

2025-2026 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 11,481,689	\$ 2,767,315	24.102%	0.000%	24.102%	\$ 1,706,170	0.000%	14.860%	Total:	\$ 1,706,170
LEA-wide Total:									\$ -
Limited Total:									\$ 1,141,001
Schoolwide Total:									\$ 565,169

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.3	Provide educational excursions for students	Yes	Schoolwide	All	Feaster Charter	\$ 52,325	0.000%
1	1.7	Start a systematic SART Process that is dat	Yes	Limited	English Learners and Foster Youth	Feaster Charter	\$ -	0.000%
2	2.3	Employ 3 FTE school counselors. Equip the	Yes	Schoolwide	All	Feaster Charter	\$ 354,072	0.000%
2	2.5	Develop mentorship program for students, p	Yes	Limited	All	Feaster Charter	\$ 10,000	0.000%
2	2.6	Employ 1 FTE Behavior Instructional Assista	Yes	Schoolwide	All	Feaster Charter	\$ 88,984	0.000%
3	3.3	Hire 1 FTE English Language Instructional /	Yes	Limited	English Learners	Feaster Charter	\$ -	0.000%
3	3.5	Hire 3.0 FTE Reading Impact Teachers to p	Yes	Limited	All	Feaster Charter	\$ 457,160	0.000%
3	3.6	Hire 3.0 FTE Math Impact Teachers to provi	Yes	Limited	All	Feaster Charter	\$ 476,836	0.000%
3	3.13	Purchase EduClimber schoolwide license	Yes	Schoolwide	All	Feaster Charter	\$ 50,963	0.000%
3	3.14-3.16	We will provide professional development to	Yes	Limited	English Learners	Feaster Charter	\$ 197,005	0.000%
3	3.17	Contract a Reading Difficulties Risk Screen	Yes	Schoolwide	All	Feaster Charter	\$ 18,825	0.000%