

= Required Field

Agency Name:	REMSEN CENTRAL SCHOOL DISTRICT	ONEIDA
Mailing Address:	9733 MAIN ST., PO BOX 406	County
	REMSEN, NY 13438	

Agency Code:	411701040000	Amendment #:	001
Project Number:	5882-21-2035		
Contract #:	084425U		
Contact Person:	DEBORAH GECI	Tel:	315 205 4300 XT 4251
E-mail Address:	dgeci@remsencsd.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received  
APR 19 2024  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/15/2024 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 4/30/24  
Finance: 5/3/24<sup>cc</sup> Logged Approved [Signature]

RECEIVED  
MAY 02 2024  
GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	INCREASE TEACHER SALARIES, ORIGINAL FS10 SALARIES WERE UNDERSTATED - INCREASE BY 3 TEACHERS 0.08 FTE X \$65,000 = \$15,600 SEE ATTACHED	\$15,600	
16 - Support Staff Salaries	REDUCE TA, AIDE AND BUS DRIVER FTES PER ATTACHED		\$37,826
40 - Purchased Services	SUMMER ENRICHMENT CAMPS JULY AUGUST 2024 - OSWEGATCHIE - PER ATTACHED	\$2,850	
45 - Supplies & Materials	SUMMER ENRICHMENT CAMP LEGO SUPPLIES PER ATTACHED QUOTE	\$19,376	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 37,826	(-) \$ 37,826
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	

**FS10A # 001 - 04/12/2024 - 5882 21 2035**

BUDGET CODE	ORIGINAL FS10	FTE	Rate of pay	Project Salary	
2110.15	TEACHER SALARY	0.08	60,000	4,800	
2110.15	TEACHER SALARY	0.08	60,000	4,800	
2110.15	TEACHER SALARY	0.08	60,000	4,800	
2110.15	TEACHER SALARY	0.08	60,000	4,800	
2110.15	TEACHER SALARY	0.08	60,000	4,800	
2110.15	TEACHER SALARY +ADD	0.08	65,000	5,200	\$ INCREASE
2110.15	TEACHER SALARY +ADD	0.08	65,000	5,200	\$ INCREASE
2110.15	TEACHER SALARY +ADD	0.08	65,000	5,200	\$ INCREASE
	<b>ADJUSTED SUBTOTAL</b>			<b>39,600</b>	
2110.16	TEACHER ASSISTANT	0.227	20,000	4,538	
2110.16	TEACHER AIDE	0.227	20,000	4,540	
2110.16	BUS DRIVER	0.958	21,096	20,210	
2110.16	BUS DRIVER	0.960	21,940	21,062	
2110.16	BUS DRIVER	0.960	22,817	21,902	
2110.16	FS10A REDUCE TEACHER ASSISTANT	(0.100)	20,000	(2,000)	\$ REDUCTION
2110.16	FS10A REDUCE TEACHER AIDE	(0.100)	20,000	(2,000)	\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.450)	21,940	(9,873)	\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.550)	22,817	(12,547)	\$ REDUCTION
2110.16	FS10A REDUCE BUS DRIVER	(0.500)	22,817	(11,407)	\$ REDUCTION
	<b>ADJUSTED SUBTOTAL</b>			<b>34,426</b>	
2110.4	FS10A SUMMER ENRICHMENT CAMP OSWEGATCHIE JULY - AUG 2024	6	475	2,850	\$ INCREASE
	<b>ADJUSTED SUBTOTAL</b>			<b>2,850</b>	
2110.45	MATERIALS & SUPPLIES - ORIGINAL FS10			3,750	NO CHANGE
2110.45	MATERIALS & SUPPLIES - LEGO EDUCATION			19,376	
	<b>ADJUSTED SUBTOTAL</b>			<b>23,126</b>	
	<b>5882 21 2035 - TOTAL</b>			<b>100,002</b>	
	<b>GRANT TOTAL</b>			<b>100,002</b>	

# INVOICE

NY FFA Foundation / Oswegatchie tlighthall@oswegatchie.org  
Ed. Center +1 (315) 346-1222  
9340 Long Pond Rd www.nyffaoundation.org  
Croghan, NY 13327



## Remsen CSD

**Bill to**  
Remsen CSD  
Remsen CSD  
9733 Main St  
Remsen, NY 13438

**Ship to**  
Remsen CSD  
Remsen CSD  
9733 Main St  
Remsen, NY 13438

### Invoice details

Invoice no.: 02012093  
Terms: Net 30  
Invoice date: 02/09/2024  
Due date: 03/10/2024

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		<b>Summer Camp 2024</b> 2024 SUMMER CAMP DEPOSIT DETAILS We must receive this deposit payment by April 5th, 2024, to continue to hold your spots for summer camp. Cancelations made before April 12th, 2024, will receive a refund of the deposit amount. From April 13th- May 31st, 2024, releasing spots will result in the loss of a \$100 deposit per camper. On June 1st, there is a no-refund policy, which includes no-shows. Chapters will be billed for no-shows as COSER cannot. You will be billed the full camper amount of \$475 per camper. If you use COSER and you attend with the number of students you set on or before April 12, you will be refunded in full for the amount of this deposit.		6	\$475.00	\$2,850.00

**Total** **\$2,850.00**



**SALES QUOTATION**

April 9, 2024

**Quoted To:**

Gary Winghart  
gwinghart@remsencsd.org

*Sold To:*

Customer Number:  
Remsen Elementary School  
PO Box 406  
Remsen, NY 13438

Quotation ID: QUO-82010-S7R0M7 / 2

Sales Person: Kevin Bolte  
E-mail: kevin.bolte@LEGO.com  
Phone: +18609040783

*Ship-To:*

Remsen Elementary School  
PO Box 406  
Remsen, NY 13438

Item No.	Description	QTY	Price	Total
45345	LEGO® Education SPIKE™ Essential Set	20	\$319.95	\$6,399.00
				
45400	LEGO® Education BricQ Motion Prime Set	20	\$149.95	\$2,999.00
				
45401	LEGO® Education BricQ Motion Essential S	20	\$149.95	\$2,999.00
				
45678	LEGO® Education SPIKE™ Prime Set	20	\$399.95	\$7,999.00
				

Promotion  
Code:  
IMUWMFJ4  
WQ - Promo  
Code must  
be included  
on PO in  
order to  
receive this  
pricing

Discount:	\$1,019.80
Net Amount:	\$19,376.20
Shipping & Handling:	\$0.00
Tax:	\$0.00
Total:	\$19,376.20

**Please note! By purchasing Professional Development, you agree to the terms of service outlined on our website:**  
[LEGO Education U.S. Professional Development Terms of Service](#)

To guarantee pricing, please attach a copy of this proposal / quote to your purchase order or include the Quote ID listed above. Prices are valid through December 31, 2024. Prices based upon total purchase.

If you are tax exempt, please send a valid copy of your certificate with your purchase order to [Orders@legoeducation.us](mailto:Orders@legoeducation.us). If applicable, tax above is an estimate. Actual tax will be calculated at time of order.

LEGO Education Tech Support (\$150.00/Hr.) will be free of charge for all LEGO Education customers.

Please remit all payments to: LEGO Education, 13569 Collections Center Dr., Chicago, IL 60693

CF055

(HELP)

05/06/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE:  
411701040000

SED NAME: REMSEN CSD

COUNTY CODE:  
41

PROJECT #: 5882212035

FUND TITLE: ARP SLR SUMMER  
ENRICHMENT

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$39,600	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$34,426	03/13/20	11.1
PURCH SERVICES	40	\$2,850	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$23,126	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$100,002		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588221	\$ 100,002	\$ 20,000	\$ 80,002
588220	0	0	0
588219	0	0	0
	0	0	0
	0	0	0
TOTALS	100,002	20,000	80,002

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
03/08/22	03/09/22			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/15/22	565982F	PAY	000	03/22	001	20,000	588221	03/08/22	03/21/22	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	11/19/21	03/04/22	100,002	BUD	03/08/22	03/09/22
AMEND 1	04/23/24	04/30/24	100,002	BUD	05/03/24	05/06/24