

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Received

FEB 28 2022

Office of Accountability

Local Agency Information

Funding Source: ARP-ESSER 1% SEA RESERVE FUNDS

Summer

Report Prepared By: John McKeown

Agency Name: Remsen Central School District

Mailing Address: PO Box 406

Street

Remsen

NY

13438

City

State

Zip Code

Telephone # of Report Preparer: 315-205-4300 ext. 4222

County: Oneida

E-mail Address: jmckeown@remsenscd.org

Project Funding Dates: 3/13/2020 9/30/2024
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$24,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	0.08	\$60,000	\$4,800
Teacher	0.08	\$60,000	\$4,800
Teacher	0.08	\$60,000	\$4,800
Teacher	0.08	\$60,000	\$4,800
Teacher	0.08	\$60,000	\$4,800

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$72,252
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	0.225	\$20,000.00	\$4,538
Teacher Aide	0.225	\$20,000.00	\$4,540
Bus Drivers	0.958	\$21,096.00	\$20,210
Bus Drivers	0.960	\$21,940.00	\$21,062
Bus Drivers	0.960	\$22,817.00	\$21,902

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,750
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Instructional Materials & Supplies			
Paper	10.00	\$35.00	\$350
Laminating Supplies	3.00	\$70.00	\$210
Resource Workbooks/Activity books	50.00	\$12.00	\$600
Project Supplies (STEM-related items)			
Cardboard boxes (50 pack)	2.00	\$40.00	\$80
Glue	2.00	\$20.00	\$40
Black construction paper	2.00	\$15.00	\$30
Aluminum foil	1.00	\$50.00	\$50
Plastic wrap	2.00	\$20.00	\$40
Black electrical tape	15.00	\$3.00	\$45
Painter's tape	10.00	\$5.00	\$50
Model Magic Air Dry Clay	5.00	\$35.00	\$175
Acrylic paint sets	10.00	\$25.00	\$250
Scrapbooking paper	10.00	\$6.00	\$60
Legos Brick Box	5.00	\$30.00	\$150
Whiteout pens	2.00	\$15.00	\$30
Art & Project Supplies			
Permanent markers	15.00	\$3.00	\$45
Colored markers	2.00	\$60.00	\$120
Acrylic paint sets	5.00	\$25.00	\$125
Paint brushes/rollers/pipettes	5.00	\$18.00	\$90
Construction paper	10.00	\$5.00	\$50

Drawing/Tracing paper	15.00	\$4.00	\$60
Colored pencils (large box assortment)	2.00	\$60.00	\$120
Pencils	10.00	\$2.50	\$25
Eraser caps	4.00	\$2.50	\$10
Scissors/cutting instruments	15.00	\$2.00	\$30
Boxed learning cards	2.00	\$30.00	\$60
Magnifiers	2.00	\$25.00	\$50
Learning Aids - Word/letter games	5.00	\$15.00	\$75
Floor maps (USA & World)	2.00	\$15.00	\$30
Labeling globes	2.00	\$15.00	\$30
Floor puzzles	2.00	\$15.00	\$30
Outdoor supplies			
Sports balls	5.00	\$30.00	\$150
Jump ropes	20.00	\$8.00	\$160
Cone sets	2.00	\$20.00	\$40
Hula hoops (set)	1.00	\$40.00	\$40
Ring toss sets	1.00	\$30.00	\$30
Stopwatches (set)	1.00	\$60.00	\$60
Swing ball set	2.00	\$25.00	\$50
Bean bag set	2.00	\$20.00	\$40
Horseshoe set	2.00	\$15.00	\$30
Parachute (nylon)	1.00	\$40.00	\$40