

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	23,398.72	-	119,654.87
State Revenue	3,098,545.67	-	65,296.53	3,033,249.14
Local Revenue	13,521,305.51	86,872.19	-	13,608,177.70
Transfers In	1,733,414.70	-	116,748.86	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,449,522.03	110,270.91	182,045.39	18,377,747.55
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,178,221.00	-	505,932.93	3,672,288.07
-200	1,810,151.00	-	576,166.01	1,233,984.99
-300	4,146,509.00	-	24,178.45	4,122,330.55
-400	500.00	-	353.29	146.71
-500	463,498.00	-	265,131.21	198,366.79
-600	472,449.00	-	278,502.29	193,946.71
-700	503,132.00	-	61,696.27	441,435.73
Total	11,574,460.00	-	1,711,960.45	9,862,499.55
6100-100	242,773.00	-	37,194.29	205,578.71
-200	87,260.00	-	14,587.14	72,672.86
-300	63,388.00	-	12,451.21	50,936.79
-400	-	-	-	-
-500	78,208.00	-	68,685.91	9,522.09
-600	-	-	-	-
-700	360.00	-	-	360.00
Total	471,989.00	-	132,918.55	339,070.45
6200-100	49,422.00	-	464.87	48,957.13
-200	24,270.00	-	4,865.63	19,404.37
-300	4,315.00	-	4,315.00	-
-400	-	-	-	-
-500	342.00	-	0.60	341.40
-600	6,030.00	-	3,924.03	2,105.97
-700	-	-	-	-
Total	84,379.00	-	13,570.13	70,808.87
6300-100	256,617.00	1,886.62	-	258,503.62
-200	91,551.00	-	10,918.84	80,632.16
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	150.00	-
-600	-	-	-	-
-700	-	-	-	-
Total	348,318.00	1,886.62	11,068.84	339,135.78

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	23,398.72	-	119,654.87
State Revenue	3,098,545.67	-	65,296.53	3,033,249.14
Local Revenue	13,521,305.51	86,872.19	-	13,608,177.70
Transfers In	1,733,414.70	-	116,748.86	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,449,522.03	110,270.91	182,045.39	18,377,747.55
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	2,450.00	2,900.00	-	5,350.00
-200	351.00	96.86	-	447.86
-300	48,261.00	2,593.32	-	50,854.32
-400		-	-	
-500	-	-	-	
-600		-	-	
-700	10,178.00	-	0.10	10,177.90
Total	61,240.00	5,590.18	0.10	66,830.08
6500-100	-	-	-	-
-200	-	-	-	-
-300	135,460.00	-	1.70	135,458.30
-400	-	-	-	
-500	978.00	-	860.29	117.71
-600	-	-	-	-
-700	-	-	-	-
Total	136,438.00	-	861.99	135,576.01
7100-100	163,772.00	-	1,622.00	162,150.00
-200	155,867.00	-	36,895.84	118,971.16
-300	158,231.00	-	13,179.58	145,051.42
-400		-	-	
-500		-	-	
-600		-	-	
-700	76,940.00	-	55,474.55	21,465.45
Total	554,810.00	-	107,171.97	447,638.03
7200-100	210,050.00	-	9.54	210,040.46
-200	134,819.00	-	13,591.59	121,227.41
-300	682.00	-	682.00	-
-400		-	-	
-500	750.00	-	233.68	516.32
-600		-	-	
-700	14,757.00	-	0.39	14,756.61
Total	361,058.00	-	14,517.20	346,540.80

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	23,398.72	-	119,654.87
State Revenue	3,098,545.67	-	65,296.53	3,033,249.14
Local Revenue	13,521,305.51	86,872.19	-	13,608,177.70
Transfers In	1,733,414.70	-	116,748.86	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,449,522.03	110,270.91	182,045.39	18,377,747.55
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	528,517.00	6,871.86	-	535,388.86
-200	212,585.00	-	29,101.07	183,483.93
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	469.37	1,030.63
-600	-	-	-	-
-700	-	-	-	-
Total	742,602.00	6,871.86	29,570.44	719,903.42
7400-600	212,211.00	213,118.10	-	425,329.10
Total	212,211.00	213,118.10	-	425,329.10
7500-100	271,410.00	377.31	-	271,787.31
-200	91,923.00	-	379.24	91,543.76
-300	6,000.00	-	181.00	5,819.00
-400	-	-	-	-
-500	3,000.00	-	1,017.93	1,982.07
-600	-	-	-	-
-700	25,968.00	-	269.00	25,699.00
Total	398,301.00	377.31	1,847.17	396,831.14
7700-100	309,198.00	-	45,658.26	263,539.74
-200	111,380.00	-	21,260.36	90,119.64
-300	129,190.00	-	25,392.83	103,797.17
-500	4,500.00	-	168.65	4,331.35
-600	1,000.00	-	720.01	279.99
-700	68,704.00	-	13,569.66	55,134.34
Total	623,972.00	-	106,769.77	517,202.23
7800-100	370,998.00	15,136.19	-	386,134.19
-200	197,741.00	-	38,589.58	159,151.42
-300	116,896.00	-	4,565.73	112,330.27
-400	71,639.00	-	4,627.11	67,011.89
-500	44,625.00	-	3,379.06	41,245.94
-600	-	-	-	-
-700	18,355.00	-	5,968.03	12,386.97
Total	820,254.00	15,136.19	57,129.51	778,260.68

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	23,398.72	-	119,654.87
State Revenue	3,098,545.67	-	65,296.53	3,033,249.14
Local Revenue	13,521,305.51	86,872.19	-	13,608,177.70
Transfers In	1,733,414.70	-	116,748.86	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,449,522.03	110,270.91	182,045.39	18,377,747.55
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	383,367.00	-	58,815.74	324,551.26
-200	175,658.00	-	34,131.18	141,526.82
-300	806,283.00	-	11,272.40	795,010.60
-400	510,202.00	-	92,947.59	417,254.41
-500	51,901.00	-	10,801.36	41,099.64
-600	5,129.00	-	0.13	5,128.87
-700	3,800.00	-	200.00	3,600.00
Total	1,936,340.00	-	208,168.40	1,728,171.60
8100-100	225,000.00	-	7,740.58	217,259.42
-200	94,815.00	-	6,212.24	88,602.76
-300	45,642.00	-	35,954.24	9,687.76
-400	4,900.00	327.16	-	5,227.16
-500	47,233.00	-	6,571.38	40,661.62
-600	5,480.00	-	0.98	5,479.02
-700	246.00	-	126.13	119.87
Total	423,316.00	327.16	56,605.55	367,037.61
8200-100	-	-	-	-
-200		-	-	
-300	159,862.00	-	40,888.86	118,973.14
-400		-	-	
-500	3,469.00	-	2,076.25	1,392.75
-600		-	-	
-700		-	-	
Total	163,331.00	-	42,965.11	120,365.89

Total Appropriations	18,913,019.00	243,307.42	2,495,125.18	16,661,201.24
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,256.15	23,398.72	-	119,654.87
State Revenue	3,098,545.67	-	65,296.53	3,033,249.14
Local Revenue	13,521,305.51	86,872.19	-	13,608,177.70
Transfers In	1,733,414.70	-	116,748.86	1,616,665.84
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,449,522.03	110,270.91	182,045.39	18,377,747.55
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2025)	-	98,283.63	-	98,283.63
Reserved Fund Balance (6/30/2025)	-	372,965.71	-	372,965.71
Unreserved Fund Balance (6/30/2025)	1,279,637.87	1,708,793.94	-	2,988,431.81
Ending Fund Balance (6/30/2025)	1,279,637.87	(133,036.51)	(2,313,079.79)	3,459,681.15

Unreserved Fund Balance %	7.66%			18.42%
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Total Appropriations, Other Financing Uses and Fund Balance	20,192,656.87	110,270.91	182,045.39	20,120,882.39
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
FOR THE FISCAL YEAR ENDING 6/30/25

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	0.40	-	1.40
Other Financing Sources		-	-	
Total Rev and Financing Sources	306,001.00	-	-	306,001.40
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	28.33	-	-	28.33
Total Revenue, Other Financing Sources & Fund Balance	306,029.33	0.40	-	306,029.73

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/25)	-	-	-	-
Unreserved Fund Balance (6/30/25)	29.33	0.40	-	29.73
Ending Fund Balance (6/30/25)	29.33		-	29.73

Total Appropriations, Other Financing Uses and Fund Balance	306,029.33	-	-	306,029.73
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
 FOR THE FISCAL YEAR ENDING 6/30/25

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	4.00	0.63	-	4.63
Transfers In	100,093.16	-	-	100,093.16
Other Financing Sources		-	-	
Total Rev and Financing Sources	100,097.16	0.63	-	100,097.79
Reserved Fund Balance (7/1/24)	1,068.71	-	-	1,068.71
Unreserved Fund Balance (7/1/24)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	101,165.87	0.63	-	101,166.50

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	84,523.09	-	-	84,523.09
-720	15,570.07	-	-	15,570.07
Total	100,093.16	-	-	100,093.16
Total Appropriations	100,093.16	-	-	100,093.16

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	1,072.71	0.63	-	1,073.34
Unreserved Fund Balance (6/30/25)		-	-	
Ending Fund Balance (6/30/25)	1,072.71	0.63	-	1,073.34

Total Appropriations, Other Financing Uses and Fund Balance	101,165.87	0.63	-	101,166.50
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	200,031.00	7.00	-	200,038.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	200,031.00	7.00	-	200,038.00
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	200,031.00	7.00	-	200,038.00

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-

Other Financing Uses				
Transfers Out (9700-900)	200,031.00	7.00	-	200,038.00
Total Other Financing Uses	200,031.00	7.00	-	200,038.00

Reserved Fund Balance (6/30/25)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/25)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	200,031.00	7.00	-	200,038.00
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BUDGET AMENDMENT 9

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,433.84	-	-	45,433.84
Local Revenue	8,000.00	13,870.21	-	21,870.21
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	53,433.84	13,870.21	-	67,304.05
Reserved Fund Balance (7/1/24)	442,248.86	-	-	442,248.86
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	495,682.70	13,870.21	-	509,552.91

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	495,682.70	-	495,631.70	51.00
Total Appropriations	495,682.70	-	495,631.70	51.00

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	(0.00)	509,501.91	-	509,501.91
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	(0.00)	509,501.91	-	509,501.91

Total Appropriations, Other Financing Uses and Fund Balance	495,682.70	509,501.91	495,631.70	509,552.91
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BUDGET AMENDMENT 9

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	4,175,451.00	-	29,102.81	4,146,348.19
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	4,175,451.00	-	29,102.81	4,146,348.19
Reserved Fund Balance (7/1/24)	3,491,312.55	-	-	3,491,312.55
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,666,763.55	-	29,102.81	7,637,660.74

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	4,540,578.00	-	3,021,131.20	1,519,446.80
Total Appropriations	4,540,578.00	-	3,021,131.20	1,519,446.80

Other Financing Uses				
Transfers Out (9700-900)	1,023,971.86	-	84,732.53	939,239.33
Total Other Financing Uses	1,023,971.86	-	84,732.53	939,239.33

Reserved Fund Balance (6/30/25)	2,102,213.69	3,076,760.92	-	5,178,974.61
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	2,102,213.69	3,076,760.92	-	5,178,974.61

Total Appropriations, Other Financing Uses and Fund Balance	7,666,763.55	3,076,760.92	3,105,863.73	7,637,660.74
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BUDGET AMENDMENT 9

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	42,000.00	-	19,180.00	22,820.00
Local Revenue	1,376,000.00	301,977.34	-	1,677,977.34
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,418,000.00	301,977.34	19,180.00	1,700,797.34
Reserved Fund Balance (7/1/24)	1,483,346.17	-	-	1,483,346.17
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,901,346.17	301,977.34	19,180.00	3,184,143.51

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	1,835,549.00	-	948,288.91	887,260.09
-700	441,731.72	41,231.46	-	482,963.18
Total	2,277,280.72	41,231.46	948,288.91	1,370,223.27
Total Appropriations	2,277,280.72	-	907,057.45	1,370,223.27

Other Financing Uses				
Transfers Out (9700-900)	303,505.00	-	32,023.33	271,481.67
Total Other Financing Uses	303,505.00	-	32,023.33	271,481.67

Reserved Fund Balance (6/30/25)	320,560.45	1,221,878.12	-	1,542,438.57
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	320,560.45	1,221,878.12	-	1,542,438.57

Total Appropriations, Other Financing Uses and Fund Balance	2,901,346.17	1,221,878.12	939,080.78	3,184,143.51
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
 FOR THE FISCAL YEAR ENDING 6/30/25

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	910,000.00	98,727.52	-	1,008,727.52
State Revenue	14,000.00	-	2,198.00	11,802.00
Local Revenue	109,000.00	3,775.27	-	112,775.27
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,033,000.00	102,502.79	2,198.00	1,133,304.79
Reserved Fund Balance (7/1/24)	585,007.13	-	-	585,007.13
Unreserved Fund Balance (7/1/24)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,618,007.13	102,502.79	2,198.00	1,718,311.92

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	400,000.00	-	16,871.86	383,128.14
-200	200,000.00	-	25,297.00	174,703.00
-300	70,000.00	-	14,450.24	55,549.76
-400	5,000.00	-	1,027.41	3,972.59
-500	520,000.00	73,896.46	-	593,896.46
-600	15,000.00	-	7,126.07	7,873.93
-700	6,781.50	1,439.47	-	8,220.97
Total	1,216,781.50	75,335.93	64,772.58	1,227,344.85

Total Appropriations	1,216,781.50	75,335.93	64,772.58	1,227,344.85
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	401,225.63	89,741.44	-	490,967.07
Unreserved Fund Balance (6/30/25)		-	-	-
Ending Fund Balance (6/30/25)	401,225.63		-	490,967.07

Total Appropriations, Other Financing Uses and Fund Balance	1,618,007.13	75,335.93	64,772.58	1,718,311.92
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,654,872.00	-	585,498.23	1,069,373.77
Total Rev and Financing Sources	1,654,872.00	-	585,498.23	1,069,373.77
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,654,872.00	-	585,498.23	1,069,373.77

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	189,424.00	-	77,246.10	112,177.90
-200	81,182.00	-	34,394.07	46,787.93
-300	460,030.00	-	113,428.81	346,601.19
-500	78,402.00	16,311.28	-	94,713.28
-600	27,061.00	-	19,818.57	7,242.43
-700	13,530.00	-	4,661.00	8,869.00
Total	849,629.00	16,311.28	249,548.55	616,391.73
6100-100	356,300.43	-	221,001.59	135,298.84
-200	116,222.57	-	70,239.03	45,983.54
-300	2,780.00	25,726.18	-	28,506.18
-500	48,295.00	-	36,988.95	11,306.05
-700	2,000.00	-	2,000.00	
Total	525,598.00	25,726.18	330,229.57	221,094.61
6300-100	86,188.00	-	11,460.00	74,728.00
-200	32,608.00	-	3,473.33	29,134.67
-300		-	-	
-500	2,977.00	-	2,375.85	601.15
Total	121,773.00	-	17,309.18	104,463.82
6400-100	8,795.00	-	5,614.00	3,181.00
-200	13,530.00	-	13,287.42	242.58
-300	46,317.00	-	5,824.37	40,492.63
-500	5,412.00	-	4,389.09	1,022.91
-600		-	-	
-700		-	-	
Total	74,054.00	-	29,114.88	44,939.12
6500-100		-	-	
-200		-	-	
-300	38,400.00	-	-	38,400.00
-600		-	-	-
Total	38,400.00	-	-	38,400.00
7200-100	-	-	-	
-700	40,591.00	-	1,333.51	39,257.49
Total	40,591.00	-	1,333.51	39,257.49

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 9
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,654,872.00	-	585,498.23	1,069,373.77
Total Rev and Financing Sources	1,654,872.00	-	585,498.23	1,069,373.77
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,654,872.00	-	585,498.23	1,069,373.77

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	3,630.00	-	-	3,630.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	3,630.00	-	-	3,630.00
7700-100	-	-	-	-
-300	1,197.00	-	-	1,197.00
Total	1,197.00	-	-	1,197.00

	1,654,872.00	42,037.46	627,535.69	1,069,373.77
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Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,654,872.00	42,037.46	627,535.69	1,069,373.77
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