

Adopted Budget Report

		TOTAL 2026
REVENUE		
5700	Local	\$27,750,854
5800	State	13,884,794
5900	Federal	870,492
TOTAL REVENUE		\$42,506,140
EXPENDITURES		
11	Instruction	\$15,748,590
12	Instructional Resources and Media Services	173,566
13	Curriculum Development and Instructional Staff Development	371,020
21	Instructional Leadership	419,879
23	School Leadership	1,985,560
31	Guidance, Counseling, and Evaluation Services	686,451
32	Social Work Services	3,200
33	Health Services	402,081
34	Student Transportation	1,751,273
35	Food Services	1,249,063
36	Co-curricular/ Extra curricular Activities	1,064,503
41	General Administration	1,108,782
*41	Statutorily Required Public Notice - Required Postings	2,000
**41	Statutorily Required Public Notice - Lobbying	-
51	Plant Maintenance & Operations	4,146,521
52	Security and Monitoring Services	496,630
53	Data Processing Services	678,673
61	Community Service	454,294
71	Debt Services	7,363,671
81	Facilities Acquisition and Construction	-
91	Contracted Instructional Services Between Public Schools	-
92	Incremental Cost Associated with Chapter 41 School Districts	-
93	Payments to Fiscal Agents for Shared Service Arrangements	1,500,000
94	Payments to Other Schools	-
95	Payments to Juvenile Justice AEP	-
96	Payments to Charter Schools	-
97	Payments to Tax Increment Fund	-
99	Inter-Government Charges not Defined in Other Codes	180,000
TOTAL EXPENDITURES		\$39,785,757
SURPLUS / DEFICIT		\$2,720,383