

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Feaster Charter School
CDS code:	37 68023 6037956
LEA contact information:	Rosario Villareal Executive Director rosario.villareal@cvesd.org 619-4228397
Coming School Year:	2025-2026
Current School Year:	2024-2025

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2025-2026 School Year		Amount
Total LCFF funds	\$	14,371,207
LCFF supplemental & concentration grants	\$	2,737,315
All other state funds	\$	3,413,266
All local funds	\$	58,228
All federal funds	\$	517,173
Total Projected Revenue	\$	18,359,874
Total Budgeted Expenditures for the 2025-2026 School Year		Amount
Total Budgeted General Fund Expenditures	\$	21,473,717
Total Budgeted Expenditures in the LCAP	\$	2,737,315
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,737,315
Expenditures not in the LCAP	\$	18,736,402
Expenditures for High Needs Students in the 2024-2025 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,597,928
Actual Expenditures for High Needs Students in LCAP	\$	2,597,928