

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Received

FEB 28 2022

Local Agency Information		
Funding Source:	ARP-ESSER 1% SEA RESERVE FUNDS	Office of Accountability <i>After School</i>
Report Prepared By:	John McKeown	
Agency Name:	Remsen Central School District	
Mailing Address:	PO Box 406	
	Street	
	Remsen City	NY State
Telephone # of Report Preparer:	315-205-4300 ext. 4222	County: Oneida
E-mail Address:	jmckeown@remsenncsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$47,872
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - Before School - Elementary	0.117	\$60,000	\$7,040
Teacher - After School - Elementary	0.281	\$60,000	\$16,896
Teacher - Before School - High School	0.117	\$60,000	\$7,040
Teacher - After School - High School	0.281	\$60,000	\$16,896

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$49,020
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	0.210	\$20,000.00	\$4,208
Teacher Aide	0.210	\$20,000.00	\$4,240
Bus Drivers (2 times/wk)	0.529	\$21,940.00	\$11,592
Bus Drivers (5 times/wk)	1.270	\$22,817.00	\$28,980

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,110
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Paper	15.00	\$33.50	\$503
Cardstock	10.00	\$15.00	\$150
Glue	2.00	\$20.00	\$40
Paint set	2.00	\$50.00	\$100
Reference books	10.00	\$80.00	\$800
Wireless mouse	25.00	\$20.00	\$500
Activity table	1.00	\$150.00	\$150
Bean bag sets	2.00	\$60.00	\$120
Sports balls (sets)	2.00	\$85.00	\$170
Foam discs (sets)	1.00	\$30.00	\$30
Scoop balls (sets)	1.00	\$47.00	\$47
Pop up goals	2.00	\$80.00	\$160
Pinnies	1.00	\$40.00	\$40
Swivel scooters	5.00	\$30.00	\$150
Badminton sets	1.00	\$50.00	\$50
Bike pumps	10.00	\$10.00	\$100