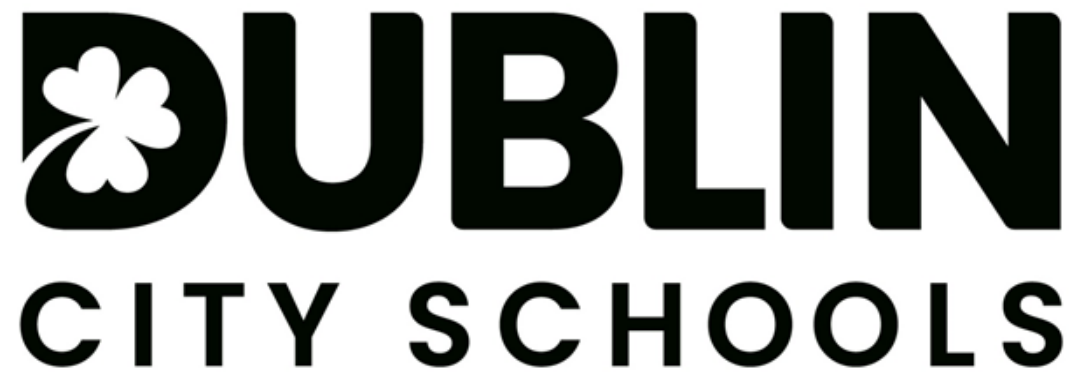


Board of Education Building & Department

Budget Summary FOR FISCAL YEAR 2026



GENERAL FUND BUDGET ITEMS IN THIS REPORT

- Purchased Services
- Supplies
- Equipment / Equipment Replacement
- Other Expenses
- Transfers / Advances

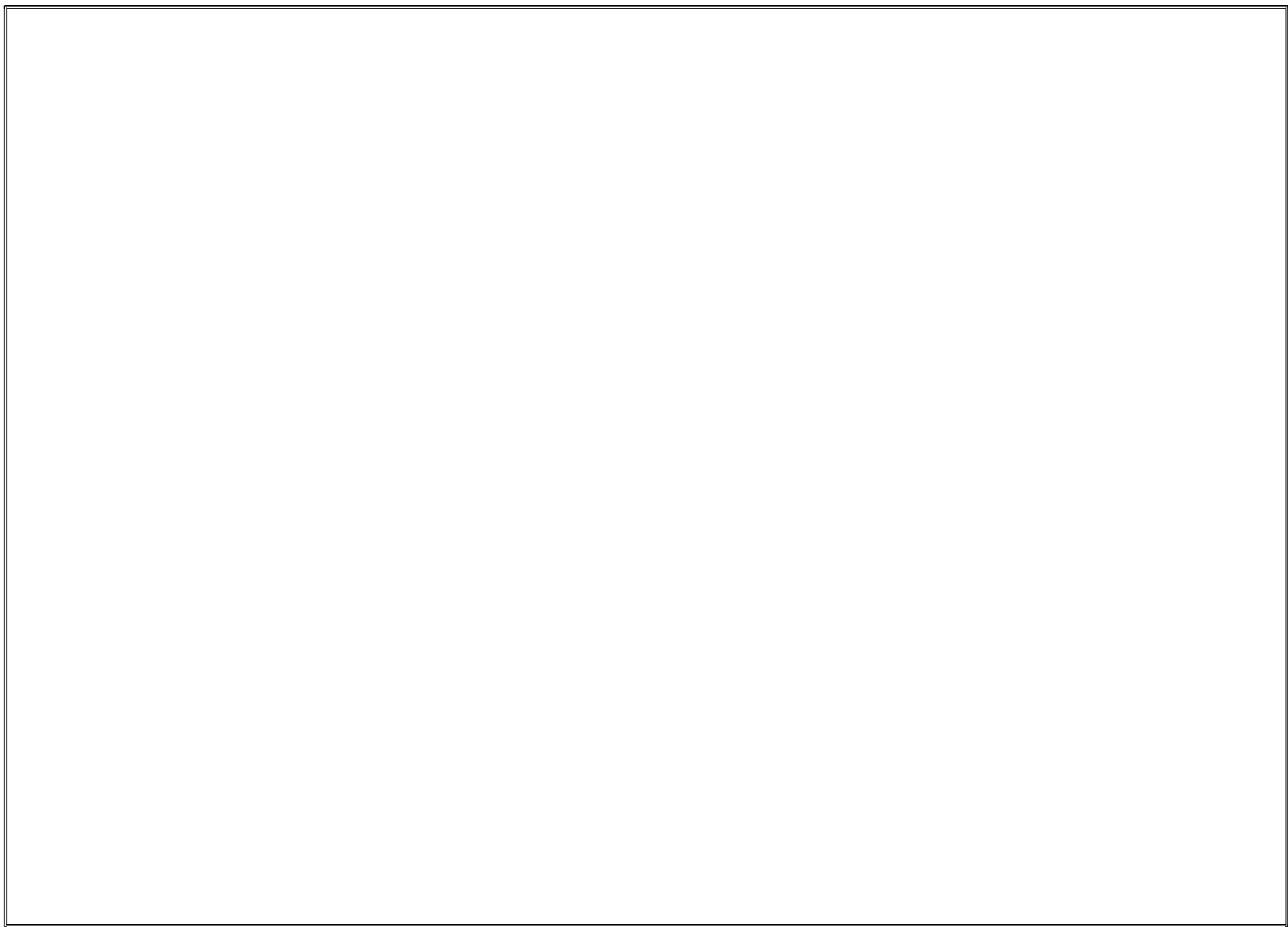


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Dublin City School District

Franklin County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2022, 2023 and 2024 Actual;
Forecasted Fiscal Years Ending June 30, 2025 Through 2029

	Actual				Forecasted				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Average Change	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Revenues									
1.010 General Property Tax (Real Estate)	\$193,856,788	\$194,264,018	\$205,422,468	3.0%	\$228,995,752	\$235,480,624	\$238,699,353	\$241,989,205	\$243,897,671
1.020 Public Utility Personal Property Tax	9,204,579	10,164,763	11,651,117	12.5%	11,812,320	13,600,416	14,113,088	14,626,788	14,930,338
1.035 Unrestricted State Grants-in-Aid	19,861,980	20,615,786	22,740,638	7.1%	22,343,742	23,169,453	24,219,842	25,081,519	25,105,129
1.040 Restricted State Grants-in-Aid	1,317,014	1,196,499	2,351,884	43.7%	2,214,884	2,121,174	1,379,828	1,364,762	1,364,762
1.050 State Share of Local Property Taxes	15,894,661	16,068,323	16,752,213	2.7%	17,558,861	17,856,958	18,222,304	18,553,207	18,698,801
1.060 All Other Revenues	7,285,539	8,923,851	9,866,755	16.5%	12,815,489	10,614,433	8,715,745	8,047,221	8,063,861
1.070 Total Revenues	\$247,420,561	\$251,233,240	\$268,785,075	4.3%	\$295,741,048	\$302,843,058	\$305,350,160	\$309,662,702	\$312,060,562
Other Financing Sources									
2.040 Operating Transfers-In	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.050 Advances-In	3,441,100	2,659,988	2,746,063	-9.7%	1,391,129	575,000	575,000	575,000	575,000
2.060 All Other Financing Sources	293,211	80,646	72,758	-41.1%	87,200	80,000	80,000	80,000	80,000
2.070 Total Other Financing Sources	\$3,734,311	\$2,740,634	\$2,818,821	-11.9%	\$1,478,329	\$655,000	\$655,000	\$655,000	\$655,000
2.080 Total Revenues and Other Financing Sources	\$251,154,872	\$253,973,874	\$271,603,896	4.0%	\$297,219,377	\$303,498,058	\$306,005,160	\$310,317,702	\$312,715,562
Expenditures									
3.010 Personal Services	\$155,577,005	\$164,135,377	\$174,000,937	5.8%	\$183,680,220	\$193,655,812	\$202,564,804	\$210,683,585	\$217,864,225
3.020 Employees' Retirement/Insurance Benefits	52,583,338	57,132,621	60,285,405	7.1%	63,507,825	68,374,683	73,232,927	78,218,772	83,608,580
3.030 Purchased Services	19,247,514	24,494,835	26,601,262	17.9%	28,704,605	30,179,046	31,619,464	33,129,847	34,713,630
3.040 Supplies and Materials	7,045,808	7,853,347	7,866,126	5.8%	9,180,302	9,307,105	9,400,176	9,682,182	9,972,647
3.050 Capital Outlay	1,728,191	2,159,536	1,598,128	-0.5%	2,327,845	1,944,237	2,041,449	2,143,522	2,250,698
4.300 Other Objects	3,359,031	3,460,493	3,685,319	4.8%	4,090,180	4,166,617	4,244,653	4,324,325	4,405,673
4.500 Total Expenditures	\$239,540,887	\$259,236,209	\$274,037,177	7.0%	\$291,490,977	\$307,627,500	\$323,103,473	\$338,182,233	\$352,815,453
Other Financing Uses									
5.010 Operating Transfers-Out	\$491,050	\$566,050	\$611,050	11.6%	\$655,050	\$615,050	\$235,050	\$235,050	\$235,050
5.020 Advances-Out	2,659,988	2,746,063	1,391,129	-23.1%	575,000	575,000	575,000	575,000	575,000
5.030 All Other Financing Uses	25,530	39,221	-	-23.2%	\$0	\$0	\$0	\$0	\$0
5.040 Total Other Financing Uses	\$3,176,568	\$3,351,334	\$2,002,179	-17.4%	\$1,230,050	\$1,190,050	\$810,050	\$810,050	\$810,050
5.050 Total Expenditures and Other Financing Uses	\$242,717,455	\$262,587,543	\$276,039,356	6.7%	\$292,721,027	\$308,817,550	\$323,913,523	\$338,992,283	\$353,625,503
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$8,437,417	(\$8,613,669)	(\$4,435,460)	-125.3%	\$4,498,350	(\$5,319,492)	(\$17,908,363)	(\$28,674,581)	(\$40,909,941)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$114,139,802	\$122,577,219	\$113,963,550	0.2%	\$109,528,090	\$114,026,440	\$108,706,948	\$90,798,585	\$62,124,004
7.020 Cash Balance June 30	\$122,577,219	\$113,963,550	\$109,528,090	-5.5%	\$114,026,440	\$108,706,948	\$90,798,585	\$62,124,004	\$21,214,063
8.010 Estimated Encumbrances June 30	\$5,299,492	\$6,296,061	\$5,810,299	5.5%	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Fund Balance June 30 for Certification of Appropriations	\$117,277,727	\$107,667,489	\$103,717,791	-5.9%	\$109,026,440	\$103,706,948	\$85,798,585	\$57,124,004	\$16,214,063
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
11.020 Property Tax - Renewal or Replacement	0	0	0	0.0%	0	0	0	0	0
11.300 Cumulative Balance of Renewal Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	\$117,277,727	\$107,667,489	\$103,717,791	-5.9%	\$109,026,440	\$103,706,948	\$85,798,585	\$57,124,004	\$16,214,063
Revenue from New Levies									
13.010 Income Tax - New	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
13.020 Property Tax - New	0	0	0	0.0%	0	0	0	0	0
13.030 Cumulative Balance of New Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
14.010 Revenue from Future State Advancements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
15.010 Unreserved Fund Balance June 30	\$117,277,727	\$107,667,489	\$103,717,791	-5.9%	\$109,026,440	\$103,706,948	\$85,798,585	\$57,124,004	\$16,214,063

**Dublin City Schools Annual Budget Comparison
Fiscal Year 2025 and Fiscal Year 2026**

	Budget FY 2025 Amount	Budget FY 2026 Amount	Budget Difference	
Salary	\$183,322,557	193,655,812	\$10,333,255	
Benefits	\$63,577,616	\$68,374,683	\$4,797,067	
Building Budget	\$1,760,962	\$1,629,806	(\$131,156)	(1)
(030) EC - Academies	\$1,554,950	\$1,729,000	\$174,050	
(031) Transfers/Advances	\$2,002,179	\$1,190,050	(\$812,129)	
(031) Treasurer/BOE	\$14,283,658	\$13,971,960	(\$311,698)	
(032) Superintendent	\$215,450	\$255,500	\$40,050	
(033) Human Resources	\$474,700	\$474,000	(\$700)	
(034) Communications	\$443,000	\$443,000	\$0	
(037) Deputy Superintendent	\$182,100	\$260,100	\$78,000	(2)
(038) Inst Tech-Bridge Street Coop Agreement	\$2,550,000	\$2,550,000	\$0	
(039) Academics & Student Learning	\$118,000	\$118,200	\$200	
(040) Instructional Tech - Other	\$665,372	\$622,372	(\$43,000)	
(041) Gifted and Career Education	\$33,000	\$35,000	\$2,000	
(043) Special Education	\$828,850	\$828,850	\$0	
(044) Computer Tech	\$2,580,000	\$2,861,700	\$281,700	(3)
(045) English Learners (EL)	\$341,300	\$341,300	\$0	
(046) Substance abuse	\$208,000	\$266,250	\$58,250	
(047) GCOS - Curriculum	\$2,756,500	\$3,321,000	\$564,500	(4)
(050) Assessment	\$422,455	\$403,700	(\$18,755)	
(051 - 099) Maintenance	\$16,848,865	\$17,548,607	\$699,742	(5)
TOTAL USES	\$295,169,514	310,880,890	\$15,711,376	

FY26 Budget Notes

- (1) Field Trip charges removed
- (2) HS Redistricting
- (3) Opening of Bishop ES & Inflationary increases
- (4) Math Adoption
- (5) Opening of Bishop ES & Inflationary increases

FISCAL YEAR 2026 BUILDING BUDGET
6/24/2025

BUILDING	ORIGINAL		Intervention Specialists	Motor Team	Speech Pathologist	Special Ed. Categories				Orig Total District Units	ORIGINAL		Admin. Prof. Development (2)	Admin. Prof. Dues (3)	Maint. Allocation	Original FY26 Allocation
	ORIGINAL ADM (1)	BASIC ALLOCATION				(H)	(G)	(E)	(R)		Special Education					
001 Bailey	530	\$ 41,870	5.0	1.0	1.0	7.0	1.0	1.0	0.5	9.5	\$ 4,712	\$	1,500	\$ 500	\$ 500	\$ 49,082
002 Chapman	559	\$ 44,161	7.0	2.6	0.8	10.4	1.0	3.0	2.5	16.9	\$ 8,382	\$	3,000	\$ 1,000	\$ 500	\$ 57,043
003 Pinney	550	\$ 43,450	7.0	1.0	0.8	8.8	1.0	1.0	1.0	11.8	\$ 5,853	\$	1,500	\$ 500	\$ 500	\$ 51,803
004 Deer Run	284	\$ 22,436	2.0	0.0	0.0	2.0	1.0	0.5	1.5	5.0	\$ 2,480	\$	1,500	\$ 500	\$ 500	\$ 27,416
005 Glacier Ridge	481	\$ 37,999	6.0	1.0	1.0	8.0	1.0	1.5	2.0	12.5	\$ 6,200	\$	1,500	\$ 500	\$ 500	\$ 46,699
006 Indian Run	477	\$ 37,683	5.0	3.0	0.9	8.9	1.0	2.0	2.2	14.1	\$ 6,994	\$	1,500	\$ 500	\$ 500	\$ 47,177
007 Hopewell	526	\$ 41,554	8.0	1.0	1.8	10.8	1.0	1.0	5.5	18.3	\$ 9,077	\$	3,000	\$ 1,000	\$ 500	\$ 55,131
008 Olde Sawmill	378	\$ 29,862	5.0	0.0	0.8	5.8	1.0	0.0	3.0	9.8	\$ 4,861	\$	3,000	\$ 1,000	\$ 500	\$ 39,223
009 Abraham Depp	632	\$ 49,928	8.0	1.8	1.0	10.8	2.0	1.0	2.0	15.8	\$ 7,837	\$	3,000	\$ 1,000	\$ 500	\$ 62,265
010 Riverside (4)	300	\$ 23,700	4.0	0.0	1.0	5.0	1.0	2.0	1.0	9.0	\$ 4,464	\$	1,500	\$ 500	\$ 500	\$ 30,664
012 Scottish Corners	485	\$ 38,315	6.0	0.0	1.0	7.0	1.0	2.0	1.0	11.0	\$ 5,456	\$	1,500	\$ 500	\$ 500	\$ 46,271
014 Thomas	558	\$ 44,082	7.0	1.0	1.0	9.0	1.0	6.0	4.0	20.0	\$ 9,920	\$	3,000	\$ 1,000	\$ 500	\$ 58,502
015 Bishop	538	\$ 42,502	7.0	1.0	1.0	9.0	1.0	6.0	4.0	20.0	\$ 9,920	\$	1,500	\$ 500	\$ 500	\$ 54,922
016 Wright	581	\$ 45,899	7.0	2.0	2.0	11.0	1.0	6.0	6.0	24.0	\$ 11,904	\$	3,000	\$ 1,000	\$ 500	\$ 62,303
018 Wyandot	458	\$ 36,182	5.0	0.0	1.0	6.0	1.0	2.0	1.5	10.5	\$ 5,208	\$	1,500	\$ 500	\$ 500	\$ 43,890
021 Davis MS	934	\$ 67,435	16.0	0.0	1.0	17.0	1.0	3.0	0.0	21.0	\$ 10,416	\$	3,000	\$ 1,000	\$ 750	\$ 82,601
022 Eversole MS	805	\$ 58,121	8.0	0.0	1.0	9.0	1.0	0.0	0.0	10.0	\$ 4,960	\$	3,000	\$ 1,000	\$ 750	\$ 67,831
023 Grizzell MS	696	\$ 50,251	9.0	0.0	1.0	10.0	2.0	0.0	0.0	12.0	\$ 5,952	\$	3,000	\$ 1,000	\$ 750	\$ 60,953
024 Karrer MS	795	\$ 57,399	11.0	1.2	1.0	13.2	1.0	2.0	0.0	16.2	\$ 8,035	\$	3,000	\$ 1,000	\$ 750	\$ 70,184
025 Sells MS	886	\$ 63,969	11.0	0.8	1.0	12.8	1.0	3.0	0.0	16.8	\$ 8,333	\$	3,000	\$ 1,000	\$ 750	\$ 77,052
027 Coffman HS	1,805	\$ 147,649	17.0	2.0	1.0	20.0	0.0	4.0	0.0	24.0	\$ 11,904	\$	7,500	\$ 2,500	\$ 1,000	\$ 170,553
028 Jerome HS	2,091	\$ 171,044	14.0	0.0	1.0	15.0	1.0	1.0	0.0	17.0	\$ 8,432	\$	7,500	\$ 2,500	\$ 1,000	\$ 190,476
029 Scioto HS	1,468	\$ 120,082	15.0	0.6	1.0	16.6	0.0	5.0	0.0	21.6	\$ 10,714	\$	7,500	\$ 2,500	\$ 1,000	\$ 141,796
191 Preschool	347	\$ 19,779	17.0	5.6	5.0	27.6	0.0	0.0	0.0	27.6	\$ 13,690	\$	1,500	\$ 500	\$ 500	\$ 35,969
Totals	17,164	\$ 1,335,352	207.0	25.6	28.1	260.7	23.0	53.0	37.7	374.4	\$ 185,704	\$	70,500	\$ 23,500	\$ 14,750	\$ 1,629,806

Unit/Pupil Allocations:

Preschool	\$ 57.00
Elementary	\$ 79.00
Middle School Basic	\$ 72.20
High School Basic	\$ 81.80
Special Ed. P/Unit	\$ 496.00

(H) Handicapped Special Ed Unit-Sum of Intervention Specialists, Motor Team & Speech Pathologists
Budget allocations are based on HOME SCHOOL
(G) Gifted Special Education Unit
(E) English Learner Special Education Unit
(R) Reading Intervention Unit

- (1) All ADM based on Cooperative Strategies Recommended Projected Enrollment Numbers
(2) Administrative Professional Development includes Principals, Asst. Principals, and High School AD's
(3) Administrative Dues & Fees includes Principals, Asst. Principals, and High School AD's
(4) Riverside has one full time Gifted staff member that works for ESC; need to budget the \$496 for this staff member

DUBLIN CITY SCHOOLS

Bailey Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			001								
001	1110	423	0000	000000	001	00	000		Bailey ES Copier Maintenance & Overage	\$ 3,492.05	\$ 5,000.00
001	1110	431	0000	000000	001	00	000		Bailey ES Travel - Certificated	244.89	500.00
001	1110	432	0000	000000	001	00	000		Bailey ES Meetings - Certificated	4,937.68	2,500.00
001	1110	443	0000	000000	001	00	000		Bailey ES Postage	413.45	500.00
001	1110	510	0000	000000	001	00	000		Bailey ES General Classroom Supplies	20,000.39	13,199.00
001	1110	510	0000	000000	001	01	000		Bailey ES Grade 1 Supplies	298.39	400.00
001	1110	510	0000	000000	001	02	000		Bailey ES Grade 2 Supplies	143.46	400.00
001	1110	510	0000	000000	001	03	000		Bailey ES Grade 3 Supplies	371.54	400.00
001	1110	510	0000	000000	001	04	000		Bailey ES Grade 4 Supplies	204.76	400.00
001	1110	510	0000	000000	001	05	000		Bailey ES Grade 5 Supplies	381.37	400.00
001	1110	510	0000	000000	001	14	000		Bailey ES Kindergarten Supplies	540.86	400.00
001	1110	510	0000	000000	001	16	000		Bailey ES Copy Paper	6,344.16	6,500.00
001	1110	510	0000	020000	001	16	000		Bailey ES Art Supplies	1,975.33	1,500.00
001	1110	510	0000	080000	001	16	000		Bailey ES Physical Education Supplies	933.11	500.00
001	1110	510	0000	120000	001	16	000		Bailey ES Music Supplies	714.26	300.00
001	1110	540	0000	000000	001	00	000		Bailey ES Periodicals, Newspapers	0.00	0.00
001	1110	640	0000	000000	001	00	000		Bailey ES Equipment	0.00	1,500.00
001	1110	640	0000	020000	001	16	000		Bailey ES Art Equipment	0.00	500.00
001	1210	510	0000	000000	001	00	000		Bailey ES Gifted Supplies	342.00	496.00
001	1237	510	0000	000000	001	00	000		Bailey ES Instructional Support IS Supplies	2,372.48	4,712.00
001	1237	640	0000	000000	001	00	000		Bailey ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	001	00	000		Bailey ES ESL Supplies	169.79	250.00
001	1290	510	0000	050000	001	16	000		Bailey ES Reading Intervention Supplies	146.90	250.00
001	2120	510	0000	000000	001	00	000		Bailey ES Guidance Supplies	159.31	200.00
001	2130	510	0000	000000	001	00	000		Bailey ES Clinic Supplies	586.80	700.00
001	2152	510	0000	000000	001	00	000		Bailey ES Speech Supplies	0.00	250.00
001	2190	480	0000	000000	001	00	000		Bailey ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	001	00	000		Bailey ES Library Prof/Technical Services	911.40	925.00
001	2222	423	0000	000000	001	00	000		Bailey ES Library Repairs/Maint Services	0.00	300.00
001	2222	510	0000	000000	001	00	000		Bailey ES Library Supplies	1,493.51	1,000.00
001	2222	530	0000	000000	001	00	000		Bailey ES Library Books	321.62	500.00
001	2222	640	0000	000000	001	00	000		Bailey ES Library Equipment	0.00	200.00
001	2421	410	0000	000000	001	00	000		Bailey ES Principal Prof/Technical Services	0.00	200.00
001	2421	431	0000	000000	001	00	000		Bailey ES Principal Travel	0.00	200.00
001	2421	432	0000	000000	001	00	000		Bailey ES Principal Prof Development	0.00	1,500.00
001	2421	510	0000	000000	001	00	000		Bailey ES Principal Supplies	0.00	500.00
001	2421	640	0000	000000	001	00	000		Bailey ES Principal Equipment	3,910.00	1,000.00
001	2421	840	0000	000000	001	00	000		Bailey ES Admin Dues/Fees	0.00	500.00
001	2790	572	0000	000000	001	00	000		Bailey ES Bldg Maintenance Supplies	626.25	500.00
										\$ 52,035.76	\$ 49,082.00

DUBLIN CITY SCHOOLS

Chapman Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			002								
001	1110	423	0000	000000	002	00	000		Chapman ES Copier Maintenance & Overage	\$ 4,529.48	\$ 5,000.00
001	1110	431	0000	000000	002	00	000		Chapman ES Travel - Certificated	751.10	600.00
001	1110	432	0000	000000	002	00	000		Chapman ES Meetings - Certificated	1,809.00	2,000.00
001	1110	443	0000	000000	002	00	000		Chapman ES Postage	796.40	800.00
001	1110	510	0000	000000	002	00	000		Chapman ES General Classroom Supplies	7,877.99	2,111.00
001	1110	510	0000	000000	002	01	000		Chapman ES Grade 1 Supplies	2,401.46	3,000.00
001	1110	510	0000	000000	002	02	000		Chapman ES Grade 2 Supplies	2,465.71	3,000.00
001	1110	510	0000	000000	002	03	000		Chapman ES Grade 3 Supplies	2,413.19	3,000.00
001	1110	510	0000	000000	002	04	000		Chapman ES Grade 4 Supplies	2,236.18	3,000.00
001	1110	510	0000	000000	002	05	000		Chapman ES Grade 5 Supplies	1,289.42	1,500.00
001	1110	510	0000	000000	002	14	000		Chapman ES Kindergarten Supplies	1,697.69	3,000.00
001	1110	510	0000	000000	002	16	000		Chapman ES Copy Paper	6,947.46	7,500.00
001	1110	510	0000	020000	002	16	000		Chapman ES Art Supplies	2,838.25	2,000.00
001	1110	510	0000	080000	002	16	000		Chapman ES Physical Education Supplies	710.07	800.00
001	1110	510	0000	120000	002	00	000		Chapman ES Music Supplies	817.12	500.00
001	1110	640	0000	000000	002	00	000		Chapman ES Equipment	0.00	0.00
001	1210	510	0000	000000	002	00	000		Chapman ES Gifted Supplies	286.90	300.00
001	1237	510	0000	000000	002	00	000		Chapman ES Instructional Support IS Supplies	3,317.68	5,382.00
001	1237	640	0000	000000	002	00	000		Chapman ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	002	00	000		Chapman ES ESL Supplies	524.41	1,700.00
001	1290	510	0000	050000	002	16	000		Chapman ES Reading Intervention Supplies	718.17	1,000.00
001	2120	510	0000	000000	002	00	000		Chapman ES Guidance Supplies	0.00	400.00
001	2130	510	0000	000000	002	00	000		Chapman ES Clinic Supplies	754.85	900.00
001	2150	510	0000	000000	002	00	000		Chapman ES Speech Supplies	203.46	400.00
001	2190	480	0000	000000	002	00	000		Chapman ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	002	00	000		Chapman ES Library Prof/Technical Services	911.40	950.00
001	2222	510	0000	000000	002	00	000		Chapman ES Library Supplies	3,297.91	3,000.00
001	2421	431	0000	000000	002	00	000		Chapman ES Principal Travel	177.48	500.00
001	2421	432	0000	000000	002	00	000		Chapman ES Principal Prof Development	1,276.09	3,000.00
001	2421	510	0000	000000	002	00	000		Chapman ES Principal Supplies	0.00	0.00
001	2421	840	0000	000000	002	00	000		Chapman ES Admin Dues/Fees	0.00	1,000.00
001	2720	572	0000	000000	002	00	000		Chapman ES Bldg Maintenance Supplies	708.74	700.00
										\$ 51,757.61	\$ 57,043.00

DUBLIN CITY SCHOOLS

Pinney Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			003								
001	1110	423	0000	000000	003	00	000		Pinney ES Copier Maintenance & Overage	\$ 11,494.85	\$ 10,000.00
001	1110	431	0000	000000	003	00	000		Pinney ES Travel - Certificated	273.93	200.00
001	1110	432	0000	000000	003	00	000		Pinney ES Meetings - Certificated	470.00	500.00
001	1110	443	0000	000000	003	00	000		Pinney ES Postage	144.64	250.00
001	1110	510	0000	000000	003	00	000		Pinney ES General Classroom Supplies	9,494.65	6,300.00
001	1110	510	0000	000000	003	01	000		Pinney ES Grade 1 Supplies	958.02	1,000.00
001	1110	510	0000	000000	003	02	000		Pinney ES Grade 2 Supplies	639.41	1,000.00
001	1110	510	0000	000000	003	03	000		Pinney ES Grade 3 Supplies	675.20	1,000.00
001	1110	510	0000	000000	003	04	000		Pinney ES Grade 4 Supplies	825.74	1,000.00
001	1110	510	0000	000000	003	05	000		Pinney ES Grade 5 Supplies	450.83	1,000.00
001	1110	510	0000	000000	003	14	000		Pinney ES Kindergarten Supplies	299.70	1,000.00
001	1110	510	0000	000000	003	16	000		Pinney ES Copy Paper	9,653.41	10,000.00
001	1110	510	0000	020000	003	16	000		Pinney ES Art Supplies	1,877.54	2,000.00
001	1110	510	0000	080000	003	16	000		Pinney ES Physical Education Supplies	172.09	500.00
001	1110	510	0000	120000	003	00	000		Pinney ES Music Supplies	602.16	300.00
001	1110	510	0000	180000	003	16	000		Pinney ES Elementary Ed Laminating Supplies	328.24	350.00
001	1110	640	0000	000000	003	00	000		Pinney ES Equipment	0.00	3,000.00
001	1210	510	0000	000000	003	00	000		Pinney ES Gifted Supplies	247.06	250.00
001	1237	510	0000	000000	003	00	000		Pinney ES Instructional Support IS Supplies	3,060.61	5,103.00
001	1251	510	0000	000000	003	00	000		Pinney ES ESL Supplies	0.00	250.00
001	1290	510	0000	050000	003	16	000		Pinney ES Reading Intervention Supplies	499.10	250.00
001	2120	510	0000	000000	003	00	000		Pinney ES Guidance Supplies	296.70	300.00
001	2130	510	0000	000000	003	00	000		Pinney ES Clinic Supplies	774.79	800.00
001	2150	510	0000	000000	003	00	000		Pinney ES Speech Supplies	291.09	0.00
001	2190	480	0000	000000	003	00	000		Pinney ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	003	00	000		Pinney ES Library Prof/Technical Services	911.40	950.00
001	2222	510	0000	000000	003	00	000		Pinney ES Library Supplies	523.60	800.00
001	2222	530	0000	000000	003	00	000		Pinney ES Library Books	918.86	1,000.00
001	2421	431	0000	000000	003	00	000		Pinney ES Principal Travel	948.90	200.00
001	2421	432	0000	000000	003	00	000		Pinney ES Principal Prof Development	698.00	1,500.00
001	2421	510	0000	000000	003	00	000		Pinney ES Principal Supplies	0.00	0.00
001	2421	840	0000	000000	003	00	000		Pinney ES Admin Dues/Fees	849.00	500.00
001	2720	433	0000	000000	003	00	000		Pinney ES Bldg Maintenance Travel - Classified	0.00	0.00
001	2720	572	0000	000000	003	00	000		Pinney ES Bldg Maintenance Supplies	477.13	500.00
										\$ 48,856.65	\$ 51,803.00

DUBLIN CITY SCHOOLS

Deer Run Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			004								
001	1110	410	0000	120000	004	16	000		Deer Run ES Music Prof & Technical Services	\$ 130.00	\$ 150.00
001	1110	423	0000	000000	004	00	000		Deer Run Es Copier Maintenance & Overage	6,239.25	5,000.00
001	1110	431	0000	000000	004	00	000		Deer Run ES Travel - Certificated	40.20	500.00
001	1110	432	0000	000000	004	00	000		Deer Run ES Meetings - Certificated	275.00	500.00
001	1110	443	0000	000000	004	00	000		Deer Run ES Postage	360.33	450.00
001	1110	510	0000	000000	004	00	000		Deer Run ES General Classroom Supplies	16,771.74	3,461.00
001	1110	510	0000	000000	004	01	000		Deer Run ES Grade 1 Supplies	989.25	690.00
001	1110	510	0000	000000	004	02	000		Deer Run ES Grade 2 Supplies	814.39	630.00
001	1110	510	0000	000000	004	03	000		Deer Run ES Grade 3 Supplies	1,073.13	690.00
001	1110	510	0000	000000	004	04	000		Deer Run ES Grade 4 Supplies	1,021.21	780.00
001	1110	510	0000	000000	004	05	000		Deer Run ES Grade 5 Supplies	1,329.54	810.00
001	1110	510	0000	000000	004	14	000		Deer Run ES Kindergarten Supplies	363.44	500.00
001	1110	510	0000	000000	004	16	000		Deer Run ES Copy Paper	3,172.08	3,500.00
001	1110	510	0000	020000	004	16	000		Deer Run ES Art Supplies	1,082.63	1,000.00
001	1110	510	0000	080000	004	16	000		Deer Run ES Physical Education Supplies	419.99	350.00
001	1110	510	0000	120000	004	16	000		Deer Run ES Music Supplies	236.82	200.00
001	1110	640	0000	000000	004	00	000		Deer Run ES Equipment	0.00	0.00
001	1210	510	0000	000000	004	00	000		Deer Run ES Gifted Supplies	301.76	250.00
001	1237	510	0000	000000	004	00	000		Deer Run ES Instructional Support IS Supplies	2,589.58	1,750.00
001	1237	640	0000	000000	004	00	000		Deer Run ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	004	00	000		Deer Run ES ESL Supplies	62.91	100.00
001	1290	510	0000	050000	004	16	000		Deer Run ES Reading Intervention Supplies	458.69	630.00
001	2120	510	0000	000000	004	00	000		Deer Run ES Guidance Supplies	99.98	100.00
001	2130	510	0000	000000	004	00	000		Deer Run ES Clinic Supplies	310.76	250.00
001	2130	640	0000	000000	004	00	000		Deer Run ES Clinic Equipment	0.00	0.00
001	2150	510	0000	000000	004	00	000		Deer Run ES Speech Supplies	0.00	75.00
001	2190	480	0000	000000	004	00	000		Deer Run ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	004	00	000		Deer Run ES Library Prof/Technical Services	911.40	950.00
001	2222	510	0000	000000	004	00	000		Deer Run ES Library Supplies	250.31	200.00
001	2222	530	0000	000000	004	00	000		Deer Run ES Library Books	486.84	400.00
001	2421	432	0000	000000	004	00	000		Deer Run ES Principal Prof Development	2,664.44	2,500.00
001	2421	840	0000	000000	004	00	000		Deer Run ES Admin Dues/fees	474.00	500.00
001	2790	572	0000	000000	004	00	000		Deer Run ES Bldg Maintenance Supplies	648.85	500.00
										\$ 43,578.52	\$ 27,416.00

DUBLIN CITY SCHOOLS

Glacier Ridge Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			005								
001	1110	410	0000	120000	005	16	000		Glacier Ridge ES Music Prof & Technical Services	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	005	00	000		Glacier Ridge ES Copier Maintenance & Overage	7,182.97	6,500.00
001	1110	431	0000	000000	005	00	000		Glacier Ridge ES Travel - Certificated	183.99	200.00
001	1110	432	0000	000000	005	00	000		Glacier Ridge ES Meetings - Certificated	2,967.50	3,000.00
001	1110	443	0000	000000	005	00	000		Glacier Ridge ES Postage	446.53	400.00
001	1110	510	0000	000000	005	00	000		Glacier Ridge ES General Classroom Supply	14,438.91	5,403.00
001	1110	510	0000	000000	005	01	000		Glacier Ridge ES Grade 1 Supplies	974.92	990.00
001	1110	510	0000	000000	005	02	000		Glacier Ridge ES Grade 2 Supplies	1,277.09	1,215.00
001	1110	510	0000	000000	005	03	000		Glacier Ridge ES Grade 3 Supplies	1,824.05	1,260.00
001	1110	510	0000	000000	005	04	000		Glacier Ridge ES Grade 4 Supplies	1,135.41	1,515.00
001	1110	510	0000	000000	005	05	000		Glacier Ridge ES Grade 5 Supplies	1,232.36	1,485.00
001	1110	510	0000	000000	005	14	000		Glacier Ridge Kindergarten Supplies	551.68	1,020.00
001	1110	510	0000	000000	005	16	000		Glacier Ridge ES Copy Paper	5,885.45	6,000.00
001	1110	510	0000	020000	005	16	000		Glacier Ridge ES Art Supplies	821.85	1,443.00
001	1110	510	0000	080000	005	16	000		Glacier Ridge ES Physical Education Supplies	778.63	722.00
001	1110	510	0000	120000	005	16	000		Glacier Ridge ES Music Supplies	629.28	722.00
001	1110	510	0000	180000	005	16	000		Glacier Ridge ES Elementary Education Supplies	1,390.37	3,000.00
001	1110	640	0000	000000	005	00	000		Glacier Ridge ES Equipment	0.00	0.00
001	1210	510	0000	000000	005	00	000		Glacier Ridge ES Gifted Supplies	593.33	496.00
001	1232	510	0000	000000	005	00	000		Glacier Ridge ES Hearing Supplies	146.79	150.00
001	1237	510	0000	000000	005	00	000		Glacier Ridge ES Instructional Support IS Supplies	2,161.48	4,066.00
001	1237	640	0000	000000	005	00	000		Glacier Ridge ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	005	00	000		Glacier Ridge ES ESL Supplies	491.28	496.00
001	1290	510	0000	000000	005	00	000		Glacier Ridge ES Special Instruction Supplies	18.95	0.00
001	1290	510	0000	050000	005	16	000		Glacier Ridge ES Reading Intervention Supplies	567.91	992.00
001	2120	510	0000	000000	005	00	000		Glacier Ridge ES Guidance Supplies	460.16	500.00
001	2130	510	0000	000000	005	00	000		Glacier Ridge ES Clinic Supplies	610.70	600.00
001	2152	510	0000	000000	005	00	000		Glacier Ridge ES Speech Supplies	0.00	0.00
001	2190	480	0000	000000	005	00	000		Glacier Ridge ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	005	00	000		Glacier Ridge ES Library Prof/Technical Services	0.00	0.00
001	2222	423	0000	000000	005	00	000		Glacier Ridge ES Library Repairs/Maint Services	0.00	0.00
001	2222	510	0000	000000	005	00	000		Glacier Ridge ES Library Supplies	1,429.78	962.00
001	2222	530	0000	000000	005	00	000		Glacier Ridge ES Library Books	658.12	962.00
001	2222	640	0000	000000	005	00	000		Glacier Ridge ES Library Equipment	0.00	0.00
001	2421	431	0000	000000	005	00	000		Glacier Ridge Principal Travel	0.00	300.00
001	2421	432	0000	000000	005	00	000		Glacier Ridge ES Principal Prof Development	364.67	1,500.00
001	2421	510	0000	000000	005	00	000		Glacier Ridge ES Principal Supplies	0.00	0.00
001	2421	640	0000	000000	005	00	000		Glacier Ridge ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	005	00	000		Glacier Ridge ES Admin Dues/Fees	194.00	300.00
001	2790	572	0000	000000	005	00	000		Glacier Ridge Bldg Maintenance Supplies	295.53	500.00
										\$ 49,713.69	\$ 46,699.00

DUBLIN CITY SCHOOLS

Indian Run Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			006								
001	1110	423	0000	000000	006	00	000		Indian Run ES Copier Maintenance & Overage	\$ 5,572.11	\$ 4,000.00
001	1110	431	0000	000000	006	00	000		Indian Run ES Travel - Certificated	209.14	100.00
001	1110	432	0000	000000	006	00	000		Indian Run ES Meetings/Prof Development-Certified	500.00	500.00
001	1110	443	0000	000000	006	00	000		Indian Run ES Postage	387.07	300.00
001	1110	510	0000	000000	006	00	000		Indian Run ES General Classroom Supplies	19,812.30	17,983.00
001	1110	510	0000	000000	006	01	000		Indian Run ES Grade 1 Supplies	386.76	300.00
001	1110	510	0000	000000	006	02	000		Indian Run ES Grade 2 Supplies	397.41	400.00
001	1110	510	0000	000000	006	03	000		Indian Run ES Grade 3 Supplies	1,172.81	400.00
001	1110	510	0000	000000	006	04	000		Indian Run ES Grade 4 Supplies	1,288.76	400.00
001	1110	510	0000	000000	006	05	000		Indian Run ES Grade 5 Supplies	1,187.04	400.00
001	1110	510	0000	000000	006	14	000		Indian Run ES Kindergarten Supplies	401.79	300.00
001	1110	510	0000	000000	006	16	000		Indian Run ES Copy Paper	4,758.12	4,000.00
001	1110	510	0000	020000	006	00	000		Indian Run ES Art Supplies	1,594.82	1,500.00
001	1110	510	0000	080000	006	00	000		Indian Run ES Physical Education Supplies	1,435.72	1,000.00
001	1110	510	0000	120000	006	00	000		Indian Run ES Music Supplies	1,086.75	500.00
001	1210	510	0000	000000	006	00	000		Indian Run ES Gifted Supplies	0.00	200.00
001	1237	510	0000	000000	006	00	000		Indian Run ES Instructional Support IS Supplies	4,529.90	6,994.00
001	1251	510	0000	000000	006	00	000		Indian Run ES ESL Supplies	407.97	300.00
001	1290	510	0000	050000	006	16	000		Indian Run ES Literacy Support Supplies	117.16	300.00
001	2120	510	0000	000000	006	00	000		Indian Run ES Guidance Supplies	0.00	200.00
001	2130	510	0000	000000	006	00	000		Indian Run ES Clinic Supplies	303.86	500.00
001	2130	640	0000	000000	006	00	000		Indian Run ES Clinic Equipment	0.00	0.00
001	2150	510	0000	000000	006	00	000		Indian Run ES Speech Supplies	132.12	100.00
001	2190	480	0000	000000	006	00	000		Indian Run ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	006	00	000		Indian Run ES Library Prof/Technical Services	911.40	700.00
001	2222	423	0000	000000	006	00	000		Indian Run ES Library Repairs/Maint Services	0.00	0.00
001	2222	510	0000	000000	006	00	000		Indian Run ES Library Supplies	0.00	0.00
001	2222	530	0000	000000	006	00	000		Indian Run ES Library Books	2,853.91	2,600.00
001	2222	640	0000	000000	006	00	000		Indian Run ES Library Equipment	0.00	0.00
001	2421	431	0000	000000	006	00	000		Indian Run ES Principal Travel	0.00	200.00
001	2421	432	0000	000000	006	00	000		Indian Run ES Principal Prof Development	233.55	1,500.00
001	2421	510	0000	000000	006	00	000		Indian Run ES Principal Supplies	0.00	0.00
001	2421	640	0000	000000	006	00	000		Indian Run ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	006	00	000		Indian Run ES Admin Dues/Fees	395.00	500.00
001	2790	423	0000	000000	006	00	000		Indian Run ES Bldg Repairs/Maint Services	0.00	500.00
001	2790	572	0000	000000	006	00	000		Indian Run ES Bldg Maintenance Supplies	769.57	500.00
										\$ 50,845.04	\$ 47,177.00

DUBLIN CITY SCHOOLS

Hopewell Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			007								
001	1110	423	0000	000000	007	00	000		Hopewell ES Copier Maintenance & Overage	\$ 10,989.95	\$ 5,000.00
001	1110	431	0000	000000	007	00	000		Hopewell ES Travel - Certificated	0.00	100.00
001	1110	432	0000	000000	007	00	000		Hopewell ES Meetings - Certificated	437.56	500.00
001	1110	443	0000	000000	007	00	000		Hopewell ES Postage	659.11	750.00
001	1110	510	0000	000000	007	00	000		Hopewell ES General Classroom Supplies	9,230.82	6,014.00
001	1110	510	0000	000000	007	01	000		Hopewell ES Grade 1 Supplies	1,337.77	1,500.00
001	1110	510	0000	000000	007	02	000		Hopewell ES Grade 2 Supplies	1,357.46	1,500.00
001	1110	510	0000	000000	007	03	000		Hopewell ES Grade 3 Supplies	1,249.15	1,500.00
001	1110	510	0000	000000	007	04	000		Hopewell ES Grade 4 Supplies	1,872.24	1,500.00
001	1110	510	0000	000000	007	05	000		Hopewell ES Grade 5 Supplies	1,147.73	1,500.00
001	1110	510	0000	000000	007	14	000		Hopewell ES Kindergarten Supplies	1,053.86	1,500.00
001	1110	510	0000	000000	007	16	000		Hopewell ES Copy Paper	5,274.57	6,500.00
001	1110	510	0000	020000	007	16	000		Hopewell ES Art Supplies	2,139.69	2,500.00
001	1110	510	0000	080000	007	16	000		Hopewell ES Physical Education Supplies	0.00	250.00
001	1110	510	0000	120000	007	16	000		Hopewell ES Music Supplies	194.30	500.00
001	1110	640	0000	000000	007	00	000		Hopewell ES Equipment	0.00	250.00
001	1210	510	0000	000000	007	00	000		Hopewell ES Gifted Supplies	465.77	500.00
001	1237	510	0000	000000	007	00	000		Hopewell ES Instructional Support IS Supplies	7,002.57	8,977.00
001	1237	640	0000	000000	007	00	000		Hopewell ES Instructional Support IS Equipment	0.00	100.00
001	1251	510	0000	000000	007	00	000		Hopewell ES ESL Supplies	547.79	1,000.00
001	1290	510	0000	050000	007	16	000		Hopewell ES Reading Intervention Supplies	666.15	1,000.00
001	1290	510	0000	110000	007	16	000		Hopewell ES Math Intervention Supplies	0.00	500.00
001	2120	510	0000	000000	007	00	000		Hopewell ES Guidance Supplies	287.99	350.00
001	2130	510	0000	000000	007	00	000		Hopewell ES Clinic Supplies	580.83	750.00
001	2150	510	0000	000000	007	00	000		Hopewell ES Speech Supplies	737.20	350.00
001	2190	480	0000	000000	007	00	000		Hopewell ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	007	00	000		Hopewell ES Library Prof/Technical Services	911.40	915.00
001	2222	510	0000	000000	007	00	000		Hopewell ES Library Supplies	573.14	575.00
001	2222	530	0000	000000	007	00	000		Hopewell ES Library Books	2,318.88	3,500.00
001	2421	431	0000	000000	007	00	000		Hopewell ES Principal Travel	0.00	250.00
001	2421	432	0000	000000	007	00	000		Hopewell ES Principal Prof Development	499.00	3,000.00
001	2421	510	0000	000000	007	00	000		Hopewell ES Principal Supplies	0.00	500.00
001	2421	640	0000	000000	007	00	000		Hopewell ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	007	00	000		Hopewell ES Admin Dues/Fees	0.00	1,000.00
001	2790	572	0000	000000	007	00	000		Hopewell ES Bldg Maintenance Supplies	51.88	500.00
										\$ 51,586.81	\$ 55,131.00

DUBLIN CITY SCHOOLS

Olde Sawmill Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			008								
001	1110	423	0000	000000	008	00	000		Olde Sawmill Copier Maintenance & Overage	\$ 5,499.68	\$ 4,500.00
001	1110	431	0000	000000	008	00	000		Olde Sawmill ES Travel - Certificated	41.58	400.00
001	1110	432	0000	000000	008	00	000		Olde Sawmill ES Meetings - Certificated	0.00	750.00
001	1110	443	0000	000000	008	00	000		Olde Sawmill ES Postage	274.83	300.00
001	1110	510	0000	000000	008	00	000		Olde Sawmill ES General Classroom Supplies	20,450.68	8,193.00
001	1110	510	0000	000000	008	01	000		Olde Sawmill ES Grade 1 Supplies	660.98	768.00
001	1110	510	0000	000000	008	02	000		Olde Sawmill ES Grade 2 Supplies	791.84	720.00
001	1110	510	0000	000000	008	03	000		Olde Sawmill ES Grade 3 Supplies	945.83	828.00
001	1110	510	0000	000000	008	04	000		Olde Sawmill ES Grade 4 Supplies	1,119.53	816.00
001	1110	510	0000	000000	008	05	000		Olde Sawmill ES Grade 5 Supplies	842.08	756.00
001	1110	510	0000	000000	008	14	000		Olde Sawmill ES Kindergarten Supplies	314.18	540.00
001	1110	510	0000	000000	008	16	000		Olde Sawmill ES Copy Paper	3,968.10	4,900.00
001	1110	510	0000	020000	008	16	000		Olde Sawmill ES Art Supplies	1,582.70	1,500.00
001	1110	510	0000	080000	008	16	000		Olde Sawmill Es Physical Education Supplies	474.22	500.00
001	1110	510	0000	120000	008	16	000		Olde Sawmill ES Music Supplies	101.34	150.00
001	1110	640	0000	000000	008	00	000		Olde Sawmill ES Equipment	181.36	500.00
001	1210	510	0000	000000	008	00	000		Olde Sawmill ES Gifted Supplies	458.94	500.00
001	1237	510	0000	000000	008	00	000		Olde Sawmill ES Instructional Support IS Supplies	3,378.08	2,877.00
001	1251	510	0000	000000	008	00	000		Olde Sawmill ES ESL Supplies	757.52	750.00
001	1290	510	0000	050000	008	16	000		Olde Sawmill ES Special Instruction Supplies	944.36	750.00
001	2120	510	0000	000000	008	00	000		Olde Sawmill ES Guidance Supplies	434.89	350.00
001	2130	510	0000	000000	008	00	000		Olde Sawmill ES Clinic Supplies	438.49	400.00
001	2152	510	0000	000000	008	00	000		Olde Sawmill ES Speech Supplies	234.43	150.00
001	2190	480	0000	000000	008	00	000		Olde Sawmill ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	008	00	000		Olde Sawmill ES Library Prof/Technical Services	911.40	1,000.00
001	2222	530	0000	000000	008	00	000		Olde Sawmill ES Library Books	1,046.12	1,675.00
001	2421	432	0000	000000	008	00	000		Olde Sawmill ES Principal Prof Development	1,024.00	3,000.00
001	2421	510	0000	000000	008	00	000		Olde Sawmill ES Principal Supplies	0.00	150.00
001	2421	840	0000	000000	008	00	000		Olde Sawmill ES Admin Dues/Fees	590.00	1,000.00
001	2790	572	0000	000000	008	00	000		Olde Sawmill ES Bldg Maintenance Supplies	0.00	500.00
										\$ 47,467.16	\$ 39,223.00

DUBLIN CITY SCHOOLS

Depp Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			009								
001	1110	410	0000	000000	009	00	000		Abraham Depp ES Prof/Technical Services	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	009	00	000		Abraham Depp ES Copier Maintenance & Overage	22,492.45	14,300.00
001	1110	431	0000	000000	009	00	000		Abraham Depp ES Travel - Certificated	226.95	750.00
001	1110	432	0000	000000	009	00	000		Abraham Depp ES Meetings - Certificated	698.07	1,500.00
001	1110	433	0000	000000	009	00	000		Abraham Depp ES Travel - Classified	0.00	0.00
001	1110	443	0000	000000	009	00	000		Abraham Depp ES Postage	660.02	1,000.00
001	1110	510	0000	000000	009	00	000		Abraham Depp ES General Classroom Supplies	12,484.09	5,253.00
001	1110	510	0000	000000	009	01	000		Abraham Depp ES Grade 1 Supplies	1,426.48	1,000.00
001	1110	510	0000	000000	009	02	000		Abraham Depp ES Grade 2 Supplies	1,623.61	800.00
001	1110	510	0000	000000	009	03	000		Abraham Depp ES Grade 3 Supplies	1,556.94	800.00
001	1110	510	0000	000000	009	04	000		Abraham Depp ES Grade 4 Supplies	1,367.11	1,000.00
001	1110	510	0000	000000	009	05	000		Abraham Depp ES Grade 5 Supplies	1,149.58	800.00
001	1110	510	0000	000000	009	14	000		Abraham Depp ES Kindergarten Supplies	1,187.71	800.00
001	1110	510	0000	000000	009	16	000		Abraham Depp ES Copy Paper	11,712.57	11,000.00
001	1110	510	0000	020000	009	16	000		Abraham Depp ES Art Supplies	3,084.57	1,225.00
001	1110	510	0000	080000	009	16	000		Abraham Depp ES Physical Education Supplies	1,372.31	1,000.00
001	1110	510	0000	120000	009	16	000		Abraham Depp ES Music Supplies	1,784.81	1,000.00
001	1210	510	0000	000000	009	00	000		Abraham Depp ES Gifted Supplies	453.81	200.00
001	1237	510	0000	000000	009	00	000		Abraham Depp ES Instructional Support IS Supplies	4,164.37	7,037.00
001	1251	510	0000	000000	009	00	000		Abraham Depp ES ESL Supplies	981.43	200.00
001	1290	510	0000	050000	009	16	000		Abraham Depp ES Reading Intervention Supplies	1,310.21	400.00
001	2120	510	0000	000000	009	00	000		Abraham Depp ES Guidance Supplies	574.94	200.00
001	2130	510	0000	000000	009	00	000		Abraham Depp ES Clinic Supplies	1,129.83	1,000.00
001	2150	510	0000	000000	009	00	000		Abraham Depp ES Speech Supplies	251.05	200.00
001	2190	480	0000	000000	009	00	000		Abraham Depp ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	009	00	000		Abraham Depp ES Library Prof/Technical Services	911.40	1,000.00
001	2222	510	0000	000000	009	00	000		Abraham Depp ES Library Supplies	564.37	1,000.00
001	2222	530	0000	000000	009	00	000		Abraham Depp ES Library Books	2,415.66	3,000.00
001	2421	431	0000	000000	009	00	000		Abraham Depp Principal Travel	0.00	500.00
001	2421	432	0000	000000	009	00	000		Abraham Depp ES Principal Prof Development	1,522.91	3,000.00
001	2421	510	0000	000000	009	00	000		Abraham Depp ES Principal Supplies	193.96	400.00
001	2421	640	0000	000000	009	00	000		Abraham Depp ES Principal Equipment	0.00	400.00
001	2421	840	0000	000000	009	00	000		Abraham Depp ES Admin Dues/Fees	295.00	1,000.00
001	2790	572	0000	000000	009	00	000		Abraham Depp ES Bldg Maintenance Supplies	692.21	500.00
										\$ 78,288.42	\$ 62,265.00

DUBLIN CITY SCHOOLS

Riverside Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			010								
001	1110	410	0000	000000	010	00	000		GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	010	00	000		Riverside ES Copier Maintenance & Overage	4,560.61	4,500.00
001	1110	431	0000	000000	010	00	000		Riverside ES Travel - Certificated	42.15	500.00
001	1110	432	0000	000000	010	00	000		Riverside ES Meetings - Certificated	469.00	1,500.00
001	1110	443	0000	000000	010	00	000		Riverside ES Postage	185.33	125.00
001	1110	510	0000	000000	010	00	000		Riverside ES General Classroom Supplies	8,520.88	6,275.00
001	1110	510	0000	000000	010	01	000		Riverside ES Grade 1 Supplies	148.81	300.00
001	1110	510	0000	000000	010	02	000		Riverside ES Grade 2 Supplies	452.12	300.00
001	1110	510	0000	000000	010	03	000		Riverside ES Grade 3 Supplies	356.02	750.00
001	1110	510	0000	000000	010	04	000		Riverside ES Grade 4 Supplies	390.40	450.00
001	1110	510	0000	000000	010	05	000		Riverside ES Grade 5 Supplies	308.43	450.00
001	1110	510	0000	000000	010	14	000		Riverside ES Kindergarten Supplies	164.37	300.00
001	1110	510	0000	000000	010	16	000		Riverside ES Copy Paper	3,172.08	3,500.00
001	1110	510	0000	020000	010	00	000		Riverside ES Art Supplies	500.00	500.00
001	1110	510	0000	080000	010	00	000		Riverside ES Physical Education Supplies	0.00	250.00
001	1110	510	0000	120000	010	00	000		Riverside ES Music Supplies	495.94	500.00
001	1110	540	0000	000000	010	00	000		Riverside ES Periodicals, Newspapers	0.00	0.00
001	1110	640	0000	000000	010	00	000		Riverside ES Equipment	0.00	0.00
001	1210	510	0000	000000	010	00	000		Riverside ES Gifted Supplies	479.26	500.00
001	1231	510	0000	000000	010	00	000		Riverside ES Instructional Support IS Supplies	2,145.27	2,964.00
001	1251	510	0000	000000	010	00	000		Riverside ES ESL Supplies	600.35	500.00
001	1290	510	0000	050000	010	16	000		Riverside ES Reading Intervention Supplies	81.29	650.00
001	2120	510	0000	000000	010	00	000		Riverside ES Guidance Supplies	0.00	150.00
001	2130	510	0000	000000	010	00	000		Riverside ES Clinic Supplies	676.67	300.00
001	2151	510	0000	000000	010	00	000		Riverside ES Speech Supplies	313.99	300.00
001	2190	480	0000	000000	010	00	000		Riverside ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	010	00	000		Riverside ES Library Prof/Technical Services	0.00	0.00
001	2222	510	0000	000000	010	00	000		Riverside ES Library Supplies	79.80	100.00
001	2222	530	0000	000000	010	00	000		Riverside ES Library Books	1,999.37	2,000.00
001	2421	431	0000	000000	010	00	000		Riverside ES Principal Travel - Certificated	438.61	500.00
001	2421	432	0000	000000	010	00	000		Riverside ES Principal Prof Development	0.00	1,500.00
001	2421	433	0000	000000	010	00	000		Riverside ES Principal Travel - Classified	0.00	0.00
001	2421	510	0000	000000	010	00	000		Riverside ES Principal Supplies	0.00	0.00
001	2421	640	0000	000000	010	00	000		Riverside ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	010	00	000		Riverside ES Admin Dues/Fees	554.00	500.00
001	2790	572	0000	000000	010	00	000		Riverside ES Bldg Maintenance Supplies	112.62	500.00
										\$ 27,247.37	\$ 30,664.00

DUBLIN CITY SCHOOLS

Scottish Corners Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			012								
001	1110	423	0000	000000	012	00	000		Scottish Corners ES Copier Maintenance & Overage	\$ 6,393.36	\$ 5,000.00
001	1110	432	0000	000000	012	00	000		Scottish Corners ES Meetings - Certificated	866.50	1,000.00
001	1110	443	0000	000000	012	00	000		Scottish Corners ES Postage	385.41	400.00
001	1110	510	0000	000000	012	00	000		Scottish Corners ES General Classroom Supplies	17,325.52	11,122.00
001	1110	510	0000	000000	012	01	000		Scottish Corners ES Grade 1 Supplies	997.37	900.00
001	1110	510	0000	000000	012	02	000		Scottish Corners ES Grade 2 Supplies	849.50	900.00
001	1110	510	0000	000000	012	03	000		Scottish Corners ES Grade 3 Supplies	385.36	800.00
001	1110	510	0000	000000	012	04	000		Scottish Corners ES Grade 4 Supplies	599.85	900.00
001	1110	510	0000	000000	012	05	000		Scottish Corners ES Grade 5 Supplies	904.43	900.00
001	1110	510	0000	000000	012	14	000		Scottish Corners ES Kindergarten Supplies	278.16	900.00
001	1110	510	0000	000000	012	16	000		Scottish Corners ES Copy Paper	3,700.85	6,000.00
001	1110	510	0000	020000	012	16	000		Scottish Corners ES Art Supplies	2,014.67	2,000.00
001	1110	510	0000	080000	012	16	000		Scottish Corners ES Physical Education Supplies	618.12	500.00
001	1110	510	0000	120000	012	16	000		Scottish Corners ES Music Supplies	783.58	500.00
001	1110	540	0000	000000	012	00	000		Scottish Corners ES Newspapers, Periodicals	2,600.52	2,816.00
001	1210	510	0000	000000	012	00	000		Scottish Corners ES Gifted Supplies	574.67	496.00
001	1231	510	0000	000000	012	00	000		Scottish Corners ES SPED Supplies	3,552.40	3,714.00
001	1251	510	0000	000000	012	00	000		Scottish Corners ES Bilingual Supplies	444.35	496.00
001	1290	510	0000	050000	012	16	000		Scottish Corners ES Literacy Support Supplies	622.01	750.00
001	2120	510	0000	000000	012	00	000		Scottish Corners ES Guidance Supplies	214.21	200.00
001	2130	510	0000	000000	012	00	000		Scottish Corners ES Clinic Spplies	782.36	800.00
001	2152	510	0000	000000	012	00	000		Scottish Corners ES Speech Supplies	164.96	277.00
001	2190	480	0000	000000	012	00	000		Scottish Corners ES Pupil Transportation	0.00	0.00
001	2222	510	0000	000000	012	00	000		Scottish Corners ES Library Supplies	0.00	0.00
001	2222	530	0000	000000	012	00	000		Scottish Corners ES Library Books	2,093.25	2,000.00
001	2421	431	0000	000000	012	00	000		Scottish Corners ES Principal Travel	0.00	0.00
001	2421	432	0000	000000	012	00	000		Scottish Corners ES Principal Prof Development	0.00	1,500.00
001	2421	510	0000	000000	012	00	000		Scottish Corners ES Principal Supplies	0.00	0.00
001	2421	840	0000	000000	012	00	000		Scottish Corners ES Admin Dues/Fees	400.00	500.00
001	2790	572	0000	000000	012	00	000		Scottish Corners ES Bldg Maintenance Supplies	761.31	900.00
										\$ 48,312.72	\$ 46,271.00

DUBLIN CITY SCHOOLS

Thomas Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			014								
001	1110	410	0000	000000	014	00	000		Thomas ES Professional/Technical Services	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	014	00	000		Thomas ES Copier Maintenance & Overage	7,575.03	7,500.00
001	1110	431	0000	000000	014	00	000		Thomas ES Travel - Certificated	171.47	150.00
001	1110	432	0000	000000	014	00	000		Thomas ES Meetings - Certificated	300.00	750.00
001	1110	433	0000	000000	014	00	000		Thomas ES Travel - Classified	0.00	0.00
001	1110	443	0000	000000	014	00	000		Thomas ES Postage	436.68	550.00
001	1110	510	0000	000000	014	00	000		Thomas ES General Classroom Supplies	28,085.72	9,865.00
001	1110	510	0000	000000	014	01	000		Thomas ES Grade 1 Supplies	1,323.69	1,750.00
001	1110	510	0000	000000	014	02	000		Thomas ES Grade 2 Supplies	1,406.09	1,400.00
001	1110	510	0000	000000	014	03	000		Thomas ES Grade 3 Supplies	981.00	1,400.00
001	1110	510	0000	000000	014	04	000		Thomas ES Grade 4 Supplies	1,396.33	1,400.00
001	1110	510	0000	000000	014	05	000		Thomas ES Grade 5 Supplies	1,271.67	1,400.00
001	1110	510	0000	000000	014	14	000		Thomas ES Kindergarten Supplies	948.50	1,400.00
001	1110	510	0000	000000	014	16	000		Thomas ES Copy Paper	4,758.12	7,000.00
001	1110	510	0000	020000	014	16	000		Thomas ES Art Supplies	2,048.84	2,244.00
001	1110	510	0000	080000	014	16	000		Thomas ES Physical Education Supplies	539.00	841.00
001	1110	510	0000	120000	014	16	000		Thomas ES Music Supplies	613.74	707.00
001	1110	640	0000	000000	014	00	000		Thomas ES Equipment	0.00	0.00
001	1210	510	0000	000000	014	00	000		Thomas ES Gifted Supplies	320.52	350.00
001	1236	510	0000	000000	014	00	000		Thomas ES SPED Supplies	3,046.60	6,070.00
001	1251	510	0000	000000	014	00	000		Thomas ES ESL Supplies	230.88	1,400.00
001	1290	510	0000	050000	014	16	000		Thomas ES Reading Support Supplies	889.40	2,100.00
001	2120	510	0000	000000	014	00	000		Thomas ES Guidance Supplies	0.00	0.00
001	2130	510	0000	000000	014	00	000		Thomas ES Clinic Supplies	753.82	800.00
001	2130	640	0000	000000	014	00	000		Thomas ES Clinic Equipment	0.00	0.00
001	2152	510	0000	000000	014	00	000		Thomas ES Speech Supplies	0.00	0.00
001	2190	480	0000	000000	014	00	000		Thomas ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	014	00	000		Thomas ES Library Prof/Technical Services	911.40	925.00
001	2222	510	0000	000000	014	00	000		Thomas ES Library Supplies	2,566.57	4,000.00
001	2222	530	0000	000000	014	00	000		Thomas ES Library Books	0.00	0.00
001	2421	431	0000	000000	014	00	000		Thomas ES Principal Travel	0.00	0.00
001	2421	432	0000	000000	014	00	000		Thomas ES Principal Prof Development	499.00	3,000.00
001	2421	510	0000	000000	014	00	000		Thomas ES Principal Supplies	0.00	0.00
001	2421	840	0000	000000	014	00	000		Thomas ES Admin Dues/Fees	119.00	1,000.00
001	2720	433	0000	000000	014	00	000		Thomas ES Bldg Maintenance Travel - Classified	0.00	0.00
001	2790	572	0000	000000	014	00	000		Thomas ES Bldg Maintenance Supplies	2.12	500.00
										\$ 61,195.19	\$ 58,502.00

DUBLIN CITY SCHOOLS

Bishop Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			015								
001	1110	410	0000	000000	015	00	000		Bishop ES Prof/Technical Services	\$ 0.00	\$ 500.00
001	1110	423	0000	000000	015	00	000		Bishop ES Copier Maintenance & Overage	0.00	2,000.00
001	1110	431	0000	000000	015	00	000		Bishop ES Travel - Certificated	0.00	500.00
001	1110	432	0000	000000	015	00	000		Bishop ES Meetings - Certificated	0.00	750.00
001	1110	443	0000	000000	015	00	000		Bishop ES Postage	0.00	500.00
001	1110	510	0000	000000	015	00	000		Bishop ES General Classroom Supplies	0.00	13,500.00
001	1110	510	0000	000000	015	01	000		Bishop ES Grade 1 Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	02	000		Bishop ES Grade 2 Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	03	000		Bishop ES Grade 3 Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	04	000		Bishop ES Grade 4 Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	05	000		Bishop ES Grade 5 Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	14	000		Bishop ES Kindergarten Supplies	0.00	1,000.00
001	1110	510	0000	000000	015	16	000		Bishop ES Copy Paper	0.00	6,000.00
001	1110	510	0000	020000	015	16	000		Bishop ES Art Supplies	0.00	500.00
001	1110	510	0000	080000	015	16	000		Bishop ES Physical Education Supplies	0.00	500.00
001	1110	510	0000	120000	015	16	000		Bishop ES Music Supplies	0.00	2,502.00
001	1110	640	0000	000000	015	00	000		Bishop ES Equipment	0.00	1,000.00
001	1210	510	0000	000000	015	00	000		Bishop ES Gifted Supplies	0.00	500.00
001	1237	510	0000	000000	015	00	000		Bishop ES Instructional Support IS Supplies	0.00	1,750.00
001	1237	640	0000	000000	015	00	000		Bishop ES Instructional Support IS Equipment	0.00	8,170.00
001	1251	510	0000	000000	015	00	000		Bishop ES ESL Supplies	0.00	500.00
001	1290	510	0000	050000	015	16	000		Bishop ES Reading Intervention Supplies	0.00	500.00
001	2120	510	0000	000000	015	00	000		Bishop ES Guidance Supplies	0.00	1,000.00
001	2130	510	0000	000000	015	00	000		Bishop ES Clinic Supplies	0.00	1,000.00
001	2150	510	0000	000000	015	00	000		Bishop ES Speech Supplies	0.00	500.00
001	2222	410	0000	000000	015	00	000		Bishop ES Library Prof/Technical Services	0.00	1,000.00
001	2222	510	0000	000000	015	00	000		Bishop ES Library Supplies	0.00	500.00
001	2222	530	0000	000000	015	00	000		Bishop ES Library Books	0.00	1,000.00
001	2421	431	0000	000000	015	00	000		Bishop ES Principal Travel	0.00	250.00
001	2421	432	0000	000000	015	00	000		Bishop ES Principal Prof Development	0.00	1,500.00
001	2421	510	0000	000000	015	00	000		Bishop ES Principal Supplies	0.00	1,000.00
001	2421	640	0000	000000	015	00	000		Bishop ES Principal Equipment	0.00	500.00
001	2421	840	0000	000000	015	00	000		Bishop ES Admin Dues/Fees	0.00	500.00
001	2790	572	0000	000000	015	00	000		Bishop ES Bldg Maintenance Supplies	0.00	500.00
										\$ 0.00	\$ 54,922.00

DUBLIN CITY SCHOOLS

Wright Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			016								
001	1110	410	0000	000000	016	00	000		Wright ES Prof/Technical Services	\$ 250.00	\$ 250.00
001	1110	423	0000	000000	016	00	000		Wright ES Copier Maintenance & Overage	7,045.52	4,000.00
001	1110	431	0000	000000	016	00	000		Wright ES Travel - Certificated	189.37	400.00
001	1110	432	0000	000000	016	00	000		Wright ES Meetings - Certificated	730.00	1,000.00
001	1110	443	0000	000000	016	00	000		Wright ES Postage	603.63	400.00
001	1110	510	0000	000000	016	00	000		Wright ES General Classroom Supplies	24,973.34	18,599.00
001	1110	510	0000	000000	016	01	000		Wright ES Grade 1 Supplies	927.20	1,250.00
001	1110	510	0000	000000	016	02	000		Wright ES Grade 2 Supplies	1,195.85	1,000.00
001	1110	510	0000	000000	016	03	000		Wright ES Grade 3 Supplies	1,124.98	1,250.00
001	1110	510	0000	000000	016	04	000		Wright ES Grade 4 Supplies	970.94	1,250.00
001	1110	510	0000	000000	016	05	000		Wright ES Grade 5 Supplies	409.53	1,000.00
001	1110	510	0000	000000	016	14	000		Wright ES Kindergarten Supplies	654.26	1,000.00
001	1110	510	0000	000000	016	16	000		Wright ES Copy Paper	4,758.12	6,000.00
001	1110	510	0000	020000	016	16	000		Wright ES Art Supplies	1,272.68	1,000.00
001	1110	510	0000	080000	016	16	000		Wright ES Physical Education Supplies	390.71	500.00
001	1110	510	0000	120000	016	00	000		Wright ES Music Supplies	916.75	1,000.00
001	1110	640	0000	000000	016	00	000		Wright ES Equipment	0.00	1,000.00
001	1110	640	0000	020000	016	00	000		Wright ES Art Equipment	0.00	0.00
001	1110	640	0000	120000	016	00	000		Wright ES Music Equipment	0.00	0.00
001	1210	510	0000	000000	016	00	000		Wright ES Gifted Supplies	578.19	600.00
001	1236	510	0000	000000	016	00	000		Wright ES SPED Supplies	3,944.67	6,404.00
001	1237	432	0000	000000	016	00	000		Wright ES SPED Certified Meeting	0.00	300.00
001	1237	510	0000	000000	016	00	000		Wright ES Instructional Support IS Supplies	1,117.94	1,600.00
001	1237	640	0000	000000	016	00	000		Wright ES Instructional Support IS Equipment	0.00	500.00
001	1251	510	0000	000000	016	00	000		Wright ES ESL Supplies	1,459.49	1,250.00
001	1290	510	0000	050000	016	16	000		Wright ES Reading Supplies	1,299.19	1,250.00
001	2120	510	0000	000000	016	00	000		Wright ES Guidance Supplies	441.59	600.00
001	2130	510	0000	000000	016	00	000		Wright ES Clinic Supplies	694.66	1,000.00
001	2150	510	0000	000000	016	00	000		Wright ES Speech Supplies	262.32	500.00
001	2190	480	0000	000000	016	00	000		Wright ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	016	00	000		Wright ES Library Prof/Technical Services	911.40	900.00
001	2222	510	0000	000000	016	00	000		Wright ES Library Supplies	497.60	500.00
001	2222	530	0000	000000	016	00	000		Wright ES Library Books	1,492.78	1,500.00
001	2222	640	0000	000000	016	00	000		Wright ES Library Equipment	0.00	0.00
001	2421	432	0000	000000	016	00	000		Wright ES Principal Prof Development	2,232.24	3,000.00
001	2421	510	0000	000000	016	00	000		Wright ES Admin Supplies	278.00	0.00
001	2421	840	0000	000000	016	00	000		Wright ES Admin Dues/Fees	295.00	1,000.00
001	2720	572	0000	000000	016	00	000		Wright ES Bldg Maintenance Supplies	450.29	500.00
										\$ 62,368.24	\$ 62,303.00

DUBLIN CITY SCHOOLS

Wyandot Elementary

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			018								
001	1110	423	0000	000000	018	00	000		Wyandot ES Copier Maintenance & Overage	\$ 6,917.64	\$ 5,200.00
001	1110	431	0000	000000	018	00	000		Wyandot ES Travel - Certificated	0.00	0.00
001	1110	432	0000	000000	018	00	000		Wyandot ES Meetings - Certificated	142.50	150.00
001	1110	434	0000	000000	018	00	000		Wyandot ES Travel - Classified	0.00	0.00
001	1110	443	0000	000000	018	00	000		Wyandot ES Postage	355.68	400.00
001	1110	510	0000	000000	018	00	000		Wyandot ES General Classroom Supplies	27,492.18	7,353.00
001	1110	510	0000	000000	018	01	000		Wyandot ES Grade 1 Supplies	1,319.41	1,694.00
001	1110	510	0000	000000	018	02	000		Wyandot ES Grade 2 Supplies	1,736.28	1,441.00
001	1110	510	0000	000000	018	03	000		Wyandot ES Grade 3 Supplies	1,651.07	1,717.00
001	1110	510	0000	000000	018	04	000		Wyandot ES Grade 4 Supplies	1,220.70	1,924.00
001	1110	510	0000	000000	018	05	000		Wyandot ES Grade 5 Supplies	1,084.93	1,924.00
001	1110	510	0000	000000	018	14	000		Wyandot ES Kindergarten Supplies	1,296.02	1,234.00
001	1110	510	0000	000000	018	16	000		Wyandot ES Copy Paper	4,806.12	5,000.00
001	1110	510	0000	020000	018	16	000		Wyandot ES Art Supplies	1,895.21	2,200.00
001	1110	510	0000	080000	018	16	000		Wyandot ES Physical Education Supplies	710.66	800.00
001	1110	510	0000	120000	018	16	000		Wyandot ES Music Supplies	323.61	400.00
001	1110	640	0000	000000	018	00	000		Wyandot ES Equipment	0.00	1,000.00
001	1210	510	0000	000000	018	00	000		Wyandot ES Gifted Supplies	535.85	496.00
001	1237	510	0000	000000	018	00	000		Wyandot ES SPED Supplies	2,995.64	3,224.00
001	1237	640	0000	000000	018	00	000		Wyandot ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	018	00	000		Wyandot ES ESL Supplies	962.47	992.00
001	1290	510	0000	050000	018	16	000		Wyandot ES Reading Support Supplies	500.00	496.00
001	2120	510	0000	000000	018	00	000		Wyandot ES Guidance Supplies	152.90	220.00
001	2130	510	0000	000000	018	00	000		Wyandot ES Clinic Supplies	766.36	775.00
001	2130	640	0000	000000	018	00	000		Wyandot ES Clinic Equipment	0.00	0.00
001	2152	510	0000	000000	018	00	000		Wyandot ES Speech Supplies	0.00	250.00
001	2190	480	0000	000000	018	00	000		Wyandot ES Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	018	00	000		Wyandot ES Library Prof/Technical Services	0.00	0.00
001	2222	510	0000	000000	018	00	000		Wyandot ES Library Supplies	985.12	500.00
001	2222	530	0000	000000	018	00	000		Wyandot ES Library Books	1,729.65	2,000.00
001	2421	432	0000	000000	018	00	000		Wyandot ES Principal Prof Development	380.36	1,500.00
001	2421	510	0000	000000	018	00	000		Wyandot ES Principal Supplies	0.00	0.00
001	2421	840	0000	000000	018	00	000		Wyandot ES Admin Dues/Fees	0.00	500.00
001	2790	572	0000	000000	018	00	000		Wyandot ES Bldg Maintenance Supplies	489.50	500.00
										\$ 60,449.86	\$ 43,890.00

DUBLIN CITY SCHOOLS

Davis Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			021								
001	1120	410	0000	000000	021	00	000		Davis MS Prof/Technical Services	\$ 0.00	\$ 0.00
001	1120	423	0000	000000	021	00	000		Davis MS Copier Maintenance & Overage	11,869.21	10,000.00
001	1120	423	0000	120000	021	00	000		Davis MS Music Repairs/Maintenance	1,232.20	1,500.00
001	1120	426	0000	000000	021	00	000		Davis MS Copier Lease/Purchase Agreement	0.00	0.00
001	1120	431	0000	000000	021	00	000		Davis MS Certified Travel	1,272.90	1,200.00
001	1120	432	0000	000000	021	00	000		Davis MS Certified Meeting Expense	1,295.00	2,000.00
001	1120	443	0000	000000	021	00	000		Davis MS Postage	802.85	650.00
001	1120	510	0000	000000	021	00	000		Davis MS Classroom Supplies	13,524.00	24,001.00
001	1120	510	0000	000000	021	06	000		Davis MS Math Supplies	730.58	1,000.00
001	1120	510	0000	000000	021	07	000		Davis MS Science Supplies	575.87	1,000.00
001	1120	510	0000	000000	021	08	000		Davis MS Social Studies Supplies	615.50	1,000.00
001	1120	510	0000	000000	021	09	000		Davis MS Language Arts Supplies	989.22	1,000.00
001	1120	510	0000	000000	021	16	000		Davis MS Copy Paper	6,338.16	6,500.00
001	1120	510	0000	020000	021	00	000		Davis MS Art Supplies	1,997.23	2,000.00
001	1120	510	0000	060000	021	00	000		Davis MS Foreign Language Supplies	131.14	200.00
001	1120	510	0000	080000	021	00	000		Davis MS Physical Education Supplies	982.05	1,000.00
001	1120	510	0000	100000	021	00	000		Davis MS Health Supplies	277.03	400.00
001	1120	510	0000	120000	021	00	000		Davis MS Music Supplies	1,945.33	2,000.00
001	1120	640	0000	000000	021	00	000		Davis MS Equipment	0.00	1,000.00
001	1120	840	0000	000000	021	00	000		Davis MS Dues and Fees	510.00	600.00
001	1210	510	0000	000000	021	00	000		Davis MS Gifted Supplies	398.34	500.00
001	1247	510	0000	000000	021	00	000		Davis MS SPED Supplies	7,215.42	8,450.00
001	1247	640	0000	000000	021	00	000		Davis MS SPED Equipment	0.00	0.00
001	1251	510	0000	000000	021	00	000		Davis MS EL Supplies	991.87	1,500.00
001	1290	510	0000	050000	021	16	000		Davis MS Reading Intervention Supplies	502.55	500.00
001	2120	510	0000	000000	021	00	000		Davis MS Guidance Supplies	405.96	400.00
001	2130	510	0000	000000	021	00	000		Davis MS Clinic Supplies	981.86	1,000.00
001	2139	510	0000	000000	021	00	000		Davis MS Hope Squad Supplies	750.00	0.00
001	2190	480	0000	000000	021	00	000		Davis MS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	021	00	000		Davis MS Library Prof/Technical Services	911.40	2,300.00
001	2222	423	0000	000000	021	00	000		Davis MS Library Repairs/Maintenance	536.36	550.00
001	2222	510	0000	000000	021	00	000		Davis MS Library Supplies	985.76	1,000.00
001	2222	530	0000	000000	021	00	000		Davis MS Library Books	3,265.43	3,500.00
001	2222	540	0000	000000	021	00	000		Davis MS Library Newspapers/Periodicals	0.00	700.00
001	2222	640	0000	000000	021	00	000		Davis MS Library Equipment	0.00	0.00
001	2421	431	0000	000000	021	00	000		Davis MS Admin Certified Travel	184.25	300.00
001	2421	432	0000	000000	021	00	000		Davis MS Admin Certified Meetings	2,327.42	3,000.00
001	2421	640	0000	000000	021	00	000		Davis MS Admin Equipment	8,125.00	0.00
001	2421	840	0000	000000	021	00	000		Davis MS Admin Dues and Fees	1,090.00	1,100.00
001	2790	572	0000	000000	021	00	000		Davis MS Bldg Operations, Maint & Repair Supplies	725.82	750.00
										\$ 74,485.71	\$ 82,601.00

DUBLIN CITY SCHOOLS

Eversole Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			022								
001	1120	410	0000	120000	022	00	000		Eversole MS Music Prof/Technical Services	\$ 0.00	\$ 0.00
001	1120	423	0000	000000	022	00	000		Eversole MS Copier Maintenance & Overage	7,700.78	10,000.00
001	1120	423	0000	120000	022	00	000		Eversole MS Music Repairs/Maintenance	1,292.96	1,200.00
001	1120	431	0000	000000	022	00	000		Eversole MS Certified Travel	1,266.15	1,500.00
001	1120	432	0000	000000	022	00	000		Eversole MS Certified Meeting Expense	3,001.55	3,700.00
001	1120	443	0000	000000	022	00	000		Eversole MS Postage	312.22	350.00
001	1120	510	0000	000000	022	00	000		Eversole MS Classroom Supplies	15,068.81	4,504.00
001	1120	510	0000	000000	022	06	000		Eversole MS Grade 6 Supplies	944.76	1,125.00
001	1120	510	0000	000000	022	07	000		Eversole MS Grade 7 Supplies	1,578.98	1,375.00
001	1120	510	0000	000000	022	08	000		Eversole MS Grade 8 Supplies	789.46	1,125.00
001	1120	510	0000	000000	022	16	000		Eversole MS Paper	6,987.62	7,500.00
001	1120	510	0000	020000	022	00	000		Eversole MS Art Supplies	1,619.07	2,000.00
001	1120	510	0000	050000	022	00	000		Eversole MS Lang Arts Supplies	904.50	1,500.00
001	1120	510	0000	060000	022	00	000		Eversole MS Foreign Lang Supplies	408.19	375.00
001	1120	510	0000	080000	022	00	000		Eversole MS Health/PE Supplies	1,716.00	1,000.00
001	1120	510	0000	100000	022	00	000		Eversole MS STEM Supplies	655.38	400.00
001	1120	510	0000	110000	022	00	000		Eversole MS Math Supplies	698.54	1,000.00
001	1120	510	0000	120000	022	00	000		Eversole MS Music Supplies	1,607.19	1,750.00
001	1120	510	0000	130000	022	00	000		Eversole MS Science Supplies	931.48	1,500.00
001	1120	510	0000	150000	022	00	000		Eversole MS Social Studies Supplies	1,431.49	1,000.00
001	1120	540	0000	000000	022	00	000		Eversole MS Gen Subscriptions	0.00	0.00
001	1120	640	0000	000000	022	00	000		Eversole MS Equipment & Furniture	2,194.00	2,000.00
001	1120	640	0000	120000	022	00	000		Eversole MS Music Equipment	0.00	0.00
001	1120	840	0000	000000	022	00	000		Eversole MS Dues and Fees	1,300.00	1,100.00
001	1190	510	0000	000000	022	00	000		Eversole MS Testing Supplies	0.00	450.00
001	1210	510	0000	000000	022	00	000		Eversole MS Gifted Supplies	303.99	992.00
001	1247	510	0000	000000	022	00	000		Eversole MS SPED Supplies	3,745.37	4,960.00
001	1251	510	0000	000000	022	00	000		Eversole MS ELL Supplies	75.12	75.00
001	1290	510	0000	000000	022	00	000		Eversole MS Reading Intervention Supplies	0.00	250.00
001	2120	510	0000	000000	022	00	000		Eversole MS Guidance Supplies	1,181.99	1,000.00
001	2130	510	0000	000000	022	00	000		Eversole MS Clinic Supplies	832.40	900.00
001	2139	510	0000	000000	022	00	000		Eversole MS Hope Squad Supplies	750.00	750.00
001	2190	480	0000	000000	022	00	000		Eversole MS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	022	00	000		Eversole MS Library Prof/Technical Services	911.40	1,300.00
001	2222	510	0000	000000	022	00	000		Eversole MS Library Supplies	421.84	1,500.00
001	2222	530	0000	000000	022	00	000		Eversole MS Library Books	1,719.63	1,500.00
001	2222	540	0000	000000	022	00	000		Eversole MS Library Periodicals	432.66	1,400.00
001	2222	640	0000	000000	022	00	000		Eversole MS Library Equipment	0.00	1,500.00
001	2421	431	0000	000000	022	00	000		Eversole MS Principal Travel	0.00	0.00
001	2421	432	0000	000000	022	00	000		Eversole MS Principal Professional Development	769.51	3,000.00
001	2421	510	0000	000000	022	00	000		Eversole MS Principal Office Supplies	0.00	0.00

DUBLIN CITY SCHOOLS

Eversole Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
	001	2421	840	0000	000000	022	00	000	Eversole MS Principal Dues & Fees	\$ 996.76	\$ 1,500.00
	001	2790	572	0000	000000	022	00	000	Eversole MS Maintenance Supplies	234.85	750.00
										\$ 64,784.65	\$ 67,831.00

DUBLIN CITY SCHOOLS

Grizzell Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			023								
001	1120	410	0000	120000	023	00	000		Grizzell MS Music Prof Services	\$ 0.00	\$ 200.00
001	1120	423	0000	000000	023	00	000		Grizzell MS Copier Maintenance & Overage	9,045.63	4,500.00
001	1120	431	0000	000000	023	00	000		Grizzell MS Certified Travel	601.03	700.00
001	1120	432	0000	000000	023	00	000		Grizzell MS Certified Meeting EXpense	1,849.38	2,500.00
001	1120	434	0000	000000	023	00	000		Grizzell MS Classified Meeting Expense	0.00	300.00
001	1120	443	0000	000000	023	00	000		Grizzell MS Postage	546.13	550.00
001	1120	510	0000	000000	023	00	000		Grizzell MS Classroom Supplies	21,618.54	3,511.00
001	1120	510	0000	000000	023	16	000		Grizzell MS Copy Paper	4,758.12	6,500.00
001	1120	510	0000	020000	023	00	000		Grizzell MS Art Supplies	2,449.81	2,500.00
001	1120	510	0000	050000	023	06	000		Grizzell MS Gr 6 Language Arts Supplies	817.44	800.00
001	1120	510	0000	050000	023	07	000		Grizzell MS Gr 7 Language Arts Supplies	357.05	800.00
001	1120	510	0000	050000	023	08	000		Grizzell MS Gr 8 Language Arts Supplies	774.20	800.00
001	1120	510	0000	060000	023	00	000		Grizzell MS Foreign Language Supplies	425.53	300.00
001	1120	510	0000	080000	023	00	000		Grizzell MS Physical Education Supplies	605.74	500.00
001	1120	510	0000	100000	023	00	000		Grizzell MS Industrial Technology Supplies	195.25	300.00
001	1120	510	0000	110000	023	06	000		Grizzell MS Gr 6 Mathematics Supplies	131.48	140.00
001	1120	510	0000	110000	023	07	000		Grizzell MS Gr 7 Mathematics Supplies	139.78	140.00
001	1120	510	0000	110000	023	08	000		Grizzell MS Gr 8 Mathematics Supplies	128.75	140.00
001	1120	510	0000	120000	023	00	000		Grizzell MS Music Supplies	1,183.06	1,800.00
001	1120	510	0000	130000	023	06	000		Grizzell MS Gr 6 Science Supplies	277.35	300.00
001	1120	510	0000	130000	023	07	000		Grizzell MS Gr 7 Science Supplies	290.11	300.00
001	1120	510	0000	130000	023	08	000		Grizzell MS Gr 8 Science Supplies	234.14	300.00
001	1120	510	0000	150000	023	06	000		Grizzell MS Gr 6 Social Studies Supplies	103.96	140.00
001	1120	510	0000	150000	023	07	000		Grizzell MS Gr 7 Social Studies Supplies	151.29	140.00
001	1120	510	0000	150000	023	08	000		Grizzell MS Gr 8 Social Studies Supplies	128.71	140.00
001	1120	510	0000	260000	023	07	000		Grizzell MS Gr 7 Health Supplies	286.15	200.00
001	1120	510	0000	260000	023	08	000		Grizzell MS Gr 8 Health Supplies	288.92	200.00
001	1120	510	0000	990000	023	00	000		Grizzell MS Classroom Updates	2,095.65	2,000.00
001	1120	640	0000	000000	023	00	000		Grizzell MS Equipment	0.00	5,000.00
001	1120	640	0000	990000	023	00	000		Grizzell MS Classroom Updates - Equipment	0.00	2,000.00
001	1210	510	0000	000000	023	00	000		Grizzell MS Gifted Supplies	314.36	400.00
001	1247	510	0000	000000	023	00	000		Grizzell MS SPED Supplies	2,058.52	5,952.00
001	1290	510	0000	000000	023	00	000		Grizzell MS Reading Intervention Supplies	0.00	400.00
001	2120	510	0000	000000	023	00	000		Grizzell MS Guidance Suplies	136.68	200.00
001	2130	510	0000	000000	023	00	000		Grizzell MS Clinic Supplies	765.98	800.00
001	2139	510	0000	000000	023	00	000		Grizzell MS Hope Squad Supplies	750.00	750.00
001	2190	480	0000	000000	023	00	000		Grizzell MS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	023	00	000		Grizzell MS Library Prof/Technical Services	900.00	1,000.00
001	2222	510	0000	000000	023	00	000		Grizzell MS Library Supplies	1,026.53	800.00
001	2222	530	0000	000000	023	00	000		Grizzell MS Library Books	5,734.70	5,900.00
001	2222	640	0000	000000	023	00	000		Grizzell MS Library Equipment	0.00	0.00

DUBLIN CITY SCHOOLS

Grizzell Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	2421	432	0000	000000	023	00	000	Grizzell MS Admin Meeting Expense	\$ 0.00	\$ 3,000.00
001	2421	510	0000	000000	023	00	000	Grizzell MS Admin Supplies	4,868.90	1,000.00
001	2421	640	0000	000000	023	00	000	Grizzell MS Admin Equipment	3,945.70	1,000.00
001	2421	840	0000	000000	023	00	000	Grizzell MS Dues and Fees	1,320.00	1,000.00
001	2720	510	0000	000000	023	00	000	Grizzell MS Upkeep of Bldg Supplies	76.83	300.00
001	2790	572	0000	000000	023	00	000	Grizzell MS Operational/Maintenance Supplies	337.35	750.00
									\$ 71,718.75	\$ 60,953.00

DUBLIN CITY SCHOOLS

Karrer Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			024								
001	1120	410	0000	120000	024	00	000		Karrer MS Music Prof Services	\$ 0.00	\$ 0.00
001	1120	423	0000	000000	024	00	000		Karrer MS Copier Maintenance & Overage	14,156.21	12,399.00
001	1120	423	0000	120000	024	00	000		Karrer MS Music Repairs/Maintenance	1,935.00	1,500.00
001	1120	426	0000	000000	024	00	000		Karrer MS Lease/Purchase	0.00	0.00
001	1120	431	0000	000000	024	00	000		Karrer MS Certified Travel	983.31	1,500.00
001	1120	432	0000	000000	024	00	000		Karrer MS Certified Meeting Expense	391.79	500.00
001	1120	433	0000	000000	024	00	000		Karrer MS Classified Travel	0.00	0.00
001	1120	434	0000	000000	024	00	000		Karrer MS Classified Meeting Expense	0.00	0.00
001	1120	443	0000	000000	024	00	000		Karrer MS Postage	1,006.32	1,000.00
001	1120	510	0000	000000	024	00	000		Karrer MS Classroom Supplies	14,982.96	0.00
001	1120	510	0000	000000	024	06	000		Karrer MS Grade 6 Supplies	2,328.01	2,500.00
001	1120	510	0000	000000	024	07	000		Karrer MS Grade 7 Supplies	878.09	2,500.00
001	1120	510	0000	000000	024	08	000		Karrer MS Grade 8 Supplies	1,879.09	2,500.00
001	1120	510	0000	000000	024	16	000		Karrer MS Copy Paper	9,413.77	9,500.00
001	1120	510	0000	020000	024	00	000		Karrer MS Art Supplies	5,500.02	4,500.00
001	1120	510	0000	060000	024	08	000		Karrer MS Gr 8 Foreign Language Supplies	126.27	150.00
001	1120	510	0000	080000	024	00	000		Karrer MS Physical Education Supplies	1,758.27	1,500.00
001	1120	510	0000	100000	024	00	000		Karrer MS Industrial Technology Supplies	126.51	250.00
001	1120	510	0000	120000	024	00	000		Karrer MS Music Supplies	3,198.51	2,500.00
001	1120	540	0000	000000	024	00	000		Karrer MS Newspapers/Periodicals	2,602.51	1,000.00
001	1120	640	0000	000000	024	00	000		Karrer MS Equipment	0.00	2,000.00
001	1120	640	0000	120000	024	00	000		Karrer MS Music Equipment	0.00	0.00
001	1210	510	0000	000000	024	00	000		Karrer MS Gifted Supplies	411.53	500.00
001	1247	432	0000	000000	024	00	000		Karrer MS SPED Meetings	84.10	100.00
001	1247	510	0000	000000	024	00	000		Karrer MS SPED Supplies	2,387.40	8,035.00
001	1247	540	0000	000000	024	00	000		Karrer MS SPED Newspapers/Periodicals	0.00	150.00
001	1247	640	0000	000000	024	00	000		Karrer MS SPED Equipment	0.00	0.00
001	1251	510	0000	000000	024	00	000		Karrer MS Bilingual Supplies	43.22	100.00
001	2120	510	0000	000000	024	00	000		Karrer MS Guidance Supplies	1,293.84	1,500.00
001	2130	510	0000	000000	024	00	000		Karrer MS Clinic Supplies	677.38	1,000.00
001	2139	510	0000	000000	024	00	000		Karrer MS Hope Squad Supplies	750.00	0.00
001	2190	480	0000	000000	024	00	000		Karrer MS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	024	00	000		Karrer MS Library Prof/Technical Services	911.40	1,000.00
001	2222	510	0000	000000	024	00	000		Karrer MS Library Supplies	878.13	500.00
001	2222	530	0000	000000	024	00	000		Karrer MS Library Books	5,312.83	5,000.00
001	2222	540	0000	000000	024	00	000		Karrer MS Library Newspapers/Periodicals	353.93	500.00
001	2222	640	0000	000000	024	00	000		Karrer MS Library Equipment	0.00	0.00
001	2421	431	0000	000000	024	00	000		Karrer MS Admin Travel	0.00	0.00
001	2421	432	0000	000000	024	00	000		Karrer MS Admin Meetings	932.81	3,000.00
001	2421	510	0000	000000	024	00	000		Karrer MS Admin Supplies	0.00	0.00
001	2421	640	0000	000000	024	00	000		Karrer MS Admin Equipment	0.00	0.00

DUBLIN CITY SCHOOLS

Karrer Middle School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
	001	2421	840	0000	000000	024	00	000	Karrer MS Admin Dues and Fees	\$ 956.60	\$ 1,000.00
	001	2720	582	0000	000000	024	00	000	Karrrer MS Custodian Fuel	0.00	0.00
	001	2790	423	0000	000000	024	00	000	Karrer MS Bldg Repairs/ Maint Services	1,066.21	1,000.00
	001	2790	572	0000	000000	024	00	000	Karrer MS Bldg Maintenance Supplies	1,074.40	1,000.00
										\$ 78,400.42	\$ 70,184.00

DUBLIN CITY SCHOOLS**Sells Middle School**

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			025								
001	1120	423	0000	000000	025	00	000		Sells MS Copier Maintenance & Overage	\$ 11,871.00	\$ 9,000.00
001	1120	423	0000	120000	025	00	000		Sells MS Music Repairs/Maintenance	1,747.54	3,000.00
001	1120	431	0000	000000	025	00	000		Sells MS Certified Travel	948.01	1,200.00
001	1120	432	0000	000000	025	00	000		Sells MS Certified Meeting Expense	675.00	1,000.00
001	1120	443	0000	000000	025	00	000		Sells MS Postage	634.48	600.00
001	1120	510	0000	000000	025	00	000		Sells MS Classroom Supplies	30,029.92	10,652.00
001	1120	510	0000	000000	025	06	000		Sells MS Grade 6 Supplies	417.67	1,500.00
001	1120	510	0000	000000	025	07	000		Sells MS Grade 7 Supplies	607.09	1,500.00
001	1120	510	0000	000000	025	08	000		Sells MS Grade 8 Supplies	612.51	1,500.00
001	1120	510	0000	000000	025	16	000		Sells MS Copy Paper	8,070.96	8,000.00
001	1120	510	0000	020000	025	00	000		Sells MS Art Supplies	1,495.29	3,000.00
001	1120	510	0000	060000	025	00	000		Sells MS Foreign Language Supplies	298.49	250.00
001	1120	510	0000	080000	025	00	000		Sells MS Physical Education Supplies	1,865.27	200.00
001	1120	510	0000	120000	025	00	000		Sells MS Music Supplies	531.82	1,000.00
001	1120	540	0000	000000	025	00	000		Sells MS Newspapers/Periodicals	5,458.79	6,000.00
001	1120	640	0000	000000	025	00	000		Sells MS Equipment	5,455.68	5,000.00
001	1120	640	0000	120000	025	00	000		Sells MS Music Equipment	2,000.00	200.00
001	1120	840	0000	000000	025	00	000		Sells MS Dues and Fees	0.00	100.00
001	1210	510	0000	000000	025	00	000		Sells MS Gifted Supplies	199.76	200.00
001	1247	510	0000	000000	025	00	000		Sells MS SPED Supplies	5,140.77	8,000.00
001	1251	510	0000	000000	025	00	000		Sells MS Bilingual Supplies	430.28	500.00
001	1290	510	0000	000000	025	00	000		Sells MS Reading Intervention Supplies	306.12	300.00
001	2120	510	0000	000000	025	00	000		Sells MS Guidance Supplies	14.99	100.00
001	2130	510	0000	000000	025	00	000		Sells MS Clinic Supplies	619.57	1,200.00
001	2139	510	0000	000000	025	00	000		Sells MS Hope Squad Supplies	750.00	1,500.00
001	2190	480	0000	000000	025	00	000		Sells MS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	025	00	000		Sells MS Library Prof/Technical Services	911.40	800.00
001	2222	423	0000	000000	025	00	000		Sells MS Library Repairs/Maintenance	0.00	150.00
001	2222	510	0000	000000	025	00	000		Sells MS Library Supplies	2,385.18	1,000.00
001	2222	530	0000	000000	025	00	000		Sells MS Library Books	2,242.28	3,500.00
001	2222	640	0000	000000	025	00	000		Sells MS Library Equipment	0.00	250.00
001	2421	431	0000	000000	025	00	000		Sells MS Admin Travel	0.00	750.00
001	2421	432	0000	000000	025	00	000		Sells MS Admin Meetings	957.00	3,000.00
001	2421	510	0000	000000	025	00	000		Sells MS Admin Supplies	219.99	100.00
001	2421	840	0000	000000	025	00	000		Sells MS Admin Dues and Fees	983.60	1,000.00
001	2790	572	0000	000000	025	00	000		Sells MS Bldg Maintenance Supplies	643.08	1,000.00
										\$ 88,523.54	\$ 77,052.00

DUBLIN CITY SCHOOLS

Coffman High School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			027								
001	1130	410	0000	000000	027	00	000		Coffman HS Prof/Technical Services	\$ 0.00	\$ 0.00
001	1130	423	0000	000000	027	00	000		Coffman HS Copier Maintenance & Overage	33,432.33	15,000.00
001	1130	426	0000	000000	027	00	000		Coffman HS Lease/Purchase	0.00	0.00
001	1130	431	0000	000000	027	00	000		Coffman HS Certified Travel	1,412.14	2,500.00
001	1130	432	0000	000000	027	00	000		Coffman HS Certified Meeting Expenses	1,260.00	3,000.00
001	1130	443	0000	000000	027	00	000		Coffman HS Postage	1,372.71	1,500.00
001	1130	510	0000	000000	027	00	000		Coffman HS Classroom Supplies	59,614.23	3,349.00
001	1130	510	0000	000000	027	16	000		Coffman HS Copy Paper	14,250.36	20,000.00
001	1130	510	0000	020000	027	00	000		Coffman HS Art Supplies	9,102.87	8,500.00
001	1130	510	0000	030000	027	00	000		Coffman HS Business Supplies	2,477.17	2,700.00
001	1130	510	0000	050000	027	00	000		Coffman HS Language Arts Supplies	4,623.69	5,200.00
001	1130	510	0000	060000	027	00	000		Coffman HS Foreign Language Supplies	2,517.78	2,600.00
001	1130	510	0000	080000	027	00	000		Coffman HS Physical Education Supplies	2,110.19	3,100.00
001	1130	510	0000	100000	027	00	000		Coffman HS Industrial Technology Supplies	3,788.86	4,300.00
001	1130	510	0000	110000	027	00	000		Coffman HS Mathematics Supplies	2,880.61	3,300.00
001	1130	510	0000	120000	027	00	000		Coffman HS Music Supplies	4,807.09	6,700.00
001	1130	510	0000	130000	027	00	000		Coffman HS Science Supplies	20,943.98	19,000.00
001	1130	510	0000	150000	027	00	000		Coffman HS Social Studies Supplies	2,805.95	3,500.00
001	1130	510	0000	230000	027	00	000		Coffman HS Food and Consumer Science Supplies	5,304.77	5,100.00
001	1130	640	0000	000000	027	00	000		Coffman HS Equipment	10,399.40	10,000.00
001	1130	640	0000	020000	027	00	000		Coffman HS Art Equipment	0.00	0.00
001	1130	640	0000	030000	027	00	000		Coffman HS Business Equipment	0.00	0.00
001	1130	640	0000	050000	027	00	000		Coffman HS Language Arts Equipment	0.00	0.00
001	1130	640	0000	100000	027	00	000		Coffman HS Industrial Technology Equipment	1,457.39	0.00
001	1130	640	0000	130000	027	00	000		Coffman HS Science Equipment	0.00	0.00
001	1130	840	0000	000000	027	00	000		Coffman HS Dues and Fees	0.00	0.00
001	1246	510	0000	000000	027	00	000		Coffman HS SPED Supplies	9,406.92	11,904.00
001	1246	640	0000	000000	027	00	000		Coffman HS SPED Equipment	0.00	0.00
001	1251	510	0000	000000	027	00	000		Coffman HS Bilingual Supplies	0.00	0.00
001	1290	510	0000	000000	027	00	000		Coffman HS Reading Intervention Supplies	0.00	0.00
001	2120	443	0000	000000	027	00	000		Coffman HS Guidance Postage	0.00	0.00
001	2120	510	0000	000000	027	00	000		Coffman HS Guidance Supplies	1,201.30	2,000.00
001	2120	840	0000	000000	027	00	000		Coffman HS Dues and Fees	360.00	500.00
001	2130	510	0000	000000	027	00	000		Coffman HS Clinic Supplies	504.90	1,000.00
001	2139	510	0000	000000	027	00	000		Coffman HS Hope Squad Supplies	0.00	3,000.00
001	2190	480	0000	000000	027	00	000		Coffman HS Pupil Transportation	0.00	0.00
001	2222	410	0000	000000	027	00	000		Coffman HS Library Prof/Technical Services	0.00	0.00
001	2222	510	0000	000000	027	00	000		Coffman HS Library Supplies	18,465.87	19,500.00
001	2222	530	0000	000000	027	00	000		Coffman HS Library Books	0.00	0.00
001	2222	540	0000	000000	027	00	000		Coffman HS Library Newspapers/Periodicals	0.00	0.00
001	2222	640	0000	000000	027	00	000		Coffman HS Library Equipment	0.00	0.00

DUBLIN CITY SCHOOLS

Coffman High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	2421	431	0000	000000	027	00	000	Coffman HS Admin Travel	\$ 2,492.98	\$ 2,000.00
001	2421	432	0000	000000	027	00	000	Coffman HS Admin Meetings	4,853.92	7,500.00
001	2421	510	0000	000000	027	00	000	Coffman HS Admin Supplies	1,253.54	0.00
001	2421	520	0000	000000	027	00	000	Coffman HS Admin Textbooks	0.00	300.00
001	2421	640	0000	000000	027	00	000	Coffman HS Admin Equipment	0.00	0.00
001	2421	840	0000	000000	027	00	000	Coffman HS Admin Dues and Fees	4,770.00	2,500.00
001	2720	510	0000	000000	027	00	000	Coffman HS Bldg Maintenance Supplies	673.63	1,000.00
									\$ 228,544.58	\$ 170,553.00

DUBLIN CITY SCHOOLS

Jerome High School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			028								
001	1130	410	0000	000000	028	00	000		Jerome HS Prof/Technical Services	\$ 2,685.00	\$ 2,700.00
001	1130	423	0000	000000	028	00	000		Jerome HS Copier Maintenance & Overage	24,725.03	25,000.00
001	1130	431	0000	000000	028	00	000		Jerome HS Certified Travel	1,673.42	4,000.00
001	1130	432	0000	000000	028	00	000		Jerome HS Certified Meeting Expenses	2,457.72	2,700.00
001	1130	443	0000	000000	028	00	000		Jerome HS Postage	952.26	1,100.00
001	1130	460	0000	000000	028	00	000		Jerome HS Contracted Trade Services	2,553.49	2,600.00
001	1130	510	0000	000000	028	00	000		Jerome HS Classroom Supplies	36,918.41	21,644.00
001	1130	510	0000	000000	028	16	000		Jerome HS Copy Paper	14,250.36	15,000.00
001	1130	510	0000	020000	028	00	000		Jerome HS Art Supplies	7,893.84	8,000.00
001	1130	510	0000	030000	028	00	000		Jerome HS Business Supplies	1,200.00	1,200.00
001	1130	510	0000	050000	028	00	000		Jerome HS Language Arts Supplies	2,425.71	4,600.00
001	1130	510	0000	060000	028	00	000		Jerome HS Foreign Language Supplies	2,790.66	2,800.00
001	1130	510	0000	080000	028	00	000		Jerome HS Physical Education Supplies	2,437.40	2,900.00
001	1130	510	0000	100000	028	00	000		Jerome HS Industrial Technology Supplies	3,498.53	3,500.00
001	1130	510	0000	110000	028	00	000		Jerome HS Mathematics Supplies	3,095.13	3,100.00
001	1130	510	0000	120000	028	00	000		Jerome HS Music Supplies	4,533.43	5,000.00
001	1130	510	0000	130000	028	00	000		Jerome HS Science Supplies	21,192.26	20,000.00
001	1130	510	0000	150000	028	00	000		Jerome HS Social Studies Supplies	1,680.48	3,000.00
001	1130	510	0000	230000	028	00	000		Jerome HS Food and Consumer Science Supplies	7,589.58	8,000.00
001	1130	640	0000	000000	028	00	000		Jerome HS Equipment	0.00	0.00
001	1130	640	0000	100000	028	00	000		Jerome HS Industrial Technology Equipment	0.00	0.00
001	1130	840	0000	000000	028	00	000		Jerome HS Dues and Fees	8,250.00	6,250.00
001	1246	510	0000	000000	028	00	000		Jerome HS SPED Supplies	7,801.03	8,432.00
001	1290	510	0000	000000	028	00	000		Jerome HS ASC/Reading Intervention Supplies	0.00	0.00
001	2120	510	0000	000000	028	00	000		Jerome HS Guidance Supplies	1,847.50	1,700.00
001	2130	510	0000	000000	028	00	000		Jerome HS Clinic Supplies	458.71	750.00
001	2139	510	0000	000000	028	00	000		Jerome HS Hope Squad Supplies	0.00	3,000.00
001	2190	480	0000	000000	028	00	000		Jerome HS Pupil Transportation	0.00	0.00
001	2222	510	0000	000000	028	00	000		Jerome HS Library Supplies	19,055.54	18,500.00
001	2222	530	0000	000000	028	00	000		Jerome HS Library Books	0.00	0.00
001	2421	431	0000	000000	028	00	000		Jerome HS Principal Office Travel	2,449.73	3,000.00
001	2421	432	0000	000000	028	00	000		Jerome HS Principal Certified Meeting	9,214.00	7,500.00
001	2421	510	0000	000000	028	00	000		Jerome HS Principal Supplies	0.00	0.00
001	2421	640	0000	000000	028	00	000		Jerome HS Principal Equipment	0.00	0.00
001	2421	840	0000	000000	028	00	000		Jerome HS Principal Dues and Fees	4,667.00	3,500.00
001	2720	510	0000	000000	028	00	000		Jerome HS Bldg Operations, Maint & Repair Supplies	4,747.63	1,000.00
										\$ 203,043.85	\$ 190,476.00

DUBLIN CITY SCHOOLS

Scioto High School

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			029								
001	1130	423	0000	000000	029	00	000		Scioto HS Copier Maintenance & Overage	\$ 23,843.63	\$ 0.00
001	1130	431	0000	000000	029	00	000		Scioto HS Certified Travel	1,558.75	2,000.00
001	1130	432	0000	000000	029	00	000		Scioto HS Certified Meeting Expense	2,041.96	2,500.00
001	1130	443	0000	000000	029	00	000		Scioto HS Postage	1,123.99	1,000.00
001	1130	510	0000	000000	029	00	000		Scioto HS Classroom Supplies	50,825.31	23,182.00
001	1130	510	0000	000000	029	16	000		Scioto HS Copy Paper	13,460.34	15,000.00
001	1130	510	0000	020000	029	00	000		Scioto HS Art Supplies	10,475.82	10,500.00
001	1130	510	0000	030000	029	00	000		Scioto HS Business Supplies	495.09	500.00
001	1130	510	0000	050000	029	00	000		Scioto HS Language Arts Supplies	1,980.60	2,000.00
001	1130	510	0000	060000	029	00	000		Scioto HS Foreign Language Supplies	1,098.92	1,100.00
001	1130	510	0000	080000	029	00	000		Scioto HS Physical Education Supplies	1,495.54	1,500.00
001	1130	510	0000	100000	029	00	000		Scioto HS Industrial Technology Supplies	1,298.93	1,000.00
001	1130	510	0000	110000	029	00	000		Scioto HS Mathematics Supplies	1,907.55	1,900.00
001	1130	510	0000	120000	029	00	000		Scioto HS Music Supplies	5,297.76	6,400.00
001	1130	510	0000	130000	029	00	000		Scioto HS Science Supplies	9,403.07	10,000.00
001	1130	510	0000	150000	029	00	000		Scioto HS Social Studies Supplies	515.93	500.00
001	1130	510	0000	230000	029	00	000		Scioto HS Food and Consumer Science Supplies	7,470.23	9,000.00
001	1130	640	0000	000000	029	00	000		Scioto HS Equipment	9,203.70	7,000.00
001	1210	510	0000	000000	029	00	000		Scioto HS Gifted Supplies	260.00	300.00
001	1246	510	0000	000000	029	00	000		Scioto HS SPED Supplies	7,624.15	10,714.00
001	1251	510	0000	000000	029	00	000		Scioto HS Bilingual Supplies	619.78	1,500.00
001	2120	510	0000	000000	029	00	000		Scioto HS Guidance Supplies	1,296.50	1,500.00
001	2130	510	0000	000000	029	00	000		Scioto HS Clinic Supplies	1,155.28	1,200.00
001	2139	510	0000	000000	029	00	000		Scioto HS Hope Squad Supplies	0.00	3,000.00
001	2190	480	0000	000000	029	00	000		Scioto HS Pupil Transportation	0.00	0.00
001	2222	530	0000	000000	029	00	000		Scioto HS Library Books	14,967.09	16,000.00
001	2421	431	0000	000000	029	00	000		Scioto HS Admin Certified Travel	1,040.04	1,500.00
001	2421	432	0000	000000	029	00	000		Scioto HS Admin Meeting Expense	2,405.00	7,500.00
001	2421	640	0000	000000	029	00	000		Scioto HS Admin Equipment	0.00	0.00
001	2421	840	0000	000000	029	00	000		Scioto HS Admin Dues and Fees	2,980.40	2,500.00
001	2720	433	0000	000000	029	00	000		Scioto HS Custodian Classified Travel	0.00	0.00
001	2720	572	0000	000000	029	00	000		Scioto HS Bldg Operations & Maint Supplies	946.73	1,000.00
										\$ 176,792.09	\$ 141,796.00

DUBLIN CITY SCHOOLS

Preschool

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			191								
001	1280	410	0000	000000	191	13	000		Preschool Professional/Technical Services	\$ 0.00	\$ 0.00
001	1280	423	0000	000000	191	13	000		Preschool Copier Maintenance & Overage	4,298.89	5,500.00
001	1280	431	0000	000000	191	13	000		Preschool Travel-Certificated	0.00	1,000.00
001	1280	432	0000	000000	191	13	000		Preschool Meeting-Certificated	783.96	2,000.00
001	1280	443	0000	000000	191	13	000		Preschool Postage	0.00	500.00
001	1280	510	0000	000000	191	13	000		Preschool Supplies	45,456.17	22,469.00
001	1280	512	0000	000000	191	13	000		Preschool Copy Paper	1,592.04	2,000.00
001	1280	530	0000	000000	191	13	000		Preschool Library Books	0.00	1,000.00
001	1280	640	0000	000000	191	13	000		Preschool Equipment	0.00	0.00
001	2130	510	0000	000000	191	13	000		Preschool Clinic Supplies	0.00	0.00
001	2152	510	0000	000000	191	00	000		Preschool Speech Supplies	0.00	0.00
001	2190	480	0000	000000	191	00	000		Preschool Pupil Transportation	0.00	0.00
001	2421	432	0000	000000	191	00	000		Preschool Admin Professional Development	0.00	1,500.00
001	2421	840	0000	000000	191	00	000		Preschool Admin Dues and Fees	0.00	0.00
001	2790	572	0000	000000	191	00	000		Preschool Maintenance Allocation	0.00	0.00
										\$ 52,131.06	\$ 35,969.00

DUBLIN CITY SCHOOLS

Emerald Campus

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			030								
001	1130	410	0000	000000	030	00	000		EC PD Professional/Technical Services	\$ 0.00	\$ 25,000.00
001	1130	423	0000	000000	030	00	000		EC Copier Maint/Repairs	1,500.27	5,000.00
001	1130	429	0000	000000	030	00	000		EC Maint/Repairs	0.00	1,000.00
001	1130	431	0000	000000	030	00	000		EC Teacher Travel	0.00	1,500.00
001	1130	432	0000	000000	030	00	000		EC Meeting Cert	345.81	2,000.00
001	1130	443	0000	000000	030	00	000		EC Postage	0.00	3,000.00
001	1130	446	0000	000000	030	00	000		EC Marketing/Advertising	0.00	7,000.00
001	1130	510	0000	000000	030	00	000		EC Supplies	3,172.08	90,000.00
001	1130	510	0000	000000	030	16	000		EC Copy Paper	0.00	4,000.00
001	1130	510	0000	010000	030	00	000		EC IB Core	0.00	3,000.00
001	1130	510	0000	020000	030	00	000		EC IB/CCP Art Supplies	0.00	2,500.00
001	1130	510	0000	030000	030	00	000		EC Entrepreneur Academy Supplies	762.75	1,000.00
001	1130	510	0000	040000	030	00	000		EC Travel and Tourism Academy Supplies	0.00	1,000.00
001	1130	510	0000	050000	030	00	000		EC IB/CCP English Supplies	0.00	1,000.00
001	1130	510	0000	060000	030	00	000		EC IB/CCP World Language Supplies	0.00	1,700.00
001	1130	510	0000	072115	030	00	000		EC Biomedical Academy Supplies	9,247.13	8,500.00
001	1130	510	0000	080000	030	00	000		EC Sports Science Academy Supplies	2,770.40	2,500.00
001	1130	510	0000	110000	030	00	000		EC IB/CCP Math Supplies	0.00	1,000.00
001	1130	510	0000	130000	030	00	000		EC IB/CCP Science Supplies	0.00	8,000.00
001	1130	510	0000	140000	030	00	000		EC YPA Supplies	60.93	500.00
001	1130	510	0000	145025	030	00	000		EC Cyber Academy Supplies	0.00	7,000.00
001	1130	510	0000	150000	030	00	000		EC IB/CCP Social Studies/Business	0.00	1,200.00
001	1130	510	0000	170000	030	00	000		EC IB/CCP Maker Supplies	0.00	10,000.00
001	1130	510	0000	175001	030	00	000		EC Engineering Academy Supplies	14,953.26	6,500.00
001	1130	510	0000	175002	030	00	000		EC Aviation Academy Supplies	7,881.23	5,000.00
001	1130	510	0000	175003	030	00	000		EC Business Academy Supplies	0.00	5,000.00
001	1130	510	0000	175004	030	00	000		EC Media Marketing Academy Supplies	0.00	5,000.00
001	1130	510	0000	200000	030	00	000		EC IB/CCP Library Supplies	0.00	10,000.00
001	1130	510	0000	990000	030	00	000		EC Teacher Academy Supplies	1,438.90	5,000.00
001	1130	520	0000	000000	030	00	000		EC Textbooks	25,287.20	425,000.00
001	1130	640	0000	000000	030	00	000		EC Equipment	0.00	34,500.00
001	1130	640	0000	072115	030	00	000		EC Biomedical Academy Equipment	0.00	1,500.00
001	1130	640	0000	080000	030	00	000		EC Sports Science Academy Equipment	0.00	0.00
001	1130	640	0000	145025	030	00	000		EC Cyber Academy Equipment	0.00	1,500.00
001	1130	640	0000	175001	030	00	000		EC Engineering Academy Equipment	17.99	1,500.00
001	1130	640	0000	175002	030	00	000		EC Aviation Academy Equipment	8,108.82	5,000.00
001	1130	640	0000	175003	030	00	000		EC Business Academy Equipment	0.00	5,000.00
001	1130	640	0000	175004	030	00	000		EC Media Marketing Academy Equipment	0.00	5,000.00
001	1150	479	9006	000000	030	16	000		CCP Tuition	1,209,382.00	900,000.00
001	1290	510	0000	000000	030	00	000		Bridge Supplies	8,521.27	6,000.00
001	1290	510	0000	000000	030	00	001		Paths Supplies-Class 1	0.00	3,000.00

DUBLIN CITY SCHOOLS

Emerald Campus

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	1290	510	0000	000000	030	00	002	Paths Supplies-Class 2	\$ 0.00	\$ 3,000.00
001	1290	510	0000	000000	030	00	003	Paths Supplies-Class 3	0.00	3,000.00
001	2130	510	0000	000000	030	00	000	EC Clinic	0.00	1,000.00
001	2212	840	0000	000000	030	00	000	EC IB Exams/Fees	0.00	100,000.00
001	2421	432	0000	000000	030	00	000	EC Admin Prof Development-Principal	0.00	1,500.00
001	2421	432	0000	000000	030	00	001	EC Admin Prof Development-AP	0.00	1,500.00
001	2421	840	0000	000000	030	00	000	EC Admin Dues and Fees- Principal	0.00	500.00
001	2421	840	0000	000000	030	00	001	EC Admin Dues and Fees-AP	0.00	500.00
001	2490	431	0000	000000	030	00	000	EC Admin Travel Cert-All	0.00	3,000.00
001	2490	432	0000	000000	030	00	000	EC Admin Prof Development-Coordinator	0.00	1,500.00
001	2490	510	0000	000000	030	00	000	EC Admin Supplies	0.00	1,000.00
001	2490	840	0000	000000	030	00	000	EC Admin Dues and Fees-Coordinator	0.00	600.00
									\$ 1,293,450.04	\$ 1,729,000.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:		031								
001	1110	410	0000	000000	031	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 1,628,112.59	\$ 1,583,039.00
001	1120	410	0000	000000	031	00	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	889,375.71	857,105.00
001	1130	410	0000	000000	031	00	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	918,262.29	830,087.00
001	1190	425	0000	000000	031	00	000	GENERAL OTHER REG INSTRUCT RENTALS	0.00	0.00
001	1190	844	0000	000000	031	00	000	other regular instruction-County BOE expense	104,968.50	105,609.00
001	1210	410	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED PROFESSIONAL/TECHNICA	264,415.67	251,285.00
001	1210	844	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED COUNTY BD OF ED CONTR	0.00	0.00
001	1230	410	0000	000000	031	00	000	GENERAL HANDICAP K-6 PROFESSIONAL/TECHNICAL S	324,090.76	313,723.00
001	1237	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	555,893.72	540,780.00
001	1240	410	0000	000000	031	00	000	GENERAL HANDICAP 7-12 PROFESSIONAL/TECHNICAL	184,997.22	178,097.00
001	1247	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	395,173.22	387,253.00
001	2122	410	0000	000000	031	00	000	GENERAL COUNSELING SERVICES PROFESSIONAL & TECHNICAL SERV.	284.66	299.00
001	2134	410	0000	000000	031	00	000	GENERAL NURSES PROFESSIONAL/TECHNICAL SERV	34,010.61	33,834.00
001	2140	410	0000	000000	031	00	000	GENERAL PSYCHOLOGICAL SERV PROFESSIONAL/TECHN	240.56	253.00
001	2211	410	0000	000000	031	00	000	GENERAL IMPR INSTR STF SERVICE DIRECT PROFESS	0.00	0.00
001	2222	410	0000	000000	031	00	000	GENERAL SCHOOL LIBRARY PROFESSIONAL/TECHNICAL	19,697.56	20,050.00
001	2240	410	0000	000000	031	00	000	GENERAL COMPUTER-ASSIST INSTR PROFESSIONAL/TE	0.00	0.00
001	2240	510	0000	000000	031	16	000	GENERAL INSTR TECH GENERAL SUPPLY	0.00	0.00
001	2240	640	0000	000000	031	16	000	GENERAL INSTR TECH EQUIPMENT	0.00	0.00
001	2290	410	0000	000000	031	00	000	GENERAL OTHER SUPPORT SERV-INSTR PROFESSIONAL	0.00	0.00
001	2310	410	0000	000000	031	00	000	GENERAL BOARD OF EDUC PROFESSIONAL/TECHNICAL	83,636.00	87,818.00
001	2310	418	0000	000000	031	00	000	Board of Education Legal Fees	0.00	0.00
001	2310	419	0000	000000	031	00	000	GENERAL BOARD OF EDUC OTHER PROF/TECHNIC	0.00	0.00
001	2310	433	0000	000000	031	00	000	GENERAL BOARD OF EDUC TRAVEL-CLASS	2,119.23	2,225.00
001	2310	434	0000	000000	031	00	000	GENERAL BOARD OF EDUC MEETING-CLASS	11,356.36	11,872.00
001	2310	510	0000	000000	031	00	000	GENERAL BOARD OF EDUC GENERAL SUPPLY	147,348.45	74,598.00
001	2310	530	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIBRARY BOOK	0.00	0.00
001	2310	540	0000	000000	031	00	000	GENERAL BOARD OF EDUC NEWSPAPER, PERIODICAL,	0.00	0.00
001	2310	640	0000	000000	031	00	000	GENERAL BOARD OF EDUC EQUIPMENT	1,358.00	1,426.00
001	2310	840	0000	000000	031	00	000	GENERAL BOARD OF EDUC DUES/FEES	12,195.00	12,805.00
001	2310	851	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIABILITY INSURANCE	519,068.20	545,022.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	2310	880	0000	000000	031	00	000	GENERAL BOARD OF EDUC AWARDS/PRIZES	\$ 0.00	\$ 0.00
001	2418	410	0000	000000	031	00	000	GENERAL LEP - COORDINATION SERVICES PROFESSIONAL & TECHNICAL SERV.	93,707.26	89,838.00
001	2419	410	0000	000000	031	00	000	GENERAL OTHER EXEC ADMIN PROFESSIONAL/TECHNIC	0.00	0.00
001	2421	410	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TECH	0.00	0.00
001	2421	410	0000	000000	031	00	226	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TEC	1,097,965.67	1,046,156.00
001	2421	844	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL COUNTY BD OF ED C	0.00	0.00
001	2422	410	0000	000000	031	00	000	GENERAL SECRETARIAL PROFESSIONAL/TECHNICAL SE	234,308.51	229,285.00
001	2510	410	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER PROFESSIONAL/TEC	1,483,929.98	1,527,549.00
001	2510	418	0000	000000	031	00	000	Office of Treasurer Legal Fees	219,678.52	217,913.00
001	2510	423	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER REPAIRS/MAINT SER	1,273.04	1,337.00
001	2510	426	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LEASE PURCHASE AG	7,951.68	8,349.00
001	2510	432	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CERT	0.00	0.00
001	2510	433	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TRAVEL-CLASS	709.25	0.00
001	2510	434	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CLASS	10,652.38	10,686.00
001	2510	441	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TELEPHONE	0.00	0.00
001	2510	443	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER POSTAGE	10,002.99	10,503.00
001	2510	446	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ADVERTISING	1,217.78	837.00
001	2510	460	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CONTRACTED TRADE	52,875.47	53,182.00
001	2510	510	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	34,061.36	34,273.00
001	2510	510	0000	000000	031	16	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	6,349.95	6,667.00
001	2510	510	0000	269999	031	00	000	Cares/Covid Expenses	0.00	0.00
001	2510	516	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SOFTWARE MATERIAL	19,938.58	20,936.00
001	2510	530	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LIBRARY BOOK	0.00	0.00
001	2510	540	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER NEWSPAPER, PERIOD	0.00	0.00
001	2510	640	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER EQUIPMENT	0.00	0.00
001	2510	640	0000	269999	031	00	000	Cares/Covid Related Equipment	0.00	0.00
001	2510	840	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DUES/FEES	15,256.25	15,800.00
001	2510	843	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CHARGES FOR STATE	85,425.50	89,662.00
001	2510	844	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY BD OF ED C	0.00	0.00
001	2510	845	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY AUDITOR/T	3,084,536.25	3,238,763.00
001	2510	846	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ELECTION EXPENSE	19,396.59	20,366.00
001	2510	847	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DELINQUENT LAND T	0.00	0.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	2510	848	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER BANK CHARGE	\$ 27,960.54	\$ 25,717.00
001	2510	849	0000	000000	031	00	000	Other Fees	0.00	0.00
001	2510	853	0000	000000	031	00	000	GENERAL OFFICE OF THE TREASURER FIDELITY BOND PREMIUMS	4,545.00	4,772.00
001	2510	870	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TAXES/ASSESSMENT	14,525.40	15,252.00
001	2510	881	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SCHOLARSHIP	0.00	0.00
001	2510	890	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MISCELLANEOUS OBJ	0.00	0.00
001	2510	899	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER OTHER MISC	5,759.00	6,047.00
001	2610	423	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT REPAIRS/	0.00	0.00
001	2610	441	0000	000000	031	00	000	GEN. CARE/UPKEEP OF BLDG TELEPHONE	74,108.24	76,832.00
001	2610	640	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT EQUIPMEN	0.00	0.00
001	2710	410	0000	000000	031	00	000	GENERAL SERVICE AREA DIRECTION PROFESSIONAL & TECHNICAL SERV.	2,912.08	3,058.00
001	2720	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROFESSIONAL/TEC	114,038.17	107,978.00
001	2720	424	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROPERTY INSURAN	662,783.00	695,922.00
001	2720	856	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG BENEFITS & CLAIMS	18,971.65	19,920.00
001	2730	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF GROUNDS PROFESSIONAL/T	9,828.31	9,470.00
001	2760	410	0000	000000	031	00	000	GENERAL SECURITY SERVICE PROFESSIONAL & TECHNICAL SERV.	388,149.62	379,502.00
001	2810	844	0000	000000	031	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT COUNTY	0.00	0.00
001	2932	410	0000	000000	031	00	000	GENERAL PUBLIC INFO PROFESSIONAL/TECHNICAL SE	1,124.61	1,181.00
001	2944	419	0000	000000	031	00	000	GENERAL STAFF HEALTH OTHER PROF/TECHNIC	26,954.50	28,302.00
001	2950	410	0000	000000	031	00	000	GENERAL STATISTICAL SERV PROFESSIONAL/TECHNIC	0.00	0.00
001	2950	844	0000	000000	031	00	000	GENERAL STATISTICAL SERV COUNTY BD OF ED CONT	0.00	0.00
001	2960	510	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. GENERAL SUPP	0.00	0.00
001	2960	840	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. DUES/FEES	0.00	0.00
001	2990	410	0000	000000	031	00	000	GENERAL OTHER CENTRAL SUPP SERV PROFESSIONAL/	142,062.78	136,675.00
001	5100	610	0000	000000	031	00	000	GENERAL SITE ACQUISITION LAND	0.00	0.00
001	5100	620	0000	000000	031	00	000	GENERAL SITE ACQUISITION BUILDINGS	0.00	0.00
001	6100	822	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT SHORT TERM BOND	0.00	0.00
001	6100	832	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT BOND ISS COSTS	0.00	0.00
001	7200	910	0000	000000	031	00	000	GENERAL TRANSFER TRANSFERS AND CONTINGENCIES	655,050.00	615,050.00
001	7410	921	0000	000000	031	00	000	GENERAL INITIAL ADVANCE	467,210.41	575,000.00
001	7500	930	0000	000000	031	00	000	GENERAL REFUND OF PRIOR YEARS RCPT REFUND-	2,128.31	2,050.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
PR									\$ 15,193,952.94	\$ 15,162,010.00

DUBLIN CITY SCHOOLS

Superintendent

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			032								
001	2411	410	0000	000000	032	00	000		Superintendent Professional/Technical Services	\$ 398,545.00	\$ 200,000.00
001	2411	418	0000	000000	032	00	000		Superintendent Legal Fees	30,701.25	25,000.00
001	2411	423	0000	000000	032	00	000		Superintendent Repairs/Maintenance	450.64	1,000.00
001	2411	426	0000	000000	032	00	000		Superintendent Lease/Purchase Agreement	0.00	0.00
001	2411	431	0000	000000	032	00	000		Superintendent Travel Expenses	1,974.60	1,000.00
001	2411	432	0000	000000	032	00	000		Superintendent Certified Meeting Expenses	9,449.54	15,000.00
001	2411	434	0000	000000	032	00	000		Superintendent Classified Meeting Expenses	0.00	250.00
001	2411	443	0000	000000	032	00	000		Superintendent Postage	142.08	150.00
001	2411	510	0000	000000	032	00	000		Superintendent General Supplies	766.56	3,000.00
001	2411	540	0000	000000	032	00	000		Superintendent Newspaper/Periodicals	550.00	600.00
001	2411	640	0000	000000	032	00	000		Superintendent Equipment	0.00	500.00
001	2411	840	0000	000000	032	00	000		Superintendent Dues and Fees	7,829.46	9,000.00
										\$ 450,409.13	\$ 255,500.00

DUBLIN CITY SCHOOLS

Human Resources

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			033								
001	2419	410	0000	000000	033	00	000		Human Resources Professional/Technical Services	\$ 469,429.23	\$ 300,000.00
001	2419	418	0000	000000	033	00	000		Human Resources Legal Fees	68,338.04	75,000.00
001	2419	423	0000	000000	033	00	000		Human Resources Repairs/Maintenance Fees	5,015.48	1,500.00
001	2419	426	0000	000000	033	00	000		Human Resources Lease/Purchase Agreement	0.00	0.00
001	2419	431	0000	000000	033	00	000		Human Resources Certified Travel	14,841.98	7,500.00
001	2419	432	0000	000000	033	00	000		Human Resources Certified Meetings	23,825.64	25,000.00
001	2419	433	0000	000000	033	00	000		Human Resources Classified Travel	0.00	0.00
001	2419	434	0000	000000	033	00	000		Human Resources Classified Meetings	1,081.00	2,000.00
001	2419	439	0000	000000	033	00	000		Human Resources Bldg Admin Travel	16,604.73	20,000.00
001	2419	443	0000	000000	033	00	000		Human Resources Postage	643.20	1,000.00
001	2419	446	0000	000000	033	00	000		Human Resources Advertising	2,140.00	12,500.00
001	2419	510	0000	000000	033	00	000		Human Resources General Supplies	7,614.78	10,000.00
001	2419	640	0000	000000	033	00	000		Human Resources Equipment	4,252.24	6,000.00
001	2419	840	0000	000000	033	00	000		Human Resources Dues and Fees	3,000.56	3,500.00
001	2610	880	0000	000000	033	00	000		Human Resources Awards and Prizes	4,767.85	10,000.00
										\$ 621,554.73	\$ 474,000.00

DUBLIN CITY SCHOOLS

Communications

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			034								
001	2932	410	0000	000000	034	00	000		Communications Professional/Technical Services	\$ 1,500.00	\$ 5,000.00
001	2932	418	0000	000000	034	00	000		Communications Legal Fees	4,614.50	25,000.00
001	2932	423	0000	000000	034	00	000		Communications Repairs/Maintenance	0.00	0.00
001	2932	426	0000	000000	034	00	000		Communications Lease/Purchase Agreement	0.00	0.00
001	2932	431	0000	000000	034	00	000		Communications Cert Travel Expenses	282.47	0.00
001	2932	432	0000	000000	034	00	000		Communications Cert Meeting Expenses	959.54	0.00
001	2932	433	0000	000000	034	00	000		Communications Classified Travel Expenses	787.44	6,000.00
001	2932	434	0000	000000	034	00	000		Communications Classified Meeting Expenses	5,815.14	3,500.00
001	2932	443	0000	000000	034	00	000		Communications Postage	16,115.50	25,000.00
001	2932	446	0000	000000	034	00	000		Communications Marketing/Branding/Advertising	40,697.90	50,000.00
001	2932	460	0000	000000	034	00	000		Communications Contracted Services	268,089.99	200,000.00
001	2932	510	0000	000000	034	00	000		Communications Supplies	3,807.13	8,500.00
001	2932	542	0000	000000	034	00	000		Communications Print Media	12,336.00	75,000.00
001	2932	640	0000	000000	034	00	000		Communications Equipment	23,926.95	10,000.00
001	2932	840	0000	000000	034	00	000		Communications Dues and Fees	5,820.42	5,000.00
001	2932	890	0000	000000	034	00	000		Communications Alumni Relations Expenditures	16,994.89	15,000.00
001	2932	899	0000	000000	034	00	000		Communications District Events	14,876.92	15,000.00
										\$ 416,624.79	\$ 443,000.00

DUBLIN CITY SCHOOLS

Deputy Superintendent

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			037								
001	2174	410	0000	000000	037	00	000		Enrollment Professional/Technical Services	\$ 13,325.00	\$ 25,000.00
001	2174	423	0000	000000	037	00	000		Enrollment Repairs/Maintenance Services	533.07	600.00
001	2174	426	0000	000000	037	00	000		Enrollment Lease Purchases	0.00	0.00
001	2174	433	0000	000000	037	00	000		Enrollment Classified Travel	0.00	100.00
001	2174	434	0000	000000	037	00	000		Enrollment Classified Meeting Expenses	507.50	400.00
001	2174	443	0000	000000	037	00	000		Enrollment Postage	327.84	400.00
001	2174	471	0000	000000	037	00	000		Enrollment Tuition Transitory Ed Servicese	28,262.51	30,000.00
001	2174	510	0000	000000	037	00	000		Enrollment Supplies	1,223.69	5,000.00
001	2174	640	0000	000000	037	00	000		Enrollment Equipment	0.00	5,000.00
001	2414	410	0000	000000	037	00	000		GENERAL ADMIN EDUCATION PROFESSIONAL/TECHNICA	83,000.00	100,000.00
001	2414	432	0000	000000	037	00	000		GENERAL ADMIN EDUCATION MEETING-CERT	0.00	0.00
001	2414	510	0000	000000	037	00	000		GENERAL ADMIN EDUCATION GENERAL SUPPLY	25,811.99	31,000.00
001	2414	640	0000	000000	037	00	000		GENERAL ADMIN EDUCATION EQUIPMENT	0.00	0.00
001	2419	418	0000	000000	037	00	000		Deputy Superintendent - Legal Fees	46,590.50	43,000.00
001	2419	431	0000	000000	037	00	000		Deputy Superintendent - Certified Travel	1,532.67	3,000.00
001	2419	432	0000	000000	037	00	000		Deputy Superintendent - Certified Meeting Expense	2,993.67	3,500.00
001	2419	433	0000	000000	037	00	000		Deputy Superintendent - Classified Travel	15.29	100.00
001	2419	434	0000	000000	037	00	000		Deputy Superintendent - Classified Meeting Expense	0.00	500.00
001	2419	510	0000	000000	037	00	000		Deputy Superintendent - General Supplies	1,565.83	5,000.00
001	2419	640	0000	000000	037	00	000		Deputy Superintendent - Equipment	648.67	5,000.00
001	2419	840	0000	000000	037	00	000		Deputy Superintendent - Dues/Fees	2,114.39	2,500.00
										\$ 208,452.62	\$ 260,100.00

DUBLIN CITY SCHOOLS

Instructional Technology/Bridge Street

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			038								
001	1110	640	9014	000000	038	00	000		Instructional Technology Elementary Equipment	\$ 479,759.84	\$ 400,000.00
001	1120	640	9014	000000	038	00	000		Instructional Technology Middle School Equipment	641,592.24	825,000.00
001	1130	640	9014	000000	038	00	000		Instructional Technology High School Equipment	629,759.41	825,000.00
001	2240	510	9014	000000	038	00	000		Instructional Technology General Supplies	31,388.82	100,000.00
001	2240	640	9014	000000	038	00	000		Instructional Technology Equipment	635,945.35	400,000.00
										\$ 2,418,445.66	\$ 2,550,000.00

DUBLIN CITY SCHOOLS

Academics & Student Learning

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			039								
001	1150	479	9006	000000	039	16	000		Academics Global Travel Scholarships	\$ 0.00	\$ 0.00
001	2190	432	0000	000000	039	00	000		Academics Pupil Services Certified Meetings	0.00	0.00
001	2190	471	0000	000000	039	00	000		Academics Pupil Tuition Paid To Other Districts	98,597.65	100,000.00
001	2222	410	0000	000000	039	00	000		Academics Library Prof/Technical Services	0.00	0.00
001	2222	432	0000	000000	039	00	000		Academics Library Certified Meeting Expenses	0.00	0.00
001	2290	431	0000	000000	039	00	000		Academics Instructional Services Certified Travel	0.00	0.00
001	2290	432	0000	000000	039	00	000		Academics Instructional Services Certified Meetings	0.00	0.00
001	2290	510	0000	000000	039	00	000		Academics Instructional Services General Supplies	0.00	0.00
001	2490	410	0000	000000	039	00	000		Academics Admin Prof/Technical Services	406.25	3,000.00
001	2490	423	0000	000000	039	00	000		Academics Admin Repairs/Maintenance Services	0.00	0.00
001	2490	426	0000	000000	039	00	000		Academics Admin Lease/Purchase Agreements	0.00	0.00
001	2490	431	0000	000000	039	00	000		Academics Admin Certified Travel Expense	0.00	0.00
001	2490	432	0000	000000	039	00	000		Academics Admin Certified Meeting Expense	0.00	0.00
001	2490	432	0000	000000	039	16	000		Academics Lead Dublin Expenses	13,158.67	15,000.00
001	2490	433	0000	000000	039	00	000		Academics Admin Classified Travel	0.00	0.00
001	2490	434	0000	000000	039	00	000		Academics Admin Classified Meeting Expense	0.00	0.00
001	2490	443	0000	000000	039	00	000		Academics Admin Postage	152.03	200.00
001	2490	471	0000	000000	039	00	000		Academics Admin Tuition Paid To Other Districts	0.00	0.00
001	2490	510	0000	000000	039	00	000		Academics Admin General Supplies	0.00	0.00
001	2490	530	0000	000000	039	00	000		Academics Supt Admin Library Books	0.00	0.00
001	2490	540	0000	000000	039	00	000		Academics Admin Newspapers/Periodicals	0.00	0.00
001	2490	640	0000	000000	039	00	000		Academics Admin Equipment	0.00	0.00
001	2490	840	0000	000000	039	00	000		Academics Admin Dues and Fees	0.00	0.00
										\$ 112,314.60	\$ 118,200.00

DUBLIN CITY SCHOOLS

Instructional Technology - Other

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			040								
001	2240	410	0000	000000	040	00	000		Purchased Services - Inst Tech Other	\$ 2,858.39	\$ 5,500.00
001	2240	431	0000	000000	040	00	000		Cert Travel - Inst Tech Other	2,431.19	5,000.00
001	2240	432	0000	000000	040	00	000		Cert Meetings - Inst Tech Other	681.14	15,000.00
001	2240	443	0000	000000	040	00	000		Postage - Inst Tech Other	0.00	0.00
001	2240	510	0000	000000	040	00	000		Supplies - Inst Tech Other	1,017.88	1,500.00
001	2240	640	0000	000000	040	00	000		Equipment - Inst Tech Other	0.00	0.00
001	2290	516	0000	000000	040	00	000		Software Licenses - Inst Tech Other	513,417.83	500,500.00
001	2424	410	0000	000000	040	00	000		Purchased Services - Non Inst Tech	8,126.06	10,000.00
001	2424	432	0000	000000	040	00	000		Cert Meetings - Non Inst Tech	5,676.48	7,000.00
001	2424	433	0000	000000	040	00	000		Travel - Non Instructional Technology	897.77	2,400.00
001	2424	510	0000	000000	040	00	000		Supplies - Non Instructional Technology	3,124.18	2,472.00
001	2424	510	0000	000000	040	16	000		Supplies - PK-12 Technology Director	2,390.15	2,000.00
001	2424	640	0000	000000	040	00	000		Equipment - Non Instructional Technology	56,695.04	48,000.00
001	2424	640	0000	000000	040	16	000		Equipment - PK-12 Technology Director	6,440.51	10,000.00
001	2424	840	0000	000000	040	00	000		Admin Dues/Fees - Non Inst Tech Other	100.00	2,500.00
001	2490	431	0000	000000	040	00	000		Admin Travel - Inst Tech Other	2,079.28	5,000.00
001	2490	432	0000	000000	040	00	000		Admin Meetings - Inst Tech Other	716.02	5,000.00
001	2490	840	0000	000000	040	00	000		Admin Dues/Fees - Inst Tech Other	2,675.00	500.00
										\$ 609,326.92	\$ 622,372.00

DUBLIN CITY SCHOOLS

Gifted

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			041								
001	1210	410	0000	000000	041	00	000		Gifted Professional/Technical Services	\$ 2,899.72	\$ 3,000.00
001	1210	431	0000	000000	041	00	000		Gifted Certified Travel Expenses	1,535.86	2,000.00
001	1210	432	0000	000000	041	00	000		Gifted Certified Meeting Expenses	8,349.47	7,500.00
001	1210	433	0000	000000	041	00	000		Gifted Classified Travel Expenses	0.00	0.00
001	1210	434	0000	000000	041	00	000		Gifted Classified Meeting Expenses	776.04	500.00
001	1210	443	0000	000000	041	00	000		Gifted Postage	0.00	0.00
001	1210	480	0000	000000	041	00	000		Gifted Pupil Transportation	0.00	0.00
001	1210	510	0000	000000	041	00	000		Gifted General Supplies	23,430.44	17,000.00
001	1210	510	0000	000000	041	16	000		Gifted General Supplies - Non Testing	2,088.13	2,500.00
001	1210	530	0000	000000	041	00	000		Gifted Library Books	3,356.20	2,000.00
001	1210	540	0000	000000	041	00	000		Gifted Newspapers/Periodicals	0.00	0.00
001	1210	640	0000	000000	041	00	000		Gifted Equipment	0.00	0.00
001	1210	840	0000	000000	041	00	000		Gifted Dues and Fees	249.00	500.00
										\$ 42,684.86	\$ 35,000.00

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:		043								
001	1231	474	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EXCESS COST	\$ 36,941.17	\$ 20,000.00
001	1231	475	0000	000000	043	00	000	GENERAL MULTI-HANDICAP SPEC ED	45,882.92	40,000.00
001	1231	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	117,534.89	120,000.00
001	1231	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	0.00	0.00
001	1232	410	0000	000000	043	00	000	GENERAL HEARING HANDICAP PROFESSIONAL/TECHNIC	15,810.97	22,000.00
001	1232	423	0000	000000	043	00	000	GENERAL HEARING HANDICAP REPAIRS/MAINT SERV	9,835.85	8,500.00
001	1232	431	0000	000000	043	00	000	GENERAL HEARING HANDICAP TRAVEL-CERT	0.00	0.00
001	1232	432	0000	000000	043	00	000	GENERAL HEARING HANDICAP MEETING-CERT	0.00	0.00
001	1232	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	765.82	700.00
001	1232	510	0000	000000	043	00	000	GENERAL HEARING HANDICAP GENERAL SUPPLY	1,921.20	2,000.00
001	1232	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	3,728.94	5,000.00
001	1233	410	0000	000000	043	00	000	GENERAL VISUAL HANDICAP PROFESSIONAL/TECHNICA	0.00	0.00
001	1233	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	1,902.36	2,500.00
001	1233	640	0000	000000	043	00	000	GENERAL VISUAL HANDICAP EQUIPMENT	0.00	0.00
001	1234	410	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP PROFESSIONAL/TECH	140,407.45	140,000.00
001	1234	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	7,084.82	7,000.00
001	1234	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	2,813.00	3,000.00
001	1235	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	3,620.98	4,000.00
001	1235	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	11,193.18	30,000.00
001	1235	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00
001	1237	410	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	49,052.80	50,000.00
001	1237	510	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP GENERAL SUPPL	157,543.32	45,000.00
001	1239	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00
001	1241	410	0000	000000	043	00	000	GENERAL MULTI-HANDICAP PROFESSIONAL/TECHNICAL	0.00	0.00
001	1241	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	0.00	0.00
001	1241	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	0.00	0.00
001	1242	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	765.81	0.00
001	1242	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	0.00	0.00
001	1243	431	0000	000000	043	00	000	GENERAL VISUAL HANDICAP TRAVEL-CERT	0.00	0.00
001	1243	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	0.00	0.00
001	1244	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	0.00	0.00
001	1244	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	0.00	0.00
001	1245	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	0.00	0.00
001	1245	432	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP MEETING-CERT	750.00	2,000.00
001	1245	471	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP TUITION	0.00	0.00

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	1245	479	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP OTHER TUITION	\$ 0.00	\$ 0.00
001	1245	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	0.00	0.00
001	1245	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00
001	1249	510	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED GENERAL SUPPLY	0.00	0.00
001	1249	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00
001	1290	410	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT PROFESSIONAL/T	0.00	0.00
001	1290	418	0000	000000	043	00	000	Special Education Legal Fees	40,601.49	50,000.00
001	1290	431	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT TRAVEL-CERT	15,758.61	31,000.00
001	1290	432	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT MEETING-CERT	3,592.25	6,000.00
001	1290	443	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT POSTAGE	29.82	0.00
001	1290	479	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT OTHER TUITION	82,773.26	50,000.00
001	1290	510	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPLY	91,144.29	100,000.00
001	1290	640	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT EQUIPMENT	0.00	0.00
001	2130	410	0000	000000	043	00	000	GENERAL HEALTH SERVICE PROFESSIONAL/TECHNICAL	43,713.75	50,000.00
001	2130	423	0000	000000	043	00	000	GENERAL HEALTH SERVICE REPAIRS/MAINT SERV	4,592.80	3,000.00
001	2130	431	0000	000000	043	00	000	GENERAL HEALTH SERVICE TRAVEL-CERT	0.00	0.00
001	2130	432	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CERT	0.00	0.00
001	2130	434	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CLASS	0.00	0.00
001	2130	510	0000	000000	043	00	000	GENERAL HEALTH SERVICE GENERAL SUPPLY	6,293.03	6,000.00
001	2130	640	0000	000000	043	00	000	GENERAL HEALTH SERVICE EQUIPMENT	0.00	0.00
001	2490	410	0000	000000	043	00	000	GENERAL OTHER ADMIN PROFESSIONAL/TECHNICAL SE	0.00	0.00
001	2490	423	0000	000000	043	00	000	GENERAL OTHER ADMIN REPAIRS/MAINT SERV	4,255.89	2,000.00
001	2490	431	0000	000000	043	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	6,673.98	12,000.00
001	2490	432	0000	000000	043	00	000	GENERAL OTHER ADMIN MEETING-CERT	1,662.50	2,000.00
001	2490	510	0000	000000	043	00	000	GENERAL OTHER ADMIN GENERAL SUPPLY	7,404.86	6,650.00
001	2490	540	0000	000000	043	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	0.00	0.00
001	2490	640	0000	000000	043	00	000	GENERAL OTHER ADMIN EQUIPMENT	6,445.00	6,000.00
001	2490	840	0000	000000	043	00	000	GENERAL OTHER ADMIN DUES/FEES	1,460.22	2,500.00
									\$ 923,957.23	\$ 828,850.00

DUBLIN CITY SCHOOLS

Computer Technology

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			044								
001	2240	410	0000	000000	044	00	000		Computer Technology Professional/Technical Services	\$ 1,407,698.52	\$ 925,000.00
001	2240	418	0000	000000	044	00	000		Computer Technology Legal Fees	0.00	1,500.00
001	2240	423	0000	000000	044	00	000		Computer Technology Repairs/Maintenance	218,792.64	250,000.00
001	2240	431	0000	000000	044	00	000		Computer Technology Certified Travel Expenses	0.00	50,000.00
001	2240	432	0000	000000	044	00	000		Computer Technology Certified Meeting Expenses	0.00	1,400,000.00
001	2240	434	0000	000000	044	00	000		Computer Technology Classified Meeting Expenses	908.05	0.00
001	2240	443	0000	000000	044	00	000		Computer Technology Postage	94.69	200.00
001	2240	510	0000	000000	044	00	000		Computer Technology General Supplies	53,228.84	0.00
001	2240	516	0000	000000	044	00	000		Computer Technology Software Materials	894,899.74	60,000.00
001	2240	517	0000	000000	044	00	000		Computer Technology Computer Supplies	40,538.01	175,000.00
001	2240	640	0000	000000	044	00	000		Computer Technology Equipment	152,651.87	0.00
										\$ 2,768,812.36	\$ 2,861,700.00

DUBLIN CITY SCHOOLS

English Learners

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			045								
001	1251	410	0000	000000	045	00	000		English Learners Professional/Technical Services	\$ 91,213.14	\$ 94,500.00
001	1251	431	0000	000000	045	00	000		English Learners Certified Travel	2,351.93	2,500.00
001	1251	432	0000	000000	045	00	000		English Learners Certified Meetings	13,957.99	15,000.00
001	1251	433	0000	000000	045	00	000		English Learners Classified Travel	4,272.04	6,000.00
001	1251	434	0000	000000	045	00	000		English Learners Classified Meetings	2,147.35	3,500.00
001	1251	443	0000	000000	045	00	000		English Learners Postage	1.38	500.00
001	1251	510	0000	000000	045	00	000		English Learners General Supplies	207,177.33	200,000.00
001	1251	520	0000	000000	045	00	000		English Learners Textbooks	5,171.24	4,800.00
001	1251	530	0000	000000	045	00	000		English Learners Library Books	0.00	1,500.00
001	1251	540	0000	000000	045	00	000		English Learners Newspapers/Periodicals	476.00	1,000.00
001	1251	640	0000	000000	045	00	000		English Learners Equipment	4,011.24	12,000.00
001	1251	840	0000	000000	045	00	000		English Learners Dues and Fees	0.00	0.00
										\$ 330,779.64	\$ 341,300.00

DUBLIN CITY SCHOOLS

Substance Abuse

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			046								
	001	2139	410	0000	000000	046	00	000	Health Services Professional/Technical Services	\$ 241,913.56	\$ 33,250.00
	001	2139	431	0000	000000	046	00	000	Health Services Certified Travel	0.00	500.00
	001	2139	432	0000	000000	046	00	000	Health Services Certified Meetings	6,912.00	5,000.00
	001	2139	471	0000	000000	046	00	000	Health Services Tuition Paid to Others	0.00	0.00
	001	2139	510	0000	000000	046	00	000	Health Services General Supplies	155,020.07	227,500.00
	001	2139	640	0000	000000	046	00	000	Health Services Equipment	0.00	0.00
	001	2139	843	0000	000000	046	00	000	Health Services Audit Examination	0.00	0.00
										\$ 403,845.63	\$ 266,250.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:		047								
001	1110	410	9006	000000	047	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 0.00	\$ 15,000.00
001	1110	431	9006	000000	047	16	000	GENERAL REG ELEMENTARY TRAVEL-CERT	1,223.34	1,500.00
001	1110	432	9006	000000	047	16	000	GENERAL REG ELEMENTARY MEETING-CERT	14,295.38	20,000.00
001	1110	510	9006	000000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	2,936.28	8,000.00
001	1110	510	9006	020000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00
001	1110	510	9006	050000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	44,740.79	15,000.00
001	1110	510	9006	060000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00
001	1110	510	9006	080000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	24,901.39	0.00
001	1110	510	9006	110000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	34,191.49	50,000.00
001	1110	510	9006	120000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	1,461.97	1,000.00
001	1110	510	9006	130000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	1,695.00	20,000.00
001	1110	510	9006	150000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	1,500.00	10,000.00
001	1110	520	9006	000000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	6,000.00
001	1110	520	9006	020000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	520	9006	050000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	22,841.77	260,000.00
001	1110	520	9006	060000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	520	9006	080000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	520	9006	110000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	197,046.90	600,000.00
001	1110	520	9006	120000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	520	9006	130000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	520	9006	150000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00
001	1110	540	9006	000000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	0.00	0.00
001	1110	540	9006	200000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	15,911.26	5,000.00
001	1110	640	9006	020000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	0.00
001	1110	640	9006	080000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	30,000.00
001	1110	640	9006	120000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	0.00
001	1110	840	9006	000000	047	16	000	GENERAL REG ELEMENTARY DUES/FEES	1,301.00	2,500.00
001	1120	410	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	0.00	0.00
001	1120	432	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH MEETING-CERT	4,486.55	7,000.00
001	1120	510	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	4,263.01	5,000.00
001	1120	510	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00
001	1120	510	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	6,000.00
001	1120	510	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00
001	1120	510	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	4,906.51	20,000.00
001	1120	510	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00
001	1120	510	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00
001	1120	510	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00
001	1120	510	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	20,000.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	1120	520	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	\$ 0.00	\$ 5,000.00
001	1120	520	9006	010000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	20,000.00
001	1120	520	9006	060000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	2,346.24	0.00
001	1120	520	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	120,070.39	600,000.00
001	1120	520	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	50,000.00
001	1120	520	9006	150000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	407.44	50,000.00
001	1120	520	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	540	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	0.00	0.00
001	1120	540	9006	200000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	0.00	0.00
001	1120	840	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH DUES/FEES	239.99	1,000.00
001	1120	849	9006	000000	047	00	000	GENERAL REG MIDDLE/JR HIGH OTHER DUES/FEE	0.00	0.00
001	1130	410	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	115,914.50	130,000.00
001	1130	431	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TRAVEL-CERT	0.00	0.00
001	1130	432	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL MEETING-CERT	30,330.10	20,000.00
001	1130	471	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL TUITION PD-DISTR IN-S	0.00	0.00
001	1130	510	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	3,650.03	5,000.00
001	1130	510	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	4,500.00	7,500.00
001	1130	510	9006	100000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	7,000.00	30,000.00
001	1130	510	9006	150000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	520	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	50,000.00
001	1130	520	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	46,799.25	0.00
001	1130	520	9006	020000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	030000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	50,000.00
001	1130	520	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	10,161.75	0.00
001	1130	520	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	293,718.45	1,000,000.00
001	1130	520	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	12,500.00	60,000.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
001	1130	520	9006	140000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	\$ 44,526.83	\$ 45,000.00
001	1130	520	9006	150000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	58.69	10,000.00
001	1130	520	9006	200000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	540	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	540	9006	200000	047	00	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	640	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	0.00
001	1130	640	9006	120000	047	00	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	0.00
001	1130	840	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	1130	840	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	1190	520	9240	000000	047	16	000	GENERAL OTHER REGULAR INSTRUCTION TEXTBOOKS	0.00	0.00
001	1920	520	9240	000000	047	16	000	GENERAL STUDENT INTERVENTION SERVICES TEXTBOOKS	4,464.25	0.00
001	2190	510	9006	000000	047	00	000	GENERAL OTHER SUPPORT SERV - PUPILS GENERAL SUPPLIES	0.00	0.00
001	2212	410	9006	000000	047	00	000	GENERAL INSTRUCT & CURRIC DEVEL SERV PROFESSIONAL & TECHNICAL SERV.	0.00	0.00
001	2212	540	9006	000000	047	00	000	GENERAL INSTRUCT/CURRIC DEVEL NEWSPAPER, PERI	0.00	0.00
001	2213	410	9006	000000	047	00	000	GENERAL INSTRUCT STAFF TRAININ PROFESSIONAL/T	0.00	0.00
001	2490	431	9006	000000	047	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	2,368.14	5,000.00
001	2490	432	9006	000000	047	00	000	GENERAL OTHER ADMIN MEETING-CERT	3,820.91	9,000.00
001	2490	510	9006	000000	047	00	000	GENERAL OTHER ADMIN Supplies	68.00	3,500.00
001	2490	540	9006	000000	047	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	0.00	0.00
001	2490	640	9006	000000	047	00	000	GENERAL OTHER ADMINISTRATIVE SERVICE EQUIPMENT	4,926.00	5,000.00
001	2490	840	9006	000000	047	00	000	GENERAL OTHER ADMIN DUES/FEES	1,515.74	3,000.00
001	4130	423	9006	120000	047	16	000	Districtwide Music Repairs/Maintenance	5,736.00	15,000.00
001	4130	510	9006	120000	047	16	000	Districtwide Music Supplies	16,843.50	20,000.00
001	4130	640	9006	120000	047	16	000	Districtwide Music Equipment	17,458.95	25,000.00
									\$ 1,127,127.79	\$ 3,321,000.00

DUBLIN CITY SCHOOLS

Assessment

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			050								
001	1239	510	0000	000000	050	16	000		GENERAL OTHER HANDICAPPED GENERAL SUPPLY	\$ 4,381.90	\$ 500.00
001	2123	410	0000	000000	050	00	000		Assessment Services Professional/Technical Services	305,920.91	394,000.00
001	2123	431	0000	000000	050	00	000		Assessment Services Certified Travel	0.00	1,000.00
001	2123	432	0000	000000	050	00	000		Assessment Services Certified Meeting Expenses	1,494.28	2,500.00
001	2123	443	0000	000000	050	00	000		Assessment Services Postage	145.23	200.00
001	2123	510	0000	000000	050	00	000		Assessment Services General Supplies	72,393.55	4,500.00
001	2124	410	0000	000000	050	00	000		Information Services Professional/Technical Services	0.00	0.00
001	2124	431	0000	000000	050	00	000		Information Services Certified Travel	0.00	0.00
001	2124	432	0000	000000	050	00	000		Information Services Certified Meeting Expenses	0.00	0.00
001	2124	443	0000	000000	050	00	000		Information Services Postage	0.00	0.00
001	2124	510	0000	000000	050	00	000		Information Services General Supplies	0.00	0.00
001	2124	640	0000	000000	050	00	000		Information Services Equipment	0.00	0.00
001	2124	840	0000	000000	050	00	000		Information Services Dues and Fees	499.00	1,000.00
001	2129	510	0000	000000	050	16	000		Other Guidance Services General Supplies	0.00	0.00
										\$ 384,834.87	\$ 403,700.00

DUBLIN CITY SCHOOLS

Transportation

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			051								
001	1239	480	0000	000000	051	00	000		GENERAL OTHER HANDICAPS PUPIL TRANSP SERV	\$ 396,423.26	\$ 491,240.00
001	1245	480	0000	000000	051	00	000		GENERAL SEVERE BEHAV HANDICAP PUPIL TRANSP SE	0.00	0.00
001	1246	480	0000	000000	051	00	000		GENERAL DEVELOPMENTAL HANDICAP PUPIL TRANSP S	0.00	0.00
001	1270	480	0000	000000	051	00	000		Homeless Transportation K-12	0.00	0.00
001	2810	410	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT PROFES	84,965.36	87,909.00
001	2810	423	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT REPAIRS	6,302.17	6,523.00
001	2810	426	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT LEASE P	0.00	0.00
001	2810	434	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT MEETING	0.00	0.00
001	2810	441	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT TELEPHO	0.00	0.00
001	2810	443	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT POSTAGE	380.81	394.00
001	2810	460	0000	000000	051	00	000		Transportation: Printing and Binding	2,927.97	3,030.00
001	2810	510	0000	000000	051	00	000		Transportation - Support Services Supplies	0.00	0.00
001	2810	640	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT EQUIPME	0.00	0.00
001	2810	840	0000	000000	051	00	000		GENERAL PUP TRANS SERVICE AREA DIRECT DUES/FE	0.00	0.00
001	2829	410	0000	000000	051	00	000		GENERAL VEHICLE OPERATION PROFESSIONAL/TECHNI	52,418.34	54,253.00
001	2829	424	0000	000000	051	00	000		GENERAL VEHICLE OPERATION PROPERTY INSURANCE	316,571.00	327,651.00
001	2829	480	0000	000000	051	00	000		GENERAL VEHICLE OPERATION PUPIL TRANSP SERV	190,618.96	197,291.00
001	2829	582	0000	000000	051	00	000		GENERAL VEHICLE OPERATION FUEL	749,791.87	776,035.00
001	2840	423	0000	000000	051	00	000		GENERAL VEHICLE SERV/MAINT REPAIRS/MAINT SER	307,900.46	318,677.00
001	2840	510	0000	000000	051	00	000		GENERAL VEHICLE SERV/MAINT GENERAL SUPPLY	0.00	8,952.00
001	2840	581	0000	000000	051	00	000		GENERAL VEHICLE SERV/MAINT SUPPLY/PART	471,862.29	493,616.00
001	2840	583	0000	000000	051	00	000		GENERAL VEHICLE SERV/MAINT TIRE/TUBE	123,988.50	128,328.00
001	2840	640	0000	000000	051	00	000		GENERAL VEHICLE SERV/MAINT EQUIPMENT	0.00	0.00
001	2850	660	0000	000000	051	00	000		GENERAL PUPIL TRANSPOR PURCHAS SCHOOL BUS	0.00	0.00
										\$ 2,704,150.99	\$ 2,893,899.00

DUBLIN CITY SCHOOLS

Bailey Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			060								
001	2720	422	0000	000000	060	00	000		Garbage Removal	\$ 8,141.84	\$ 8,427.00
001	2720	423	0000	000000	060	00	000		Property Services-Repairs & Maintenance	7,529.00	7,793.00
001	2720	451	0000	000000	060	00	000		Electricity	74,309.84	76,911.00
001	2720	452	0000	000000	060	00	000		Water / Sewer	11,756.49	12,168.00
001	2720	453	0000	000000	060	00	000		Gas	17,220.50	17,225.00
001	2720	510	0000	000000	060	00	000		Custodial Supplies	22,195.57	22,972.00
001	2720	840	0000	000000	060	00	000		Fire Permits/Ohio Dept of Comm	466.75	483.00
										\$ 141,619.99	\$ 145,979.00

DUBLIN CITY SCHOOLS

Chapman Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			061								
	001	2720	422	0000	000000	061	00	000	Garbage Removal	\$ 8,091.29	\$ 8,374.00
	001	2720	423	0000	000000	061	00	000	Property Services-Repairs & Maintenance	2,373.00	2,456.00
	001	2720	451	0000	000000	061	00	000	Electricity	64,725.10	66,990.00
	001	2720	452	0000	000000	061	00	000	Water / Sewer	18,966.38	19,630.00
	001	2720	453	0000	000000	061	00	000	Gas	4,797.40	4,494.00
	001	2720	510	0000	000000	061	00	000	Custodial Supplies	18,950.57	19,614.00
	001	2720	840	0000	000000	061	00	000	Fire Permits/Ohio Dept of Comm	136.50	141.00
										\$ 118,040.24	\$ 121,699.00

DUBLIN CITY SCHOOLS

Hopewell Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			062								
001	2720	422	0000	000000	062	00	000		Garbage Removal	\$ 8,646.97	\$ 8,950.00
001	2720	423	0000	000000	062	00	000		Property Services-Repairs & Maintenance	1,349.00	1,396.00
001	2720	451	0000	000000	062	00	000		Electricity	145,306.35	150,392.00
001	2720	452	0000	000000	062	00	000		Water / Sewer	9,025.95	9,342.00
001	2720	453	0000	000000	062	00	000		Gas	31,056.72	31,505.00
001	2720	510	0000	000000	062	00	000		Custodial Supplies	20,969.09	21,703.00
001	2720	840	0000	000000	062	00	000		Fire Permits/Ohio Dept of Comm	535.00	554.00
										\$ 216,889.08	\$ 223,842.00

DUBLIN CITY SCHOOLS

Deer Run Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			063								
001	2720	422	0000	000000	063	00	000		Garbage Removal	\$ 8,168.08	\$ 8,454.00
001	2720	423	0000	000000	063	00	000		Property Services-Repairs & Maintenance	2,066.24	2,139.00
001	2720	451	0000	000000	063	00	000		Electricity	65,101.62	67,380.00
001	2720	452	0000	000000	063	00	000		Water / Sewer	14,085.28	14,578.00
001	2720	453	0000	000000	063	00	000		Gas	8,853.01	8,848.00
001	2720	510	0000	000000	063	00	000		Custodial Supplies	10,369.34	10,732.00
001	2720	840	0000	000000	063	00	000		Fire Permits/Ohio Dept of Comm	204.75	212.00
										\$ 108,848.32	\$ 112,343.00

DUBLIN CITY SCHOOLS

Glacier Ridge Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			064								
	001	2720	422	0000	000000	064	00	000	Garbage Removal	\$ 9,337.48	\$ 9,664.00
	001	2720	423	0000	000000	064	00	000	Property Services-Repairs & Maintenance	2,098.00	2,171.00
	001	2720	451	0000	000000	064	00	000	Electricity	113,048.34	117,005.00
	001	2720	452	0000	000000	064	00	000	Water / Sewer	11,206.56	11,599.00
	001	2720	453	0000	000000	064	00	000	Gas	26,448.59	26,590.00
	001	2720	510	0000	000000	064	00	000	Custodial Supplies	17,973.67	18,603.00
	001	2720	840	0000	000000	064	00	000	Fire Permits/Ohio Dept of Comm	535.00	554.00
										\$ 180,647.64	\$ 186,186.00

DUBLIN CITY SCHOOLS

Indian Run Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			065								
001	2720	422	0000	000000	065	00	000		Garbage Removal	\$ 8,253.64	\$ 8,543.00
001	2720	423	0000	000000	065	00	000		Property Services-Repairs & Maintenance	4,709.80	4,875.00
001	2720	451	0000	000000	065	00	000		Electricity	75,299.98	72,352.00
001	2720	452	0000	000000	065	00	000		Water / Sewer	13,838.05	14,322.00
001	2720	453	0000	000000	065	00	000		Gas	17,658.33	17,810.00
001	2720	510	0000	000000	065	00	000		Custodial Supplies	24,772.43	25,639.00
001	2720	840	0000	000000	065	00	000		Fire Permits/Ohio Dept of Comm	535.00	554.00
										\$ 145,067.23	\$ 144,095.00

DUBLIN CITY SCHOOLS

Bishop Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			066								
001	2720	422	0000	000000	066	00	000		Garbage Removal - BISHOP ELEM	\$ 0.00	\$ 12,296.00
001	2720	423	0000	000000	066	00	000		Property Services-Repairs & Maintenance - BISHOP	0.00	1,088.00
001	2720	451	0000	000000	066	00	000		Electricity - BISHOP ELEM	13,344.07	134,076.00
001	2720	452	0000	000000	066	00	000		Water / Sewer - BISHOP ELEM	1,633.27	9,058.00
001	2720	453	0000	000000	066	00	000		Gas - BISHOP ELEM	0.00	31,418.00
001	2720	510	0000	000000	066	00	000		Custodial Supplies - BISHOP ELEM	0.00	26,982.00
001	2720	620	0000	000000	066	00	000		Capital Outlay-Buildings - BISHOP ELEM	0.00	0.00
001	2720	640	0000	000000	066	00	000		Capital Outlay-Equipment - BISHOP ELEM	0.00	0.00
001	2720	840	0000	000000	066	00	000		Fire Permits/Ohio Dept of Comm - BISHOP ELEM	0.00	554.00
										\$ 14,977.34	\$ 215,472.00

DUBLIN CITY SCHOOLS

Olde Sawmill Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			067								
001	2720	422	0000	000000	067	00	000		Garbage Removal	\$ 6,862.63	\$ 7,103.00
001	2720	423	0000	000000	067	00	000		Property Services-Repairs & Maintenance	1,349.00	1,396.00
001	2720	451	0000	000000	067	00	000		Electricity	75,867.74	72,078.00
001	2720	452	0000	000000	067	00	000		Water / Sewer	20,302.16	21,013.00
001	2720	453	0000	000000	067	00	000		Gas	19,696.97	19,880.00
001	2720	510	0000	000000	067	00	000		Custodial Supplies	22,406.16	23,190.00
001	2720	840	0000	000000	067	00	000		Fire Permits/Ohio Dept of Comm	1,284.50	1,329.00
										\$ 147,769.16	\$ 145,989.00

DUBLIN CITY SCHOOLS

Pinney Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			068								
	001	2720	422	0000	000000	068	00	000	Garbage Removal	\$ 8,569.99	\$ 8,870.00
	001	2720	423	0000	000000	068	00	000	Property Services-Repairs & Maintenance	1,349.00	1,396.00
	001	2720	451	0000	000000	068	00	000	Electricity	111,285.88	115,101.00
	001	2720	452	0000	000000	068	00	000	Water / Sewer	8,278.76	8,248.00
	001	2720	453	0000	000000	068	00	000	Gas	18,585.47	18,754.00
	001	2720	510	0000	000000	068	00	000	Custodial Supplies	16,093.37	16,657.00
	001	2720	840	0000	000000	068	00	000	Fire Permits/Ohio Dept of Comm	466.75	483.00
										\$ 164,629.22	\$ 169,509.00

DUBLIN CITY SCHOOLS

Riverside Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			069								
001	2720	422	0000	000000	069	00	000		Garbage Removal	\$ 9,354.73	\$ 9,682.00
001	2720	423	0000	000000	069	00	000		Property Services-Repairs & Maintenance	1,369.00	1,417.00
001	2720	451	0000	000000	069	00	000		Electricity	68,094.77	70,478.00
001	2720	452	0000	000000	069	00	000		Water / Sewer	16,993.19	17,588.00
001	2720	453	0000	000000	069	00	000		Gas	16,614.66	16,747.00
001	2720	510	0000	000000	069	00	000		Custodial Supplies	16,506.77	17,085.00
001	2720	840	0000	000000	069	00	000		Fire Permits/Ohio Dept of Comm	273.00	283.00
										\$ 129,206.12	\$ 133,280.00

DUBLIN CITY SCHOOLS

Scottish Corners Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			071								
001	2720	422	0000	000000	071	00	000		Garbage Removal	\$ 6,754.64	\$ 6,991.00
001	2720	423	0000	000000	071	00	000		Property Services-Repairs & Maintenance	1,574.00	1,629.00
001	2720	451	0000	000000	071	00	000		Electricity	85,167.28	80,737.00
001	2720	452	0000	000000	071	00	000		Water / Sewer	18,053.52	18,685.00
001	2720	453	0000	000000	071	00	000		Gas	19,196.02	19,400.00
001	2720	510	0000	000000	071	00	000		Custodial Supplies	18,139.45	18,774.00
001	2720	840	0000	000000	071	00	000		Fire Permits/Ohio Dept of Comm	466.75	483.00
										\$ 149,351.66	\$ 146,699.00

DUBLIN CITY SCHOOLS

Thomas Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			073								
001	2720	422	0000	000000	073	00	000		Garbage Removal	\$ 9,864.69	\$ 10,210.00
001	2720	423	0000	000000	073	00	000		Property Services-Repairs & Maintenance	1,369.00	1,417.00
001	2720	451	0000	000000	073	00	000		Electricity	91,902.72	86,878.00
001	2720	452	0000	000000	073	00	000		Water / Sewer	14,145.31	14,640.00
001	2720	453	0000	000000	073	00	000		Gas	20,812.34	21,000.00
001	2720	510	0000	000000	073	00	000		Custodial Supplies	18,806.09	19,464.00
001	2720	840	0000	000000	073	00	000		Fire Permits/Ohio Dept of Comm	204.75	212.00
										\$ 157,104.90	\$ 153,821.00

DUBLIN CITY SCHOOLS

Wright Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			075								
001	2720	422	0000	000000	075	00	000		Garbage Removal	\$ 10,779.69	\$ 11,157.00
001	2720	423	0000	000000	075	00	000		Property Services-Repairs & Maintenance	1,369.00	1,417.00
001	2720	451	0000	000000	075	00	000		Electricity	86,205.70	89,223.00
001	2720	452	0000	000000	075	00	000		Water / Sewer	18,244.99	18,884.00
001	2720	453	0000	000000	075	00	000		Gas	20,663.96	20,933.00
001	2720	510	0000	000000	075	00	000		Custodial Supplies	21,976.57	22,746.00
001	2720	840	0000	000000	075	00	000		Fire Permits/Ohio Dept of Comm	330.25	342.00
										\$ 159,570.16	\$ 164,702.00

DUBLIN CITY SCHOOLS

Wyandot Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			077								
001	2720	422	0000	000000	077	00	000		Garbage Removal	\$ 9,863.00	\$ 10,208.00
001	2720	423	0000	000000	077	00	000		Property Services-Repairs & Maintenance	1,862.50	1,928.00
001	2720	451	0000	000000	077	00	000		Electricity	271,179.00	257,364.00
001	2720	452	0000	000000	077	00	000		Water / Sewer	21,079.81	21,818.00
001	2720	453	0000	000000	077	00	000		Gas	18,983.85	19,164.00
001	2720	510	0000	000000	077	00	000		Custodial Supplies	24,167.39	25,013.00
001	2720	840	0000	000000	077	00	000		Fire Permits/Ohio Dept of Comm	671.50	695.00
										\$ 347,807.05	\$ 336,190.00

DUBLIN CITY SCHOOLS

Blazer Parkway Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			079								
001	2720	451	0000	000000	079	00	000	Electricity		\$ 15,188.31	\$ 16,964.00
001	2720	510	0000	000000	079	00	000	Custodial Supplies		0.00	0.00
001	2720	840	0000	000000	079	00	000	Fire Permits/Ohio Dept of Comm		0.00	0.00
										\$ 15,188.31	\$ 16,964.00

DUBLIN CITY SCHOOLS

Davis Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			080								
	001	2720	422	0000	000000	080	00	000	Garbage Removal	\$ 16,828.86	\$ 17,418.00
	001	2720	423	0000	000000	080	00	000	Property Services-Repairs & Maintenance	2,414.20	2,499.00
	001	2720	451	0000	000000	080	00	000	Electricity	0.00	0.00
	001	2720	452	0000	000000	080	00	000	Water / Sewer	30,769.56	31,846.00
	001	2720	453	0000	000000	080	00	000	Gas	40,348.72	40,894.00
	001	2720	510	0000	000000	080	00	000	Custodial Supplies	26,561.19	27,491.00
	001	2720	840	0000	000000	080	00	000	Fire Permits/Ohio Dept of Comm	1,254.75	1,299.00
										\$ 118,177.28	\$ 121,447.00

DUBLIN CITY SCHOOLS

Eversole Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			082								
001	2720	422	0000	000000	082	00	000		Garbage Removal	\$ 15,581.90	\$ 16,127.00
001	2720	423	0000	000000	082	00	000		Property Services-Repairs & Maintenance	2,275.20	2,355.00
001	2720	451	0000	000000	082	00	000		Electricity	204,371.73	211,525.00
001	2720	452	0000	000000	082	00	000		Water / Sewer	10,716.56	10,195.00
001	2720	453	0000	000000	082	00	000		Gas	38,798.07	39,162.00
001	2720	510	0000	000000	082	00	000		Custodial Supplies	32,621.73	33,340.00
001	2720	840	0000	000000	082	00	000		Fire Permits/Ohio Dept of Comm	466.75	483.00
										\$ 304,831.94	\$ 313,187.00

DUBLIN CITY SCHOOLS

Grizzell Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			083								
001	2720	422	0000	000000	083	00	000		Garbage Removal	\$ 16,903.35	\$ 17,495.00
001	2720	423	0000	000000	083	00	000		Property Services-Repairs & Maintenance	1,530.20	1,584.00
001	2720	451	0000	000000	083	00	000		Electricity	149,756.05	154,998.00
001	2720	452	0000	000000	083	00	000		Water / Sewer	16,538.56	17,117.00
001	2720	453	0000	000000	083	00	000		Gas	39,592.91	40,106.00
001	2720	510	0000	000000	083	00	000		Custodial Supplies	22,712.27	23,507.00
001	2720	840	0000	000000	083	00	000		Fire Permits/Ohio Dept of Comm	273.00	283.00
										\$ 247,306.34	\$ 255,090.00

DUBLIN CITY SCHOOLS

Karrer Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			084								
	001	2720	422	0000	000000	084	00	000	Garbage Removal	\$ 16,989.21	\$ 17,584.00
	001	2720	423	0000	000000	084	00	000	Property Services-Repairs & Maintenance	1,530.20	1,584.00
	001	2720	451	0000	000000	084	00	000	Electricity	201,197.64	208,240.00
	001	2720	452	0000	000000	084	00	000	Water / Sewer	25,387.77	26,276.00
	001	2720	453	0000	000000	084	00	000	Gas	36,734.83	37,205.00
	001	2720	510	0000	000000	084	00	000	Custodial Supplies	42,766.17	44,263.00
	001	2720	840	0000	000000	084	00	000	Fire Permits/Ohio Dept of Comm	341.25	353.00
										\$ 324,947.07	\$ 335,505.00

DUBLIN CITY SCHOOLS

Sells Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			085								
001	2720	422	0000	000000	085	00	000		Garbage Removal	\$ 16,636.71	\$ 17,219.00
001	2720	423	0000	000000	085	00	000		Property Services-Repairs & Maintenance	3,334.20	3,451.00
001	2720	451	0000	000000	085	00	000		Electricity	136,433.31	141,208.00
001	2720	452	0000	000000	085	00	000		Water / Sewer	30,214.06	31,272.00
001	2720	453	0000	000000	085	00	000		Gas	34,424.22	34,679.00
001	2720	510	0000	000000	085	00	000		Custodial Supplies	32,046.04	33,168.00
001	2720	840	0000	000000	085	00	000		Fire Permits/Ohio Dept of Comm	760.75	787.00
										\$ 253,849.29	\$ 261,784.00

DUBLIN CITY SCHOOLS

Preschool Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			086								
	001	2720	422	0000	000000	086	00	000	Garbage Removal	\$ 6,915.93	\$ 7,158.00
	001	2720	423	0000	000000	086	00	000	Property Services-Repairs & Maintenance	1,498.00	1,550.00
	001	2720	451	0000	000000	086	00	000	Electricity	45,683.14	47,282.00
	001	2720	452	0000	000000	086	00	000	Water / Sewer	7,506.41	7,769.00
	001	2720	453	0000	000000	086	00	000	Gas	15,151.66	15,132.00
	001	2720	510	0000	000000	086	00	000	Custodial Supplies	0.00	0.00
	001	2720	840	0000	000000	086	00	000	Fire Permits/Ohio Dept of Comm	466.75	483.00
										\$ 77,221.89	\$ 79,374.00

DUBLIN CITY SCHOOLS

Emerald Campus Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			087								
001	2720	422	0000	000000	087	00	000		Garbage Removal	\$ 20,857.06	\$ 21,587.00
001	2720	423	0000	000000	087	00	000		Property Services-Repairs & Maintenance	4,944.68	5,118.00
001	2720	451	0000	000000	087	00	000		Electricity	244,179.88	252,726.00
001	2720	452	0000	000000	087	00	000		Water / Sewer	15,143.96	15,674.00
001	2720	453	0000	000000	087	00	000		Gas	29,182.54	30,001.00
001	2720	510	0000	000000	087	00	000		Custodial Supplies	19,305.73	19,981.00
001	2720	840	0000	000000	087	00	000		Fire Permits/Ohio Dept of Comm	1,086.75	1,125.00
										\$ 334,700.60	\$ 346,212.00

DUBLIN CITY SCHOOLS

Coffman Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			088								
001	2720	422	0000	000000	088	00	000		Garbage Removal	\$ 31,725.88	\$ 32,836.00
001	2720	423	0000	000000	088	00	000		Property Services-Repairs & Maintenance	5,082.88	5,261.00
001	2720	451	0000	000000	088	00	000		Electricity	415,647.91	430,196.00
001	2720	452	0000	000000	088	00	000		Water / Sewer	57,721.74	59,742.00
001	2720	453	0000	000000	088	00	000		Gas	92,946.74	94,281.00
001	2720	510	0000	000000	088	00	000		Custodial Supplies	51,507.44	53,310.00
001	2720	840	0000	000000	088	00	000		Fire Permits/Ohio Dept of Comm	1,124.75	1,164.00
										\$ 655,757.34	\$ 676,790.00

DUBLIN CITY SCHOOLS

Jerome Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			089								
001	2720	422	0000	000000	089	00	000		Garbage Removal	\$ 35,319.58	\$ 36,556.00
001	2720	423	0000	000000	089	00	000		Property Services-Repairs & Maintenance	4,809.09	4,977.00
001	2720	451	0000	000000	089	00	000		Electricity	461,647.37	477,805.00
001	2720	452	0000	000000	089	00	000		Water/Sewer	73,917.75	76,505.00
001	2720	453	0000	000000	089	00	000		Gas	91,975.26	93,389.00
001	2720	510	0000	000000	089	00	000		Custodial Supplies	59,115.34	61,184.00
001	2720	640	0000	000000	089	00	000		Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	089	00	000		Fire Permits/Ohio Dept of Comm	763.50	790.00
										\$ 727,547.89	\$ 751,206.00

DUBLIN CITY SCHOOLS

Scioto Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			090								
001	2720	422	0000	000000	090	00	000		Garbage Removal	\$ 23,873.23	\$ 24,615.00
001	2720	423	0000	000000	090	00	000		Property Services-Repairs & Maintenance	24,907.88	25,780.00
001	2720	451	0000	000000	090	00	000		Electricity	442,193.93	420,892.00
001	2720	452	0000	000000	090	00	000		Water / Sewer	70,241.55	72,700.00
001	2720	453	0000	000000	090	00	000		Gas	61,299.46	62,005.00
001	2720	510	0000	000000	090	00	000		Custodial Supplies	49,073.25	50,791.00
001	2720	840	0000	000000	090	00	000		Fire Permits/Ohio Dept of Comm	942.25	975.00
										\$ 672,531.55	\$ 657,758.00

DUBLIN CITY SCHOOLS

7060 Coffman Road Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			091								
	001	2720	422	0000	000000	091	00	000	Garbage Removal	\$ 0.00	\$ 0.00
	001	2720	423	0000	000000	091	00	000	Property Services-Repairs & Maintenance	554.00	573.00
	001	2720	451	0000	000000	091	00	000	Electricity	3,783.53	3,916.00
	001	2720	452	0000	000000	091	00	000	Water / Sewer	679.15	703.00
	001	2720	453	0000	000000	091	00	000	Gas	878.94	857.00
	001	2720	510	0000	000000	091	00	000	Custodial Supplies	0.00	0.00
										\$ 5,895.62	\$ 6,049.00

DUBLIN CITY SCHOOLS

Custodial

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			094								
	001	2720	422	0000	000000	094	00	000	Garbage Removal	\$ 1,148,047.29	\$ 1,526,116.00
	001	2720	423	0000	000000	094	00	000	Property Services-Repairs & Maintenance	53,567.84	65,518.00
	001	2720	433	0000	000000	094	00	000	Non-Certificated Travel	348.26	497.00
	001	2720	510	0000	000000	094	00	000	Custodial Supplies	66,483.89	80,519.00
	001	2720	572	0000	000000	094	00	000	Bldg Supplies & Mtls	8,249.19	13,348.00
	001	2720	640	0000	000000	094	00	000	Capital Outlay-Custodial Equipment	8,869.20	9,501.00
										\$ 1,285,565.67	\$ 1,695,499.00

DUBLIN CITY SCHOOLS

Maintenance

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			095								
001	2720	410	0000	000000	095	00	000		Professional & Technical Services	\$ 389.22	\$ 403.00
001	2720	423	0000	000000	095	00	000		Bldg Property Services-Repairs & Maint	2,901,950.41	2,949,580.00
001	2720	426	0000	000000	095	00	000		Lease-Purchase Agreements	133,742.38	138,423.00
001	2720	433	0000	000000	095	00	000		Non-Certificated Travel	0.00	0.00
001	2720	434	0000	000000	095	00	000		Non-Certificated Meeting Expense	1,418.43	1,468.00
001	2720	510	0000	000000	095	00	000		Custodial Supplies	0.00	0.00
001	2720	572	0000	000000	095	00	000		Bldg Supplies & Mtls	771,044.43	799,441.00
001	2720	573	0000	000000	095	00	000		Equipment & Furniture Supplies	40,690.70	35,669.00
001	2720	581	0000	000000	095	00	000		Vehicle Maint-Supplies & Parts	121,063.41	122,622.00
001	2720	582	0000	000000	095	00	000		Fuel	43,011.48	44,517.00
001	2720	640	0000	000000	095	00	000		Capital Outlay-Equipment	67,700.92	70,070.00
001	2720	650	0000	000000	095	00	000		Vehicles (excluding buses)	0.00	0.00
001	2720	840	0000	000000	095	00	000		Dues and Fees	0.00	0.00
										\$ 4,081,011.38	\$ 4,162,193.00

DUBLIN CITY SCHOOLS

Grounds

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			097								
001	2720	423	0000	000000	097	00	000		Bldg Property Services-Repairs & Maint	\$ 633,681.16	\$ 655,751.00
001	2720	434	0000	000000	097	00	000		Non-Certificated Meeting Expense	0.00	0.00
001	2720	572	0000	000000	097	00	000		Bldg Supplies & Mtls	13,683.20	14,162.00
001	2730	423	0000	000000	097	00	000		Grnds Property Services & Maint	261,621.87	269,867.00
001	2730	571	0000	000000	097	00	000		Supplies & Materials for Land	74,109.37	76,197.00
001	2730	581	0000	000000	097	00	000		Vehicle Maint-Supplies & Parts	15,247.37	15,781.00
001	2730	582	0000	000000	097	00	000		Fuel	9,526.00	9,859.00
001	2730	583	0000	000000	097	00	000		Tires and Tubes	107.67	0.00
001	2730	640	0000	000000	097	00	000		Capital Outlay-Equipment	55,038.00	56,964.00
001	2730	840	0000	000000	097	00	000		Grnds - Dues and Fess	105.00	109.00
										\$ 1,063,119.64	\$ 1,098,690.00

DUBLIN CITY SCHOOLS

Depp Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			098								
001	2720	422	0000	000000	098	00	000		Garbage Removal	\$ 11,879.75	\$ 12,296.00
001	2720	423	0000	000000	098	00	000		Bldg Property Services-Repairs & Maint	1,051.00	1,088.00
001	2720	451	0000	000000	098	00	000		Electricity	129,541.72	134,076.00
001	2720	452	0000	000000	098	00	000		Water / Sewer	9,610.36	9,058.00
001	2720	453	0000	000000	098	00	000		Gas	31,041.42	31,418.00
001	2720	510	0000	000000	098	00	000		Custodial Supplies	26,070.01	26,982.00
001	2720	840	0000	000000	098	00	000		Fire Permits/Ohio Dept of Comm	535.00	554.00
										\$ 209,729.26	\$ 215,472.00

DUBLIN CITY SCHOOLS

District Operations

	Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY25 Expended	FY26 Proposed
OPU:			099								
001	2610	410	0000	000000	099	00	000		Business Mgr-Professional & Technical Serv	\$ 0.00	\$ 0.00
001	2610	418	0000	000000	099	00	000		Business Mgr Legal Fees	574,905.27	595,027.00
001	2610	423	0000	000000	099	00	000		Business Mgr-Repairs & Maint	0.00	0.00
001	2610	433	0000	000000	099	00	000		Business Mgr-Travel	0.00	0.00
001	2610	434	0000	000000	099	00	000		Business Mgr-Admin Professional Development/M	0.00	0.00
001	2610	443	0000	000000	099	00	000		Business Mgr-Postage	104.85	109.00
001	2610	446	0000	000000	099	00	000		Business Mgr-Advertising	7,811.97	8,085.00
001	2610	510	0000	000000	099	00	000		Business Mgr-Supplies	14.98	16.00
001	2610	840	0000	000000	099	00	000		Business Mgr-Admin Dues and Fees PER Admin Co	0.00	0.00
001	2610	890	0000	000000	099	00	000		Business Mgr-Admin Other Misc Expenditures	2,817.64	2,916.00
001	2720	422	0000	000000	099	00	000		Garbage Removal	40,777.08	42,109.00
001	2720	423	0000	000000	099	00	000		Bldg Property Services-Repairs & Maint	4,528.25	4,376.00
001	2720	451	0000	000000	099	00	000		Electricity	53,724.93	55,605.00
001	2720	452	0000	000000	099	00	000		Water/Sewer	19,754.75	20,446.00
001	2720	453	0000	000000	099	00	000		Gas	18,507.40	18,745.00
001	2720	510	0000	000000	099	00	000		Custodial Supplies	0.00	0.00
001	2720	510	0000	000000	099	16	000		General Building Supplies - Non-custodial	47,522.67	0.00
001	2720	640	0000	000000	099	00	000		DISTRICT WIDE CAPITAL PROJECT FUNDS	0.00	193.00
001	2720	840	0000	000000	099	00	000		Fire Permits/Ohio Dept of Comm	186.50	48,837.00
001	2760	410	0000	000000	099	00	000		Security-Prof/Technical Services	432,622.11	447,764.00
001	2760	431	0000	000000	099	00	000		Security-Travel	492.86	510.00
001	2760	432	0000	000000	099	00	000		Security-Meetings	0.00	0.00
001	2760	510	0000	000000	099	00	000		Security-Supplies	16,371.24	16,944.00
001	2760	640	0000	000000	099	00	000		Security-Equipment	0.00	0.00
001	2760	840	0000	000000	099	00	000		Security-Dues and Fees	0.00	0.00
										\$ 1,220,142.50	\$ 1,261,682.00