

**Date:** 08/05/2025

**To:** Salt Lake City School District Board of Education

Superintendent Grant

**From:** Isaac Astill, Executive Director Auxiliary Services

**Subject:** Capital Projects Update – August 2025

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## Summary:

### Capital Projects Update – August 2025

As a team, we've made significant progress on a broad portfolio of capital projects across the district. Below is a summary of where we stand and our targeted completion timelines:

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### High School Rebuilds

Our two high school rebuilds remain the largest and most impactful projects we are pursuing. We are currently in the Design Development (DD) phase for both campuses and associated projects. Our team is awaiting updated cost estimates to validate that we are within scope and budget before proceeding further. These estimates will help guide decisions regarding potential value engineering or scope adjustments while keeping the educational mission at the forefront.

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### Active Projects by Category

#### Athletic Fields and Sports Complexes

- **West High Baseball and Softball Fields:** We are finalizing the agreement with Salt Lake City Parks & Public Lands. Surveying has started, and we are working with architects on the design.
  - City has provided a proposed final draft of the agreement. A couple small details we will have to make arrangements to meet their asks.

- Provide Custodian after each event to clean and stock bathroom.
  - No advertising will be allowed on fences unless the team can commit to hanging and removing during each event. We may need to supplement fundraising efforts for travel and other issues.
- **Highland Fields:** We are a few weeks behind where we are at West, but we've received confirmation from the contractor that the fields will be ready for the 2026 spring season. Our goal is to start construction in late May 2026 and work around the sports season as best as possible.
  - Status same.
- **Glendale Track and Field:** We are working closely with the architects and have initiated site survey and early-stage design work.
  - Met with architect, and contractor should have soil samples by end of August to ensure track is ready for Spring schedule. Field will be completed next spring outside of school to allow for fall sports and West High Football field will be temporary location.
- **Rosslyn Heights Sports Complex:** Turf installation is complete, and tennis courts are nearing completion. Asphalt grading starts this week, with final fire inspection and occupancy permit expected soon.
  - Life/safety inspections completed.
  - Waiting on final items to prepare for ribbon cutting.
  - Girls Tennis tryouts began Monday in the Courts. (Courts are not open to public currently.)
  - No Dogs on the Turf. Signs being installed.
- **East High Football Turf:** -Completed
- **East High Baseball Field Irrigation:** This \$261,755.55 project is progressing well. The point of connection (POC) is complete to the vaults, and laterals are being installed. We anticipate completion by mid-August.
  - Final inspection expected August 1st.

## Asphalt and Parking Lots

- **Dilworth Parking Lot:** Completed
- **Highland High Parking Prep:** -Construction is underway to prepare the campus for the loss of north parking lots. Our team is pushing to complete this phase before the start of the school year. Completed
  - Status same.
- **Bonneville Playground Asphalt:** 99% complete.
  - Status same.

- **Highland Park Parking Lot:** Demolition is nearly complete at 99%.
  - Concrete work in progress, grade set and asphalt immediately after.
  - North lot was not scheduled for this summer just the West lot.

## Roofing Projects

- **Northwest Middle and Bryant Middle Re-Roofing:**
  - Projects are about 90% complete. Estimated completion is 2–3 weeks.

## Irrigation and Turf Systems

- We've transitioned Bryant Middle, Horizonte, and Ensign Elementary to WeatherTrak smart irrigation controls. Work is complete and tested at Bryant and Horizonte. Ensign will be complete by the third week of August—well before school begins.

## Security, Safety, and Locks

- Seven properties (Wasatch, Transportation, Edison, Emerson, Indian Hills, Parkview, and Mountain View) have received crack seal, striping, and surface sealing where needed.
- Classroom security locks at the remaining schools are pending hardware arrival and will be installed before school starts.
  - Same status
- **Highland High Window Film:** Completed

## Playground Surfacing & Equipment

- **2024–25 PIP Roll Coats:** Bennion, Emerson, Franklin, Indian Hills, Liberty, Meadowlark, Newman, North Star, Rose Park, Uintah, Wasatch, Washington, and Hillside—all scheduled for completion by end of July.
- **2025–26 PIP Roll Coats:** Scheduled for Backman, Beacon Heights, Ensign, Escalante, Highland Park, Jackson, Mt. View & CLC, Nibley Park, Parkview, West High Daycare, Horizonte Pre-school.
- **Beacon Heights New Play Structure:** Scheduled to ship August 27; installation begins September 2.
- **PIP Replacement Projects** (Bonneville, Dilworth, Nibley Park, Uintah): Still in planning.

## Mechanical & Utility Projects

- Water heater replacements at Parkview, Washington, and Horizonte are scheduled for completion by August 5, 2025, each with a \$150,000 budget.

## Room Signage Projects

- **Backman Elementary:** Old signage has been removed and patched. Permanent signs are delayed; temporary signage will be used if needed.
- **Rose Park Elementary:** We're working with the architect and plan to meet onsite in the next two weeks to plan full signage replacement.

### Technology & Audio/Visual

- Paging/bell system replacements for 11 schools are in progress; most equipment has arrived at the vendor.
- Voice enhancement systems were delivered July 7 for all schools.
- Camera systems have been requisitioned; PO is pending.
- Auditorium and stage upgrades:
  - **Glendale & Hillside:** Wireless microphones – PO issued, awaiting delivery date.
  - **SLCSE:** Audio mixer – PO issued, awaiting delivery.
  - **Backman & Whittier:** LED stage lighting – first quote received, awaiting second.

### Other Electrical and Infrastructure

- **Northwest Cell Booster:** Initial quote was far over budget; we are reassessing the scope.
- **West High Controls Upgrade:** Substantial completion achieved; final engineer invoice (\$740) pending to close out this \$185,000 project.
- **Indian Hills Relief:** PO for \$33,475 submitted. Once approved, we will engage the contractor.
- **Glendale Controls Upgrade:** Early coordination underway with the Sustainability Manager.

### Tunnel Restoration

- **Wasatch Tunnel:** Abstract Masonry is starting strip and dwell time testing this week. The full restoration is targeted for completion by end of summer.
  - 45% complete with expected completion August 14<sup>th</sup>.

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We're grateful for the Board's continued support and collaboration as we move each of these projects forward. Please let us know if you'd like additional information or visual updates on any specific project.

### Requested Board action:

There is no requested Board action.