

SY2526

서울국제학교 예산(안)

SEOUL INTERNATIONAL SCHOOL BUDGET



Budget for the School Year 2025-2026

Seoul International School

(\$1=@1,496)

Subject	Amount(\$)	Rate
I. Revenues	27,282,227	100%
1. Fees	22,278,308	81.66%
1) Tuition	20,818,983	76.31%
2) Bus Fee	1,203,209	4.41%
3) Other Fees	256,116	0.94%
2. Other Income	2,351	0.01%
3. Specific-purpose business reserve	5,001,568	18.33%
II. Total Operation Expenses	27,282,227	100%
1. Payroll	17,876,046	65.52%
2. Operating Expenses	7,129,057	26.13%
3. Expenses for teacher/Student activities	1,910,574	7.00%
4. Capital Expenses	0	-
5. Education Reserve	160,428	0.59%
6. Personnel management Reserve	72,432	0.27%
7. Facility management Reserve	133,690	0.49%
8. Others	0	-
III. Balance	-	