2024/25 Proposition 28 Annual Plan

Plan Year	School Site	Contact Name and Title	Email
2024/25	Northmead Elementary	Jill Zieglar	jzieglar@patterson.k12.ca.us

AMS (Prop 28) Site Allocation			
Total	**Carryover**	**80% Staff**	**20% Supplies and Services**
$188,043	0	$159,544	$28,499
		Total Budget with Carryover	

Describe how the funds received under Prop 28 will be utilized to supplement existing arts education programs.

Through funding provided by Proposition 28, AMS has significantly enhanced K–6 music instruction by hiring two Visual and Performing Arts Teachers on Special Assignment (VAPA TOSAs) and a new elementary music teacher, as well as re-establishing a brand new role for our Music teacher that fosters a broader reach for music education. These additions have expanded music education access and support across our elementary schools. These funds purchased Quaver, a music curriculum for grades K-6. Additionally, Proposition 28 funds supported our teachers' professional development through their participation in the four-day CASMEC conference, strengthening instructional quality and fostering collaboration in the arts. We also advertised for a Mariachi teacher that will add cultural relevancy to our new comprehensive music program.

Planned Staff	Estimated Expenditures
VAPA TOSA	$12,208
VAPA TOSA	$99,985
Music Teacher	$6,669
Music Teacher	$7,683
Mariachi Teacher	$33,000
Future Position(s)	$34,452
Total	$159,544

Planned Materials and Support	Expenditures
Supplies	$30,000
Services	$18,499
Total	$28,499

Will a waiver be filled for the next year:

- ☐ YES
- ☑ NO