

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 2671 NOB HILL ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,510,840	20.50	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,857,886	79.50	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	17	0.00	6,678	0.00	29,521,897	0.08
TOTAL	7,368,743	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,487	6,209	6,109	3,892,990
OTHER INSTRUCTIONAL PERSONNEL****	1,861	1,753	1,531	967,488
CONTRACTED INSTRUCTIONAL SERVICES	389	358	456	202,261
SCHOOL ADMINISTRATION	869	839	761	451,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	479	436	372	248,813
FOOD SERVICE	647	620	718	336,354
OPERATION AND MAINTENANCE OF PLANT	1,819	1,606	1,368	945,637
OTHER SCHOOL LEVEL SUPPORT SERVICES	622	527	327	323,262
TOTAL SCHOOL COST	14,173	12,348	11,642	7,368,743

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,638	5,105	5,030	1,819,876
ESOL	5,930	5,687	5,989	194,800
EXCEPTIONAL PROGRAMS	11,432	9,825	9,618	1,878,314
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	21,599	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	4,492	3,953,479
OTHER INSTRUCTIONAL MATERIALS	61,193	34,274,073
OTHER MATERIALS AND SUPPLIES	161,529	28,827,842

LIBRARY MEDIA MATERIALS 3,188 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 4,391 FOR SCHOOL 2671 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED

Nob Hill Elementary

Traci Porter, Principal

Susana Cruz, Assistant Principal

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Sunrise, FL 33322

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www.browardschools.com/nobhill

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Broward County, Florida**

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2023-24 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2023-24.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2023 jiska 24.