetables, snacks) donated to I Have I Need company to be redistributed to local Homeless Shelters, Food Banks, Food Pantries, ect.
  - Upcoming Caterings: New Teacher Orientation- Monday Aug 11th, Welcome Breakfast for all staff- Tuesday Aug 19th, and CLIU Teacher Induction- Aug 12, 13, and 14th

- Auxiliary Salary Schedule
    - Administration is making no recommended changes at this point in time to the Auxiliary Salary Schedule. During the budgeting process we compared substitute rates to surrounding school districts and our district is in line with what other districts are paying. We will continue to review these rates for the upcoming 2026-2027 budget year and will make recommendations for increases as needed.

- District Insurance Information
    - On the June board agenda the Board of Education approved a motion allowing administration to secure district insurance for the 2025-2026 school year with the understanding we would have a motion on the August board agenda awarding district insurance coverages for the 2025-2026 school year. The following motions will appear on the agenda for approval:

        A. Appoint Maine Employers' Mutual Insurance Company (MEMIC) as the district's Workers' Compensation carrier for the 2025-2026 school year at an estimated premium of $57,212, approximate decrease of $60,303. This amount is an estimated total, final cost is based on actual payroll figures.

        B. Award insurance coverage for the 2025-2026 school year to the following companies:

            1. Commercial Package and Automobile (Vehicle Liability, Law Enforcement Liability, General Liability Property Insurance and Boiler and Machinery)- Graphic Arts Mutual (Utica) Insurance Company- $108,766. The premium is a decrease of $1,599 over last year's rate.

            2. Commercial Automobile- Graphic Arts Mutual (Utica) Insurance Company- $15,972. The premium is an increase of $986 over last year's premium.

            3. School Leaders Directors and Omissions Liability– American International Group, Inc $30,750.00. No change in cost over prior year.

            4. Commercial Umbrella Liability Insurance– Republic Franklin Insurance (Utica)- $22,218. The premium is a decrease of $2,796 over last year's rate.

            5. Cyber Security Liability– Chubb (ACE American)- $12, 084. The premium is a decrease in the amount of $2,016 from last year's rates.

- State Budget Update - at this point in time we are 4 weeks into the new fiscal year and we still do not have a State budget.