

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ESSER		
Report Prepared By:	John McKeown		
Agency Name:	Remsen CSD		
Mailing Address:	9733 Main St		
	Street		
	Remsen	NY	13438
	City	State	Zip Code
Telephone # of Report Preparer:	315 205-4300	County: Oneida	
E-mail Address:	jmckeown@remsenncsd.org		
Project Funding Dates:	7/1/2020 Start	6/30/2021 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$74,365
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Monitor	2.00	\$26,000.00	\$52,000
Monitor Overtime			\$7,455
Nurse Overtime			\$7,455
Custodian Overtime			\$7,455

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$67,097
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PPE (masks, gloves, etc)	600.00	\$37.27	\$22,365
Barrier Materials	73.00	\$306.37	\$22,365
Cleaning Supplies	444.00	\$50.40	\$22,367

