

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	REMSSEN CENTRAL SCHOOL DISTRICT	ONEIDA
Mailing Address:	9733 MAIN ST., PO BOX 406	County
	REMSSEN, NY 13438	

Agency Code:	<input type="text" value="411701040000"/>	Amendment #:	<input type="text" value="003"/>
Project Number:	<input type="text" value="5882-21-2035"/>		
Contract #:	<input type="text" value="084425U"/>		
Contact Person:	<input type="text" value="DEBORAH GECI"/>	Tel:	<input type="text" value="315 205 4300 XT 4251"/>
E-mail Address:	<input type="text" value="dgeci@remsencsd.org"/>		

RECEIVED
OCT 24 2024
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
OCT 07 2024
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/4/2024 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	<u>[Signature]</u>	Date:	<u>10/17/24</u>
Finance:	<input type="text" value="10/24/24<sup>ca</sup>"/> Logged	<input checked="" type="checkbox"/> <input type="text" value="10/25/24"/> Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DECREASE INSTRUCTIONAL SALARIES BY 0.013 FTE X \$65,000 X 3 TEACHERS = \$2,568 PER ATTACHED		\$2,568
16 - Support Staff Salaries	REDUCE TA, AIDE AND BUS DRIVER FTES PER ATTACHED		\$1,183
40 - Purchased Services	ROCKET DRONE RACING MODEL SCHOOLS LOWER THAN ANTICIPATED PRICE		\$412
45 - Supplies & Materials	ADDITIONAL MISCELLANEOUS CULINARY & STEAM & CAMP READ A LOT SUPPLIES	\$1,567	
46 - Travel Expenses			
80 - Employee Benefits	NYSTRS CONTRIBUTIONS FOR FY2025 INSTRUCTIONAL SALARIES, PLUS FICA & MEDICARE TAX INCURRED ON ALL FY2025 SALARIES	\$1,922	
90 - Indirect Cost	ADMINISTRATIVE COSTS INCURRED IN GRANT MANAGEMENT, PURCHASING & PAYROLL	\$674	
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 4,163	(-) \$ 4,163
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-Instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Employee Benefits - Code 80	Indirect Costs - Code 90
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5882-21-2035	2022	See attached for breakdown	100,002	20,000	80,002	24,000	72,252	3,750			
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			100,002	20,000	80,002	39,600	34,426	2,850	23,126		
		FS10A # 1 - 4/3/2024	BUDGET PER FS10-A (001)								
		FS10A # 2 - 8/1/2024	BUDGET PER FS10-A (002)								
		FS10A # 3 - 10/4/2024	BUDGET PER FS10-A (003)								

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
ORIGINAL FS10					
2110.15	0.08	60,000	4,800		
2110.15	0.08	60,000	4,800		
2110.15	0.08	60,000	4,800		
2110.15	0.08	60,000	4,800		
2110.15	0.08	60,000	4,800	24,000	
FS10A TEACHER SALARY +ADD	0.08	65,000	5,200		\$ INCREASE
FS10A TEACHER SALARY +ADD	0.08	65,000	5,200		\$ INCREASE
FS10A TEACHER SALARY +ADD	0.08	65,000	5,200	15,600	\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)		\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.020)	65,000	(1,268)	(3,803)	\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.013)	65,000	(856)		\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.013)	65,000	(856)		\$ REDUCTION
FS10A TEACHER SALARY - DEDUCT	(0.013)	65,000	(856)	(2,568)	\$ REDUCTION
			33,229		
			ADJUSTED SUBTOTAL		

2110.16	0.227	20,000	4,538		
2110.16	0.227	20,000	4,540		
2110.16	0.958	21,096	20,210		
2110.16	0.960	21,940	21,062		
2110.16	0.960	22,817	21,902	72,252	
FS10A REDUCE TEACHER ASSISTANT	(0.100)	20,000	(2,000)		\$ REDUCTION
FS10A REDUCE TEACHER AIDE	(0.100)	20,000	(2,000)		\$ REDUCTION
FS10A REDUCE BUS DRIVER	(0.450)	21,940	(9,873)		\$ REDUCTION
FS10A REDUCE BUS DRIVER	(0.550)	22,817	(12,547)		\$ REDUCTION
FS10A REDUCE BUS DRIVER	(0.500)	22,817	(11,407)	(37,827)	\$ REDUCTION
FS10A REDUCE TEACHER ASSISTANT	(0.068)	20,000	(1,358)		\$ REDUCTION
FS10A REDUCE TEACHER AIDE	(0.068)	20,000	(1,358)		\$ REDUCTION
FS10A REDUCE BUS DRIVER	(0.564)	21,940	(12,385)	(15,101)	\$ REDUCTION
FS10A REDUCE TEACHER ASSISTANT	(0.020)	20,000	(394)		\$ REDUCTION
FS10A REDUCE TEACHER AIDE	(0.020)	20,000	(394)		\$ REDUCTION
FS10A REDUCE BUS DRIVER	(0.018)	21,940	(394)	(1,182)	\$ REDUCTION
			ADJUSTED SUBTOTAL	18,142	

PROJECT #	FY	NOTES	BUDGET	YTD PMTS	BALANCE	Instructional Salaries - Code 15	Non-instructional Salaries - Code 16	Purchased Services - Code 40	M&S - Code 45	Employee Benefits - Code 80	Indirect Costs - Code 90
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5882-21-2035	2022	See attached for breakdown	100,002	20,000	80,002	24,000	72,252	3,750			
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BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.4	6	475	2,850		\$ INCREASE
2110.4			1,234		\$ INCREASE
2110.4			1,785	3,019	\$ INCREASE
2110.4			(412)		\$ REDUCTION
			5,457		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.45			3,750		NO CHANGE
2110.45			19,376		\$ INCREASE
2110.45			15,885	15,885	\$ INCREASE
2110.45			1,567		\$ INCREASE
			40,578		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.8	10.11%	7,967	805		\$ INCREASE
2111.8	7.65%	14,607	1,117		\$ INCREASE
			1,922		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.9	2.0%	33,700	674		\$ INCREASE
			674		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
			100,002	100,002	
				100,002	

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.4			2,850		\$ INCREASE
2110.4			1,234		\$ INCREASE
2110.4			1,785	3,019	\$ INCREASE
2110.4			(412)		\$ REDUCTION
			5,457		
2110.45			3,750		NO CHANGE
2110.45			19,376		\$ INCREASE
2110.45			15,885	15,885	\$ INCREASE
2110.45			1,567		\$ INCREASE
			40,578		
2110.8	10.11%	7,967	805		\$ INCREASE
2111.8	7.65%	14,607	1,117		\$ INCREASE
			1,922		
2110.9	2.0%	33,700	674		\$ INCREASE
			674		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
			100,002	100,002	
				100,002	

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
2110.4			2,850		\$ INCREASE
2110.4			1,234		\$ INCREASE
2110.4			1,785	3,019	\$ INCREASE
2110.4			(412)		\$ REDUCTION
			5,457		
2110.45			3,750		NO CHANGE
2110.45			19,376		\$ INCREASE
2110.45			15,885	15,885	\$ INCREASE
2110.45			1,567		\$ INCREASE
			40,578		
2110.8	10.11%	7,967	805		\$ INCREASE
2111.8	7.65%	14,607	1,117		\$ INCREASE
			1,922		
2110.9	2.0%	33,700	674		\$ INCREASE
			674		

BUDGET CODE	FTE	Rate of pay	Project Salary	Subtotals	Change
			100,002	100,002	
				100,002	