The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

☐ = Required Field

Agency Name:	REMSEN CENTRAL SCHOOL DISTRICT	ONEIDA
Mailing Address:	9733 MAIN ST., PO BOX 406	**County**
	REMSEN, NY 13438	

Agency Code:	411701040000		
Project Number:	5882-21-2035	**Amendment #:**	002
Contract #:	084425U		
Contact Person:	DEBORAH GECI	Tel:	315 205 4300 XT 4251
E-mail Address:	dgeci@remsencsd.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

*Date Received
Office of Accountability*

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/1/2024   **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____   **Date:** 9/9/24

Finance: 9/17/24   9/17/24
                  Logged   Approved

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DECREASE TEACHER SALARIES, ORIGINAL FS10 SALARIES WERE UNDERSTATED - DECREASE BY 0.0195 FTE X $65,000 X 3 TEACHERS = $3,803 PER ATTACHED		$3,803
16 - Support Staff Salaries	REDUCE TA, AIDE AND BUS DRIVER FTES PER ATTACHED		$15,101
40 - Purchased Services	SCHOOL RESOURCE OFFICERS CODED TO 160 ($1,234) ENHANCED INTEGRATION ONLINE CURRICULUM PORTAL OF ROCKET DRONE RACING MODEL SCHOOLS ($1,785)	$3,019	
45 - Supplies & Materials	SUMMER ENRICHMENT ROCKET DRONE SCHOOL STARTER KIT PER ATTACHED QUOTE	$15,885	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

Total Increase or Decrease:	(+) $	18,904	(-) $ 18,904
Net Increase or Decrease:	$		0
ENTER BUDGET > Previous Budget Total:	$		100,002
Proposed Amended Total:	$		**100,002**

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Serving BOCES:
Herkimer-Fulton-Hamilton-Otsego
Jefferson-Lewis-Hamilton-Herkimer-Oneida
Madison-Oneida
Oneida-Herkimer-Madison

tsharlette@moric.org

mtornabene@moric.org

mknapp@moric.org

www.moric.org
(315) 361-2700 - Fax (315) 361-5983

Mohawk RIC

Proposal ID: Remsen Rocket Drones 0724

School District	Remsen Central School District	Date Created	07-31-2024
Fax		Contact	
Aid/NonAid	Aidable *non aidable*	Title	
		Dept	

CoSer	QTY	Description	Location	Unit Price	Total Price
505.302	1	Rocket Drones School Starter Kit - (BOCES PRICING) The Rocket Drones school starter kit includes all items needed to get a team of 12 students race-ready. The school starter kit includes the following: - 6 Rocket Drones Stage 1 racing drones - 6 FPV (first person view) Fatshark Scout goggles with onboard DVR - 6 micro SD cards for DVR - 6 FRSKY drone controllers - 60 rechargeable drone batteries - 6 drone battery chargers with the ability to charge 6 batteries at once - 6 drone racing chairs		$16,830.00	$16,830.00

The School District is responsible for ordering furniture and supplies for the computer equipment.

The RIC will order wire and advise the district on wiring plans, but it is the responsibility of the district to wire all buildings and/or classrooms to meet the requirements of the technology to be installed.

The district acknowledges that the hardware and software acquired in this project, if relocated in the future, must be used in a MORIC service. Any equipment acquired through MORIC services and no longer used for MORIC services must be returned to the MORIC per SED regulations.

1

- 1 Windows gaming laptop to support the racing simulator and race timing app
- student, teacher, and parent web portal access
- 1 electronic race gate timing system with an interactive computer app and online manual timer
- gym sized inflatable racecourse with 5 unique race gates
- classroom sized inflatable racecourse with 5 unique race gates
- 2 air pumps for inflating and deflating the racecourse
- 30 racecourse pathway cones
- 6 carrying cases
- 6 lanyards
- league management portal
- 1 annual Rocket Drones race league fee for up to 12 racers
- one-time simulator license for up to 12 racers
- 24 safety goggles for the team and audience
- 12 team jerseys (delivered after team tryouts)
- Digital Safety Signage PDF
- extensive video library for support walkthroughs + coaches guide
- toolkit and spare parts to include extra propellers, screws, motors and adhesive patches for the inflatable race course

*** THERE IS AN OPTIONAL YEARLY STUDENT LEAGUE RENEWAL FEE OF $125 PER STUDENT THAT IS

PART OF THE TEAM***

Notes
Quote prepared by
chris@rocketdrones.com
Terms
Quote valid until 12/31/24
Renewal includes:
1 Drone team refresh kit with new spare parts and maintenance walkthroughs
10 New drone batteries per racer
1 Rocket Drones Race League Renewal (includes: race fees, team web portal management, race gate timer support, video library access, equipment repair coverage, and racecourse management)
New items for 2024
- 3 oversized heavy duty bags with wheels and backpack straps
- 6 classroom drones for intro flights with new pilots
- drone racing curriculum
- drone activities guide
- drone club access (Allows for club teams within a school to expand drone activities beyond just the ranked drone race team of 12-24)

Middle & High School Curriculum - Introduction to drones 101 (BOCES PRCING)
Online curriculum portal to drone curriculum for both middle and high school levels.

505.302   1 $1,785.00 $1,785.00

Curriculum Includes:
1. What is a Drone
2. History of Drones
3. How Drones Fly
4. Anatomy of an Aerial Drone
5. Applications of Drones
6. Careers in Uncrewed Systems
7. Drone Safety and Regulations
8. Obtain your FAA TRUST Drone Certificate
Updated curriculum are enhanced yearly. Pricing is per school and license is per site with a 10 year license. Sample curriculum and standards can be viewed here: https://rocketdrones.com/products-services/curriculums/

505.302	1	Domestic Ground Shipping Domestic ground shipping to school.	$400.00	$400.00
517.015	0.2	Model Schools, Enhanced Integration Days (2 Days)	$5,439.00	$1,087.80

Total : $20,102.80

Proposal Notes

Project Information Name :
Date Modified : 07-31-2024
NOTE : Installation, Order Processing and Delivery do not apply to services

Sub Total	$20,102.80
Project Mgmt/Coordination 6%	$0.00
Order Processing and Delivery 1.5%	$285.23
Total	$20,388.03

Signature

Date

07-31-2024

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ORIGINAL FS10 - 5882 21 2035

FS10A # 001 - 04/12/2024 - 5882 21 2035

FS10A # 002 - 08/01/2024 - 5882 21 2035

BUDGET CODE	ORIGINAL FS10	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800		
2110.15	TEACHER SALARY	0.08	60,000	4,800	24,000	
2110.15	FS10A TEACHER SALARY + ADD	0.08	65,000	5,200		*$ INCREASE*
2110.15	FS10A TEACHER SALARY + ADD	0.08	65,000	5,200		*$ INCREASE*
2110.15	FS10A TEACHER SALARY + ADD	0.08	65,000	5,200	15,600	*$ INCREASE*
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		*$ REDUCTION*
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		*$ REDUCTION*
2110.15	FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)	(3,803)	*$ REDUCTION*
	ADJUSTED SUBTOTAL			**35,797**		
2110.16	TEACHER ASSISTANT	0.227	20,000	4,538		
2110.16	TEACHER AIDE	0.227	20,000	4,540		
2110.16	BUS DRIVER	0.958	21,096	20,210		
2110.16	BUS DRIVER	0.960	21,940	21,062		
2110.16	BUS DRIVER	0.960	22,817	21,902	72,252	
2110.16	FS10A REDUCE TEACHER ASSISTANT	(0.100)	20,000	(2,000)		*$ REDUCTION*
2110.16	FS10A REDUCE TEACHER AIDE	(0.100)	20,000	(2,000)		*$ REDUCTION*
2110.16	FS10A REDUCE BUS DRIVER	(0.450)	21,940	(9,873)		*$ REDUCTION*
2110.16	FS10A REDUCE BUS DRIVER	(0.550)	22,817	(12,547)		*$ REDUCTION*
2110.16	FS10A REDUCE BUS DRIVER	(0.500)	22,817	(11,407)	(37,827)	*$ REDUCTION*
2110.16	FS10A REDUCE TEACHER ASSISTANT	(0.068)	20,000	(1,358)		*$ REDUCTION*
2110.16	FS10A REDUCE TEACHER AIDE	(0.068)	20,000	(1,358)		*$ REDUCTION*
2110.16	FS10A REDUCE BUS DRIVER	(0.564)	21,940	(12,385)	(15,101)	*$ REDUCTION*
	ADJUSTED SUBTOTAL			**19,325**		
2110.4	FS10A SUMMER ENRICHMENT CAMP OSWEGATCHIE JULY - AUG 2024	6	475	2,850		*$ INCREASE*
2110.4	FS10A SRO			1,234		*$ INCREASE*
2110.4	FS10A CURRICULUM INTEGRATION ONLINE PORTAL			1,785	3,019	*$ INCREASE*
	ADJUSTED SUBTOTAL			**5,869**		

FEDERAL STATE GRANT FUNDING

ORIGINAL FS10 - 5882 21 2035

FS10A # 001 - 04/12/2024 - 5882 21 2035
FS10A # 002 - 08/01/2024 - 5882 21 2035

BUDGET CODE	ORIGINAL FS10	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.45	MATERIALS & SUPPLIES - ORIGINAL FS10			3,750		*NO CHANGE*
2110.45	FS10A MATERIALS & SUPPLIES - LEGO EDUCATION			19,376		*$ INCREASE*
2110.45	FS10A MATERIALS & SUPPLIES - ROCKET DRONES STARTER KIT			15,885	15,885	*$ INCREASE*
	ADJUSTED SUBTOTAL			**39,011**		
	5882 21 2035 - TOTAL			**100,002**		
	GRANT TOTAL			**100,002**		
	BALANCE REMAINING			**0**		

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Total
						15	16	Code 40	45	
5882-21-2035	2022	See attached for breakdown	100,002	20,000	80,002	24,000	72,252		3,750	100,002
			100,002	20,000	80,002					
		FS10A # 1 - 4/3/2024 — BUDGET PER FS10-A (001)	100,002		100,002	39,600	34,426	2,850	23,126	100,002
		8/8/2024 — YTD EXPENDITURES	71,632			31,402	14,763	4,084	21,383	71,632
		FS10A # 2 - 8/1/2024 — BUDGET PER FS10-A (002)	100,002			35,797	19,325	5,869	39,011	100,002
		Balance remaining per object code	0			3,803	15,101	(3,019)	(15,885)	0

FY	2021-24 Breakdown	Hourly Salaries	FTE Per Grant	Grant Monies	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Total
2022	Instructional Salaries - Summer 2021 - Elem	7,836	n/a	7,836	7,836		7,836
2022	Instructional Salaries - Summer 2021 - HS	1,862	n/a	1,862	1,862		1,862
2022	Transportation Salaries - 2021	4,351	n/a	4,351		4,351	4,351
2023	Instructional Salaries - Summer 2022 - Elem	8,184	n/a	8,184	8,184		8,184
2023	Instructional Salaries - Summer 2022 - IIS	1,320	n/a	1,320	1,320		1,320
2023	Support Staff Summer 2022	616	n/a	616		616	616
2023	Transportation Salaries Summer 2022	3,274	n/a	3,274		3,274	3,274
2024	Instructional Salaries - Summer 2023 - Elem	6,328	n/a	6,328	6,328		6,328
2024	Instructional Salaries - Summer 2023 - HS	1,480	n/a	1,480	1,480		1,480
2024	Support Staff Summer 2023	768	n/a	768		768	768
2024	SRO Staff Summer 2023		n/a	-			-
2024	Transportation Salaries Summer 2023	2,493	n/a	2,493		2,493	2,493
YTD — 2025	Instructional Salaries - Summer 2024 - Elem	3,542	n/a	3,542	3,542		3,542
YTD — 2025	Instructional Salaries - Summer 2024 - HS	850	n/a	850	850		850
YTD — 2025	Support Staff Summer 2024	364	n/a	364		364	364
YTD — 2025	Transportation Salaries Summer 2024	2,897	n/a	2,897		2,897	2,897
Projections — 2025	Instructional Salaries - Summer 2024 - Elem	8,000	n/a	8,000	4,139		8,000
Projections — 2025	Instructional Salaries - Summer 2024 - HS	4,000	n/a	4,000	256		4,000
2025	Support Staff Summer 2024	1,000	n/a	1,000		614	1,000
2025	Transportation Salaries Summer 2024	3,000	n/a	3,000		3,948	3,000
	Total Salaries			62,165			

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Total
5882-21-2035	2022	See attached for breakdown	100,002	20,000	80,002	24,000	72,252		3,750	100,002
			100,002	20,000	80,002					100,002
		FS10A # 1 - 4/3/2024				39,600	34,426	2,850	23,126	100,002

BUDGET PER FS10-A (001)

	FY	NOTES	Qty	Amt	Total	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Total
Purchased Services										
	2022	SRO Summer Camp oversight	1	1,234	1,234			1,234		1,234
	2025	Camp Oswegatchie Educational Center	6	475	2,850			2,850		2,850
	2025	Summer Enrichment Camp - Jr/Sr HS - online curriculum portal (Rocket Drone Training & implementation funded locally)	1	1,785	1,785			1,785		.
					5,869					
Materials & Supplies										
	2023	Supplies	1	1,545	1,545				1,545	1,545
	2024	Supplies - AMAZON PO 230640	1	95	95.00				95	95
	2024	STEAM Camp supplies PO 240603	1	180	180.00				180	180
	2024	LEGO EDUCATION SUPPLIES PO 240617	1	19,376	19,376				19,376	19,376
	2024	CAMP READ A LOT supplies - AMAZON PO 250008	1	187	186.74				187	187
	2024	CULINARY CAMP SUPPLIES - AMAZON PO 240670	1	300	300				300	
	2025	ROCKET DRONES STARTER KIT - MORIC	0.99	17,515	17,328				17,328	.
					39,011					
		TOTAL ENCUMBRANCES TO DATE			107,045	35,797	19,325	5,869	39,011	100,002
									Audit	100,002

FEDERAL STATE GRANT FUNDING

CF055   (HELP)   09/18/24
                                 PROJECT STATUS REPORT

                          ALL DATA FOR THIS PROJECT RETRIEVED.
                                PROJECT #:   [SEARCH]

SED CODE: 411701040000	SED NAME: REMSEN CSD	COUNTY CODE: 41
PROJECT #: 5882212035	FUND TITLE: ARP SLR SUMMER ENRICHMENT	NYC DOC #:
PROJECT STATUS: A		

PROF SALARY	15	$35,797	**BEGIN DATE:** 03/13/20	**IND/NRIND CST RATE:** 11.1
NON PROF SALARY	16	$19,325		
PURCH SERVICES	40	$5,869	**END DATE:** 09/30/24	**FIRST PAYMENT:** 20%
SUPP AND MATERIALS	45	$39,011		
TRAVEL EXPENSES	46	$0	**CONTRACT #:**	
EMPLOYEE BENEFITS	80	$0		
INDIRECT COSTS	90	$0		
BOCES SERVICES	49	$0		
REMODELING	30	$0		
EQUIPMENT	20	$0		
TOTALS		$100,002		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588221	$ 100,002	$ 20,000	$ 80,002
588220	0	0	0
588219	0	0	0
	0	0	0
	0	0	0
TOTALS	**100,002**	**20,000**	**80,002**

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
03/08/22	03/09/22			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/15/22	565982F	PAY	000	03/22	001	20,000		588221	03/08/22	03/21/22	PD

PROJECT TRACKING HISTORY

(HELP)

	PTS				CAFE	
TRANSACTION	DATE REC	DATE APP	AMOUNT	STATUS	CAFE DATE REC	CAFE DATE APP
BUDGET	11/19/21	03/04/22	100,002	BUD	03/08/22	03/09/22
AMEND 1	04/23/24	04/30/24	100,002	BUD	05/03/24	05/06/24
AMEND 2	08/14/24	09/13/24	100,002	BUD	09/17/24	09/17/24