

Harmony Public Schools
Central Texas

County/District 227-816

	FY 2026	
	Initial Budget*	
Revenue		
00-5742 Interest Revenue	\$	231,190
00-5744 Gifts & Bequests	\$	437,214
00-5751 Food Service-Charged	\$	285,000
00-5810 ASF-Per Capita & Foundation School Program	\$	68,752,339
00-5829 State Program Revenues-IM, etc	\$	7,370
00-5921 National School Breakfast	\$	306,352
00-5922 National School Lunch	\$	1,414,896
00-5939 Fed Rev Distributed by TDA	\$	12,500
00-5831 TRS On Behalf	\$	1,702,345
Total Revenue	\$	73,149,205
Expenditure		
11-6000 Instruction	\$	33,748,279
12-6000 Library	\$	2,000
13-6000 Curriculum	\$	3,579,259
21-6000 Instructional Leadership	\$	317,270
23-6000 School Leadership	\$	6,227,108
31-6000 Counseling	\$	1,746,870
33-6000 Health Services	\$	24,400
34-6000 Transportation	\$	594,000
35-6000 Food Services	\$	2,671,219
36-6000 Extracurricular Activities	\$	257,980
41-6000 Administration	\$	4,442,519
51-6000 Maintenance	\$	12,256,715
52-6000 Security	\$	727,756
53-6000 Data Processing	\$	1,281,992
71-6000 Debt Service	\$	4,120,384
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	71,997,751
Overall Totals	\$	1,151,454

*Fund 420 & 240 Budget

Harmony Public Schools
North Texas

County/District 161-807

		FY 2026
		Initial Budget*
Revenue		
00-5742 Interest Revenue	\$	1,869,841
00-5744 Gifts & Bequests	\$	-
00-5751 Food Service-Charged	\$	465,000
00-5810 ASF-Per Capita & Foundation School Program	\$	132,189,530
00-5829 State Program Revenues-IM, etc	\$	18,926
00-5921 National School Breakfast	\$	686,758
00-5922 National School Lunch	\$	3,081,767
00-5939 Fed Rev Distributed by TDA	\$	75,000
00-5831 TRS On Behalf	\$	3,902,812
Total Revenue	\$	142,289,634
Expenditure		
11-6000 Instruction	\$	69,066,878
12-6000 Library	\$	-
13-6000 Curriculum	\$	6,575,254
21-6000 Instructional Leadership	\$	472,983
23-6000 School Leadership	\$	13,088,266
31-6000 Counseling	\$	6,191,265
33-6000 Health Services	\$	110,350
34-6000 Transportation	\$	182,000
35-6000 Food Services	\$	5,172,840
36-6000 Extracurricular Activities	\$	455,000
41-6000 Administration	\$	8,174,243
51-6000 Maintenance	\$	18,528,694
52-6000 Security	\$	1,530,091
53-6000 Data Processing	\$	2,777,246
71-6000 Debt Service	\$	8,087,316
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	140,412,425
Overall Totals		\$ 1,877,208

*Fund 420 & 240 Budget

Harmony Public Schools
West Texas

County/District 071-806

	FY 2026	
Revenue	Initial Budget*	
00-5742 Interest Revenue	\$	697,403
00-5744 Gifts & Bequests	\$	2,072,618
00-5751 Food Service-Charged	\$	415,000
00-5810 ASF-Per Capita & Foundation School Program	\$	75,075,167
00-5829 State Program Revenues-IM, etc	\$	9,936
00-5921 National School Breakfast	\$	466,812
00-5922 National School Lunch	\$	2,259,341
00-5939 Fed Rev Distributed by TDA	\$	3,500
00-5831 TRS On Behalf	\$	1,833,937
Total Revenue	\$	82,833,714
Expenditure		
11-6000 Instruction	\$	37,548,481
12-6000 Library	\$	-
13-6000 Curriculum	\$	4,303,034
21-6000 Instructional Leadership	\$	390,917
23-6000 School Leadership	\$	7,503,726
31-6000 Counseling	\$	1,886,632
33-6000 Health Services	\$	63,900
34-6000 Transportation	\$	153,000
35-6000 Food Services	\$	3,113,960
36-6000 Extracurricular Activities	\$	324,500
41-6000 Administration	\$	4,749,182
51-6000 Maintenance	\$	15,079,685
52-6000 Security	\$	1,145,600
53-6000 Data Processing	\$	1,701,819
71-6000 Debt Service	\$	3,289,651
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	81,254,087
Overall Totals	\$	1,579,627

*Fund 420 & 240 Budget

Harmony Public Schools
Houston North

County/District 101-858

	FY 2026	
Revenue	Initial Budget*	
00-5742 Interest Revenue	\$	944,737
00-5744 Gifts & Bequests	\$	1,300,000
00-5751 Food Service-Charged	\$	420,000
00-5810 ASF-Per Capita & Foundation School Program	\$	102,321,763
00-5829 State Program Revenues-IM, etc	\$	10,313
00-5921 National School Breakfast	\$	700,590
00-5922 National School Lunch	\$	2,726,653
00-5939 Fed Rev Distributed by TDA	\$	10,500
00-5831 TRS On Behalf	\$	2,714,744
Total Revenue	\$	111,149,299
Expenditure		
11-6000 Instruction	\$	54,105,859
12-6000 Library	\$	1,000
13-6000 Curriculum	\$	5,335,698
21-6000 Instructional Leadership	\$	324,620
23-6000 School Leadership	\$	10,089,609
31-6000 Counseling	\$	1,572,704
33-6000 Health Services	\$	98,400
34-6000 Transportation	\$	474,000
35-6000 Food Services	\$	4,003,242
36-6000 Extracurricular Activities	\$	372,450
41-6000 Administration	\$	5,902,085
51-6000 Maintenance	\$	16,094,388
52-6000 Security	\$	1,057,400
53-6000 Data Processing	\$	2,223,767
71-6000 Debt Service	\$	7,525,257
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	109,180,480
Overall Totals	\$	1,968,820

*Fund 420 & 240 Budget

Harmony Public Schools
Houston South

County/District 101-846

	FY 2026	
Revenue	Initial Budget*	
00-5742 Interest Revenue	\$	650,605
00-5744 Gifts & Bequests	\$	-
00-5751 Food Service-Charged	\$	-
00-5810 ASF-Per Capita & Foundation School Program	\$	48,293,182
00-5829 State Program Revenues-IM, etc	\$	6,064
00-5921 National School Breakfast	\$	254,092
00-5922 National School Lunch	\$	1,233,977
00-5939 Fed Rev Distributed by TDA	\$	6,500
00-5831 TRS On Behalf	\$	2,467,494
Total Revenue	\$	52,911,914
Expenditure		
11-6000 Instruction	\$	28,097,711
12-6000 Library	\$	1,500
13-6000 Curriculum	\$	2,414,377
21-6000 Instructional Leadership	\$	334,227
23-6000 School Leadership	\$	4,941,739
31-6000 Counseling	\$	1,452,354
33-6000 Health Services	\$	21,636
34-6000 Transportation	\$	-
35-6000 Food Services	\$	1,619,620
36-6000 Extracurricular Activities	\$	240,887
41-6000 Administration	\$	2,755,029
51-6000 Maintenance	\$	6,435,931
52-6000 Security	\$	622,046
53-6000 Data Processing	\$	1,107,482
71-6000 Debt Service	\$	1,987,295
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	52,031,835
Overall Totals	\$	880,079

*Fund 420 & 240 Budget

Harmony Public Schools
Houston West

County/District 101-862

	FY 2026	
	Initial Budget*	
Revenue		
00-5742 Interest Revenue	\$	567,108
00-5744 Gifts & Bequests	\$	-
00-5751 Food Service-Charged	\$	365,000
00-5810 ASF-Per Capita & Foundation School Program	\$	78,262,610
00-5829 State Program Revenues-IM, etc	\$	5,326
00-5921 National School Breakfast	\$	285,566
00-5922 National School Lunch	\$	1,412,745
00-5939 Fed Rev Distributed by TDA	\$	15,000
00-5831 TRS On Behalf	\$	2,290,312
Total Revenue	\$	83,203,667
Expenditure		
11-6000 Instruction	\$	41,947,475
12-6000 Library	\$	2,000
13-6000 Curriculum	\$	3,970,646
21-6000 Instructional Leadership	\$	163,687
23-6000 School Leadership	\$	6,916,125
31-6000 Counseling	\$	2,895,280
33-6000 Health Services	\$	21,000
34-6000 Transportation	\$	25,000
35-6000 Food Services	\$	2,117,813
36-6000 Extracurricular Activities	\$	426,800
41-6000 Administration	\$	4,456,961
51-6000 Maintenance	\$	11,486,294
52-6000 Security	\$	703,500
53-6000 Data Processing	\$	1,817,210
71-6000 Debt Service	\$	4,700,386
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	81,650,178
Overall Totals	\$	1,553,489

*Fund 420 & 240 Budget

Harmony Public Schools
South Texas

County/District 015-828

	FY 2026	
Revenue	Initial Budget*	
00-5742 Interest Revenue	\$	454,649
00-5744 Gifts & Bequests	\$	988,473
00-5751 Food Service-Charged	\$	178,914
00-5810 ASF-Per Capita & Foundation School Program	\$	62,892,661
00-5829 State Program Revenues-IM, etc	\$	10,966
00-5921 National School Breakfast	\$	490,441
00-5922 National School Lunch	\$	2,169,503
00-5939 Fed Rev Distributed by TDA	\$	16,000
00-5831 TRS On Behalf	\$	1,688,767
Total Revenue	\$	68,890,374
Expenditure		
11-6000 Instruction	\$	31,650,089
12-6000 Library	\$	3,500
13-6000 Curriculum	\$	3,438,244
21-6000 Instructional Leadership	\$	310,902
23-6000 School Leadership	\$	6,473,844
31-6000 Counseling	\$	1,371,777
33-6000 Health Services	\$	109,827
34-6000 Transportation	\$	291,000
35-6000 Food Services	\$	3,034,760
36-6000 Extracurricular Activities	\$	472,300
41-6000 Administration	\$	4,378,093
51-6000 Maintenance	\$	9,883,955
52-6000 Security	\$	866,911
53-6000 Data Processing	\$	1,380,618
71-6000 Debt Service	\$	4,085,476
81-6000 Capital Improvement	\$	-
Total Expenditure	\$	67,751,295
Overall Totals	\$	1,139,079

*Fund 420 & 240 Budget