

BUDGET NARRATIVE

LEA: Ellicottville Central School	FOR TITLE: ARP-ESSER Application
BEDSCODE: 040901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	• The District will hire a NYS Certified Secondary Teacher as a MS/HS Transition Specialist to address learning loss. • The District will hire a NYS Certified Social Worker or NYS Certified School Counselor as a school to family liaison to assist with the emotional well-being of students/families. • The District will expand its afterschool program to address learning loss. Current ECS teachers / counselors / psychologist will be compensated to instruct students in this afterschool setting. • The District will provide extra staff development to staff to address needs such as (but not limited to): learning loss, mental health and remote learning). • The District will hire a part time teaching assistant to assist students as needed in the primary grade levels to address learning loss.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	• The District will purchase and utilize the Holistic Student Assessment program developed by Partnerships in Education and Resilience (PEAR) to assure that learning, social-emotional, and mental health needs of students are met during these difficult times. • The District will partner with Sources of Strength to implement a program that harnesses the power of peer social networks to change unhealthy norms and culture, ultimately preventing suicide, bullying, and substance abuse. • The District will look to bring in presenters / organizations to provide encouraging, uplifting and inspirational assemblies to students.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	• <i>The District will purchase supplies / materials to expand / enhance its STEM program.</i> • <i>The District will offer Summer Leadership Summits to MS/HS students to ensure that they have a voice in their education environment and opportunities.</i> • <i>The District will need to replenish recurring PPE needs such as disposable masks, sanitation wipes, gowns, gloves, etc.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	• <i>Through a contract with CA BOCES, the District will purchase and utilize the Right Reason Technologies programs to assess learning loss, provide individualized learning opportunities related to learning loss, provide remote instruction, etc.</i>
Code 30 <i>Minor Remodeling</i>	• <i>The District will purchase and install Sensory Integration Pathways in the elementary school.</i> • <i>The District will purchase furniture to provide accommodations and space for reluctant learners.</i>
Code 20 <i>Equipment</i>	• <i>The District will purchase/ repair / replace technology devices as needed to ensure device availability for remote instruction.</i>