2025-2026 School Year Budget

Description	Budget Income	Budget Expense	Income Less Expense
Carry-Forward Fund	3,000.00	-	3,000.00
Fundraisers			
Membership Dues	400.00	-	400.00
Restaurant Nights	1,100.00	-	1,100.00
Spirit Wear Sales	750.00	-	750.00
Spirit Day Sales	1,650.00	500.00	1,150.00
Krispy Kreme Sales	600.00	300.00	300.00
Fall Book Fair (Scholastic Dollars)	4,500.00	4,500.00	-
Spring Book Fair (Scholastic Dollars)	4,500.00	4,500.00	-
Egg My Yard	650.00	100.00	550.00
Spring Flower Sale	4,700.00	3,250.00	1,450.00
Additional Donations	250.00	-	250.00
Total			***5,950.00***
Events/Expenses			
Back-to-School Open House	-	100.00	(100.00)
Outdoor Movie Night	600.00	150.00	450.00
Skate Night	750.00	450.00	300.00
Magic of Giving	-	-	-
Snowball Express	5,000.00	3,550.00	1,450.00
Monsters Game	-	-	-
Family Night Out	2,000.00	2,000.00	-
Indoor Movie Night	450.00	100.00	350.00
Overlook's Got Talent	400.00	400.00	-
Incredible Kid Day	-	500.00	(500.00)
3rd & 4th Grade Testing Breakfast	-	200.00	(200.00)
Staff Appreciation Week	-	1,000.00	(1,000.00)
Family Breakfast Events (2026-27 School Year)	-	-	-
RubberDucks Game	-	-	-
Wadsworth Grizzlies Community Foundation Donation	-	100.00	(100.00)
WHS Scholarships	-	1,000.00	(1,000.00)
Fine Arts Festival	-	60.00	(60.00)
Transportation Luncheon	-	60.00	(60.00)
Yes Day	-	300.00	(300.00)
Field Day	-	500.00	(500.00)
Preschool Graduation	-	50.00	(50.00)
4th Grade Celebration	-	500.00	(500.00)
Classroom Grants	-	2,500.00	(2,500.00)
Staff Appreciation Gifts	-	150.00	(150.00)
Conference Meals	-	1,000.00	(1,000.00)
School T-Shirts	1,500.00	3,000.00	(1,500.00)
Enrichment/Education Assemblies	-	500.00	(500.00)
Playground Equipment	-	150.00	(150.00)
Beautification	-	100.00	(100.00)
Office Supplies	-	300.00	(300.00)
Schoolwide Project Fund	-	930.00	(930.00)
Total			***(8,950.00)***
BUDGET TOTAL	**32,800.00**	**32,800.00**	**-**