Propel Foundation Proposed Budget
2025-2026

	Unrestricted	Temporarily Restricted	FAST Scholarship	Long Term Investment	Total
Revenues and Additions					
Individual	$ 77,000	$ -	$ -	$ -	$ 77,000
Board					-
Corporate		84,000			84,000
EITC		65,000			65,000
Events	15,000	135,000			150,000
Foundation		1,200,000			1,200,000
Other			30,000		30,000
Investment Income				759,927	759,927
Interest Income	722				722
	92,722	1,484,000	30,000	759,927	2,366,649
Transfers	580,584			(580,584)	-
Releases from Restrictions	1,021,680	(996,680)	(25,000)		-
Total Revenues and Additions	1,694,986	487,320	5,000	179,343	2,366,649
Expenses					
Program Expenses					
School Programs					
Afterschool	150,000				150,000
Residency	-				-
Partners in Wellness	25,000				25,000
Scholar Opportunities	101,680				101,680
K-2 Literacy	360,000				360,000
Other School Programs	250,000				250,000
	886,680	-	-	-	886,680
Foundation Programs					
Scholarships	110,000				110,000
FAST Scholarship	25,000				25,000
	135,000	-	-	-	135,000
Administrative	361,035				361,035
Fundraising	169,032				169,032
Shared Services to Schools	50,400				50,400
Total Expenses	1,602,148	-	-	-	1,602,148
Change in Net Assets	92,839	487,320	5,000	179,343	764,502
Projected Net Assets Beginning of FY	101,185	623,535	270,228	13,996,203	14,991,151
Net Assets at End of FY 25-26	**$ 194,024**	**$ 1,110,855**	**$ 275,228**	**$ 14,175,546**	**$ 15,755,653**

*Government Grants written by Foundation go directly as Revenue to the Schools $350,000.