

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Received  
DEC 05 2022  
Office of Accountability

|                  |                              |             |
|------------------|------------------------------|-------------|
| Agency Name:     | Ellicottville Central School | Cattaraugus |
| Mailing Address: | 5873 Route 219               | County      |
|                  | Ellicottville, NY 14731      |             |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

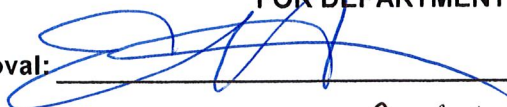
### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

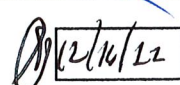
Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date:

Finance:



RECEIVED

Logged

Approved

| SUBTOTAL                    | EXPLANATION<br>(Provide same detail as required in<br>FS-10 Budget)                                                                                                                                                                             | SUBTOTAL<br>INCREASE | SUBTOTAL<br>DECREASE |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| 15 - Professional Salaries  | Salaries were over budgeted in original budget, decrease amount projected for social worker                                                                                                                                                     |                      | \$185,000            |
| 16 - Support Staff Salaries | New expenses are for School Resource Officer which is approx \$87,000 for the first year and \$98,000 for the second each year                                                                                                                  | \$185,000            |                      |
| 40 - Purchased Services     |                                                                                                                                                                                                                                                 |                      |                      |
| 45 - Supplies & Materials   | Funding here was just reallocated to different line items decrease PPE to \$0, ipads for teachers to \$0 and summer student leadership was decreased to \$0 to cover furniture purchases for reluctant learners in an approx amount of \$19,500 |                      |                      |
| 46 - Travel Expenses        |                                                                                                                                                                                                                                                 |                      |                      |
| 80 - Employee Benefits      |                                                                                                                                                                                                                                                 |                      |                      |
| 90 - Indirect Cost          |                                                                                                                                                                                                                                                 |                      |                      |
| 49 - Boces Services         |                                                                                                                                                                                                                                                 |                      |                      |
| 30 - Minor Remodeling       |                                                                                                                                                                                                                                                 |                      |                      |
| 20 - Equipment              |                                                                                                                                                                                                                                                 |                      |                      |
| ENTER BUDGET >              | Total Increase or Decrease:                                                                                                                                                                                                                     | (+) \$ 185,000       | (-) \$ 185,000       |
|                             | Net Increase or Decrease:                                                                                                                                                                                                                       | \$ 0                 |                      |
|                             | Previous Budget Total:                                                                                                                                                                                                                          | \$ 645,423           |                      |
|                             | Proposed Amended Total:                                                                                                                                                                                                                         | \$ 645,423           |                      |