

2024-2025 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ 2,713,779	\$ 800,250	\$ 31,092	\$ 769,158	0.000%	0.000%	0.000% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.7	Start a systematic SART Process that is data-driven and helps address barriers for students and families to combat attendance issues or concerns	Yes	\$ 15,000	\$ -	0.000%	
1	1.8	Provide professional development to expand equitable initiatives and opportunities for all students and families	Yes	\$ -	\$ 24,000.00		0.000%
2	2.10	Provide professional development to improve and increase access to services for all students and families that support social, mental, behavioral, emotional, and physical wellness.	Yes	\$ 10,000		0.000%	0.000%
3	3.4	Hire 1 FTE English Language Instructional Assistant and 1 FTE New Comer Instructional Assistant to support EL and LTEL students.	Yes	\$ 39,648	\$ 7,092.00	0.000%	0.000%
3	3.14	We will provide professional development to teachers in Designated and Integrated English Language Development best practices	Yes	\$ 10,000		0.000%	0.000%
3	3.15	All LTELs will have an SST started for them to receive Tier 3 academic supports on campus	Yes	\$ 10,000		0.000%	0.000%
3	3.16	All At-Risk LTELs and LTELs will receive designated ELD instruction at least once a day	Yes	\$ 10,179		0.000%	0.000%