

FACILITY COMMITTEE MEETING #15 / 05.12.2025

FACILITY COMMITTEE MEETING #15 / AGENDA

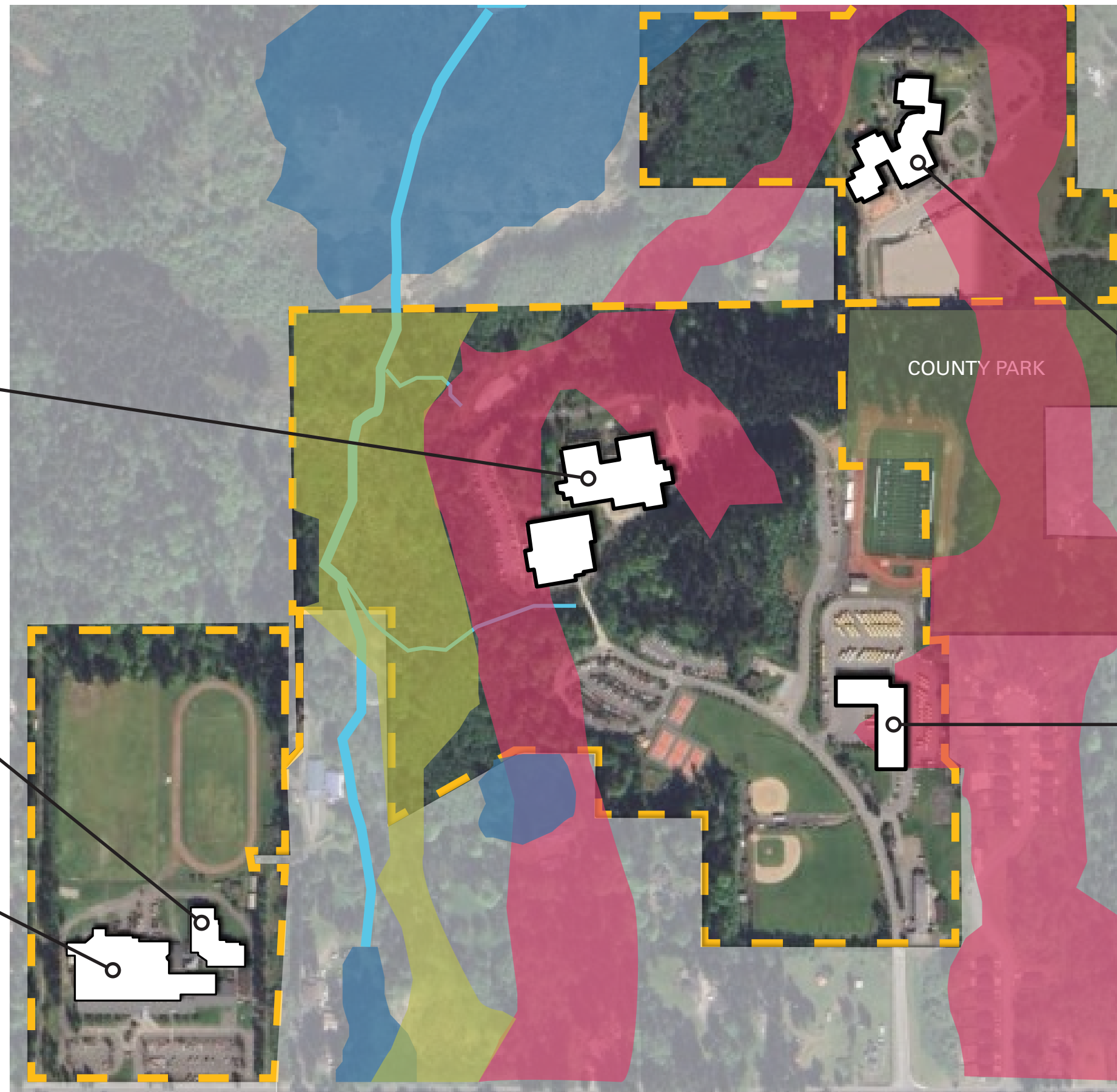


AGENDA

- REVIEW AND DISCUSS SCENARIOS

SCENARIO 1: 5-6 GRADE AT KMS & 7-12 GRADE AT KHS /

FACILITY COMMITTEE MEETING #15 / SCENARIO #1 - KINGSTON CAMPUS



- BODY OF WATER / WATERWAY
- EROSION HAZARD AREA
- HYDRIC SOILS
- WETLANDS
- DISTRICT PROPERTY LINE

KINGSTON HS:
7-12 GRADES

GORDON ES:
K-4 GRADES






KINGSTON MS BLDG 2:
CHOICE ACADEMY

NKSD
TRANSPORTATION

KINGSTON MS BLDG 1:
5-6 GRADES

FACILITY COMMITTEE MEETING #15 / SCENARIO #1: POULSBO CAMPUS



	BODY OF WATER / WATERWAY
	EROSION HAZARD AREA
	HYDRIC SOILS
	WETLANDS
	DISTRICT PROPERTY LINE

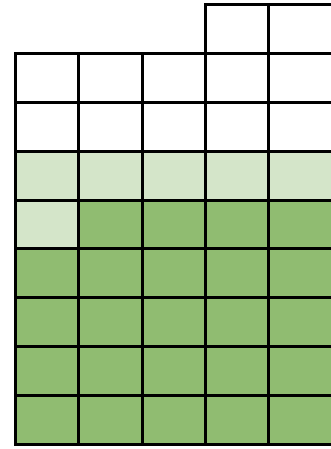
NORTH KITSAP HS:
7-12 GRADES

POULSBO MS BLDG 3:
THEATER & POOL

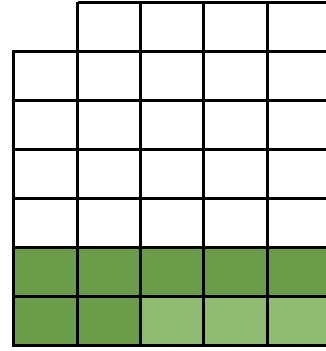
POULSBO MS:
5-6 GRADES

POULSBO ES:
K-4 GRADES

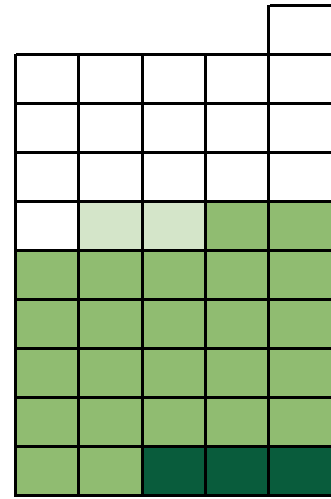
FACILITY COMMITTEE MEETING #15 / SCENARIO 1: K-4 AT ES, 5-6 AT MS, 7-12 AT HS



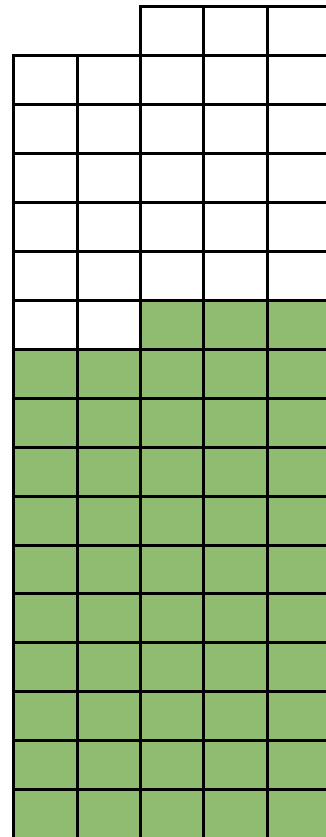
Suquamish ES K-4		
Capacity	2025	2035
342	247	196



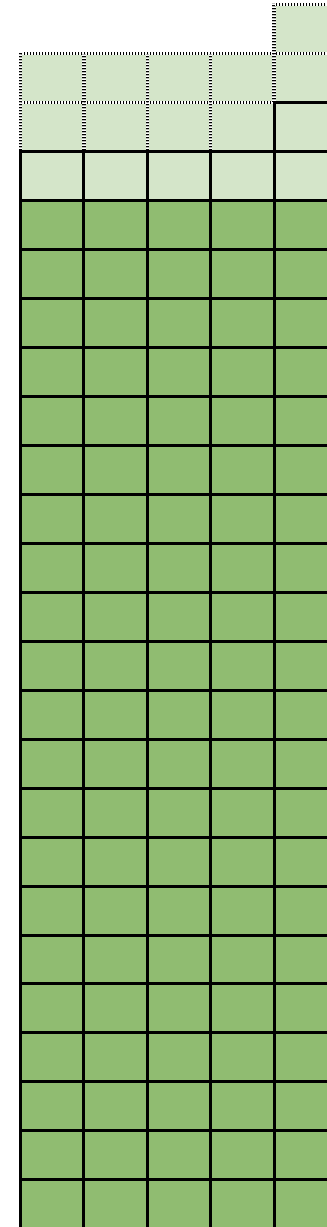
Choice Academy (KMS Bldg 2)		
Capacity	2025	2035
498	50	150



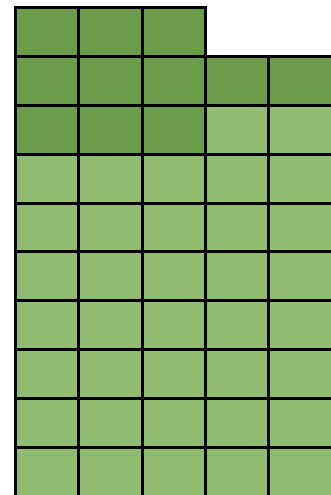
Wolfle ES K-4		
Capacity	2025	2035
439	274	253



Kingston 5-6 (Bldg 1)		
Capacity	2025	2035
498	315	314

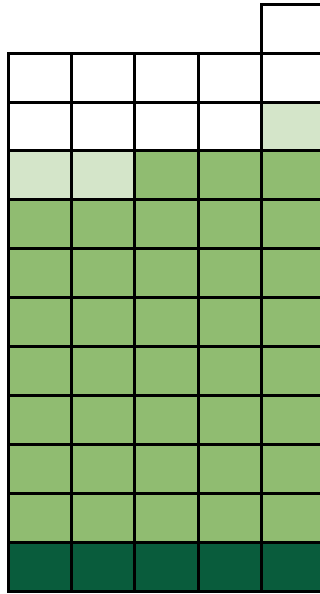


Kingston 7-12		
Capacity	2025	2035
800	869	760

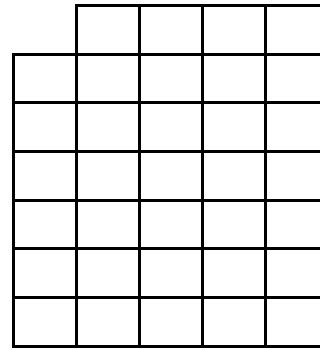


Gordon ES K-4		
Capacity	2025	2035
382	296	379

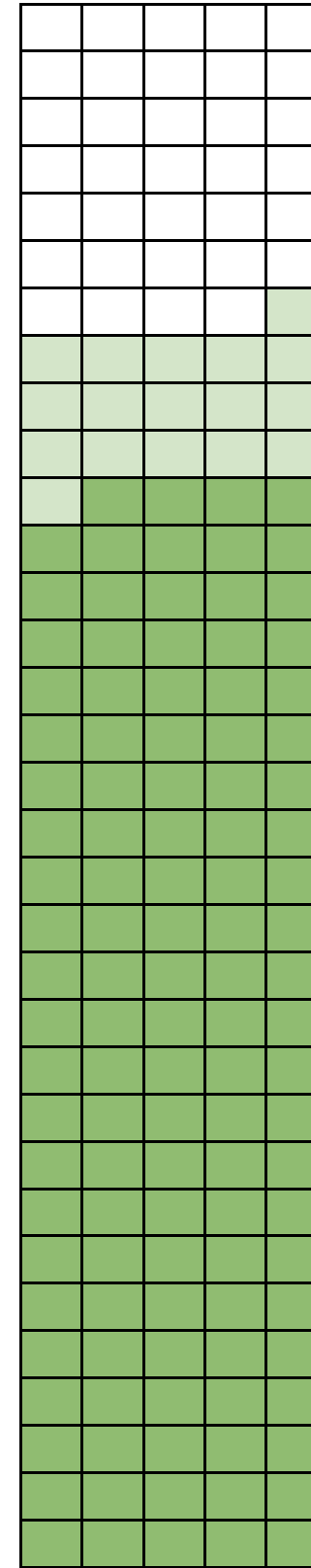
FACILITY COMMITTEE MEETING #15 / SCENARIO 1: K-4 AT ES, 5-6 AT MS, 7-12 AT HS



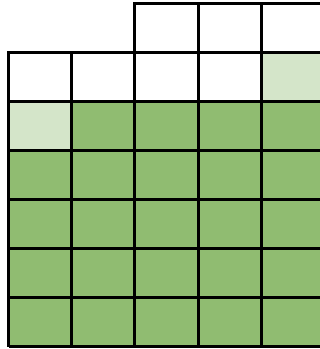
Vinland K-4		
Capacity	2025	2035
530	436	414



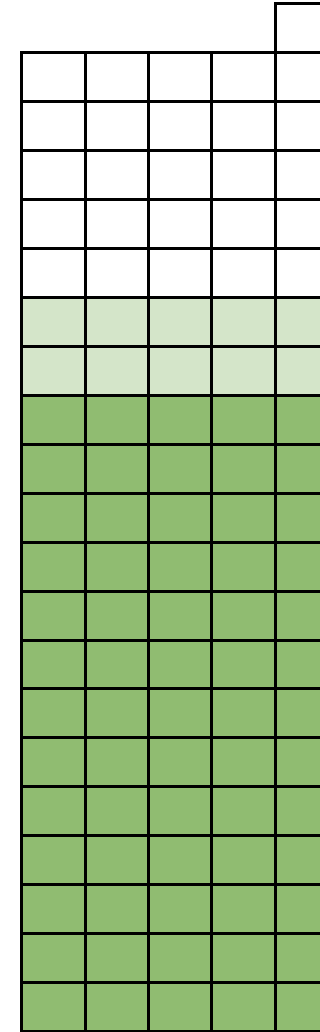
PMS Bldg 3	
Years	Maint. & Repair Needs
1-7	\$7.6m
8-13	\$10m
14-20	\$1.4m



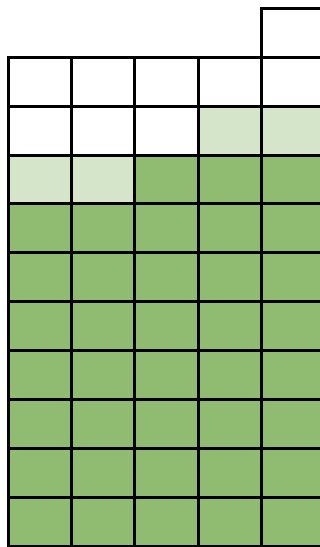
North Kitsap 7-12		
Capacity	2025	2035
1295	1029	897



Pearson K-4		
Capacity	2025	2035
302	235	221

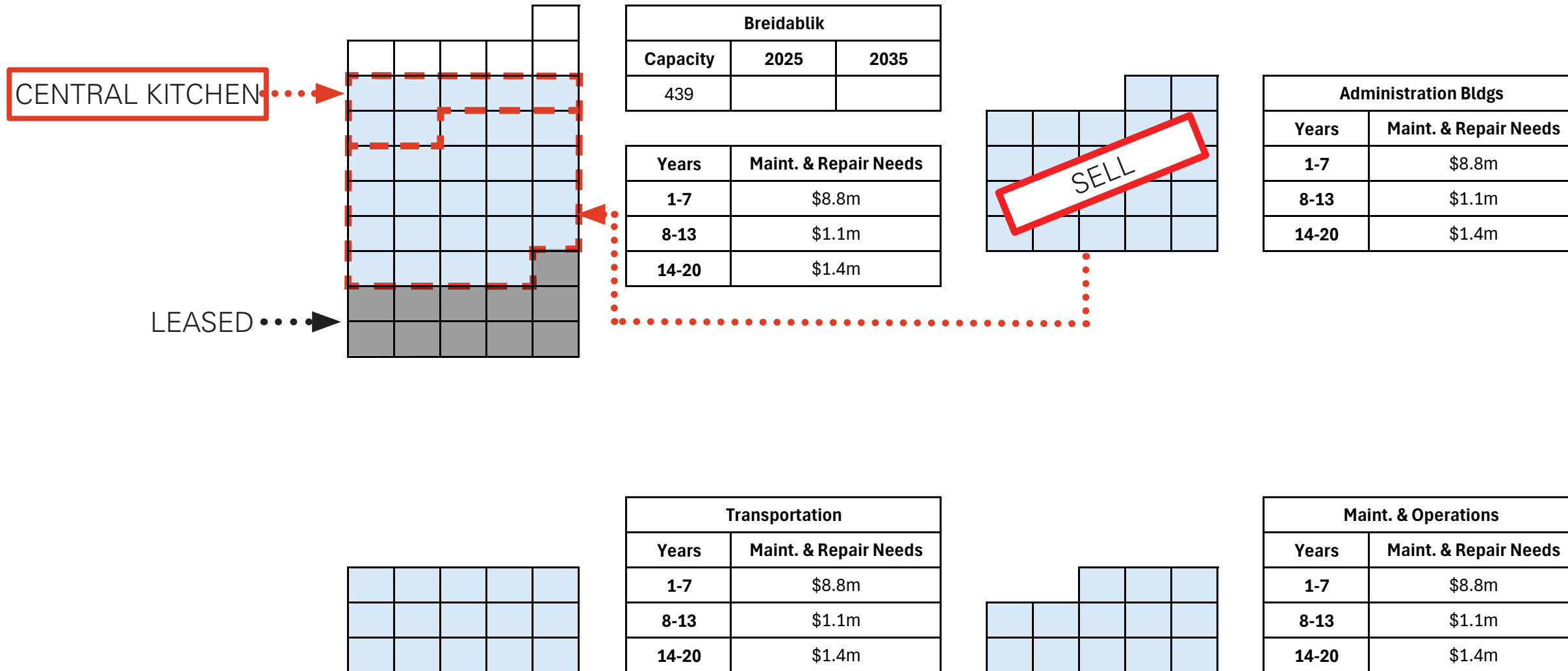


Poulsbo 5-6		
Capacity	2025	2035
971	720	620



Poulsbo ES K-4		
Capacity	2025	2035
460	380	340

FACILITY COMMITTEE MEETING #15 / SCENARIO 1: K-4 AT ES, 5-6 AT MS, 7-12 AT HS



SUMMARY

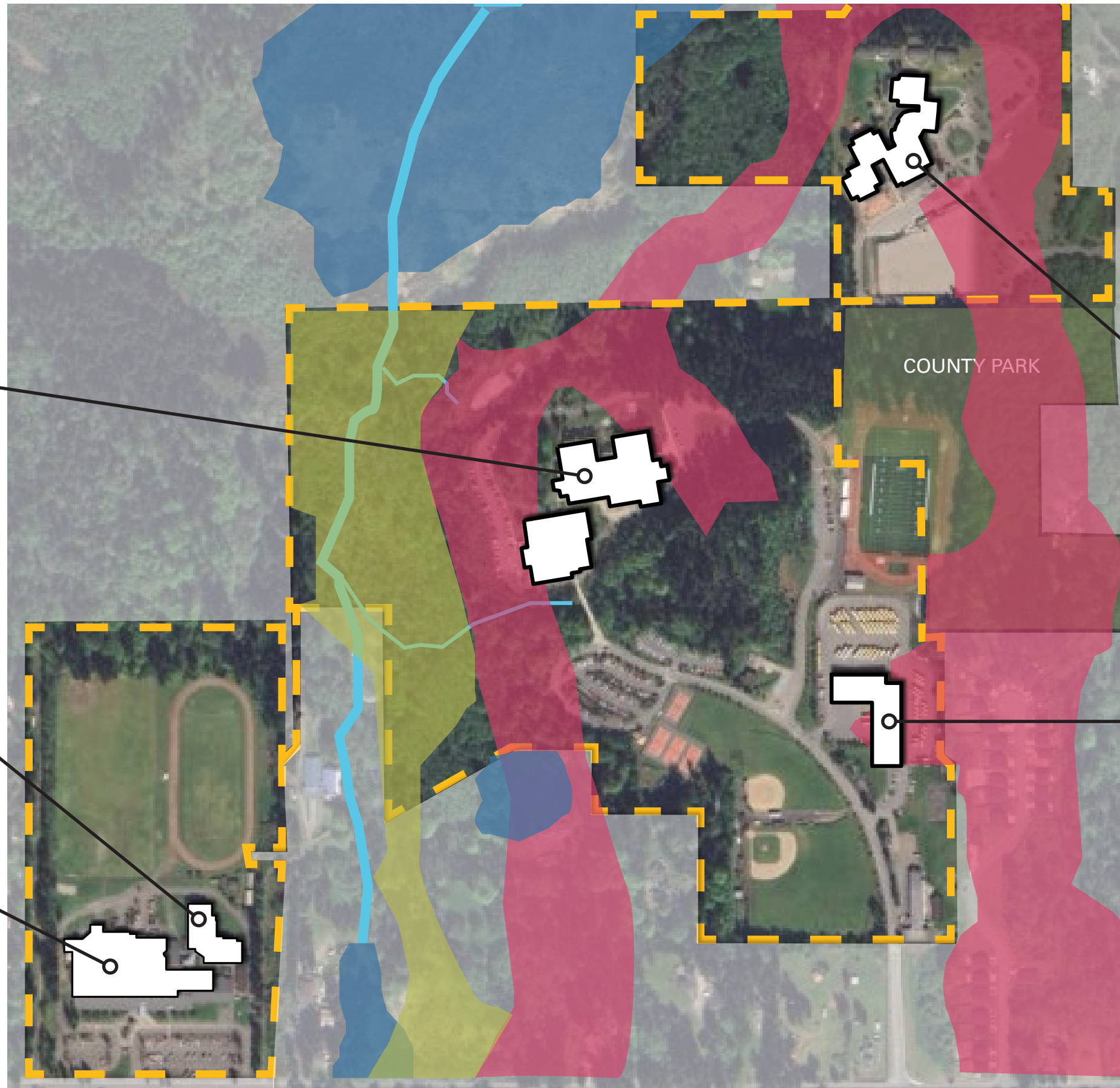
- + CREATE 5-6TH CAMPUS AT KMS BLDG 1
- + MOVE CHOICE TO KMS BLDG 2
- + MOVE 7-8 GRADE TO KHS
- + COMPLETE HPES
- + BREIDABLIK IMPROVEMENTS
- + FACILITY MAINTENANCE
- + CTE AT NKHS

CAPITAL PROJECTS

NEXT CAPITAL LEVY	
+ KHS GYM ADDITION, RENO, & SITE:	\$14M
+ NEW PEARSON ELEMENTARY SCHOOL:	\$42M
+ NKHS CTE IMPROVEMENTS:	\$11M
+ RENO KMS BLDG 2 FOR CHOICE:	\$3M
+ CENTRAL KITCHEN AT BREIDABLIK:	\$5M
+ NEW MECHANICAL AT BREIDABLIK:	\$4M
+ DISTRICT-WIDE MAINTENANCE NEEDS:	\$45M
TOTAL:	\$124M
FUTURE LEVY OR BOND	
+ NKHS REPLACEMENT:	\$105M
+ NKHS SITE/ATHLETICS IMPROVEMENTS:	\$15M
+ KHS SITE/ATHLETICS IMPROVEMENTS:	\$15M
+ SYNTHETIC TURF FIELD AT KMS:	\$5M
+ SYNTHETIC TURF FIELD AT PMS:	\$5M
+ MISC PROGRAM ALIGNMENT:	\$10M
+ DISTRICT-WIDE MAINTENANCE NEEDS:	\$110M
TOTAL:	\$265M

SCENARIO 2: 6-12 GRADE CAMPUS AT KHS /

FACILITY COMMITTEE MEETING #15 / SCENARIO #2: KINGSTON CAMPUS



KINGSTON HS:
6-12 GRADES

GORDON ES:
K-5 GRADES






KINGSTON MS BLDG 2:
CHOICE ACADEMY

NKSD
TRANSPORTATION

KINGSTON MS BLDG 1:
UNOCCUPIED

FACILITY COMMITTEE MEETING #15 / SCENARIO #2: POULSBO CAMPUS



	BODY OF WATER / WATERWAY
	EROSION HAZARD AREA
	HYDRIC SOILS
	WETLANDS
	DISTRICT PROPERTY LINE

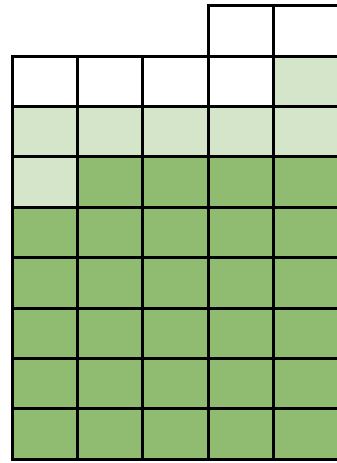
NORTH KITSAP HS:
9-12 GRADES

POULSBO MS BLDG 3:
THEATER & POOL

POULSBO MS:
6-8 GRADES

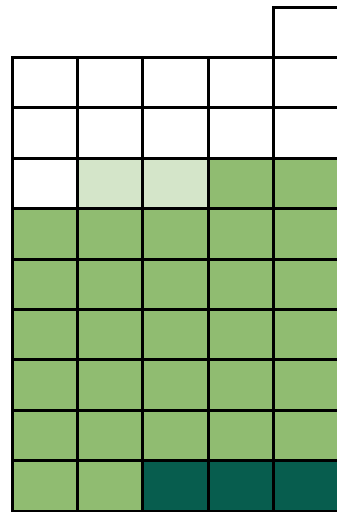
POULSBO ES:
K-5 GRADES

FACILITY COMMITTEE MEETING #15 / SCENARIO 2: 6-12 GRADE CAMPUS AT KHS



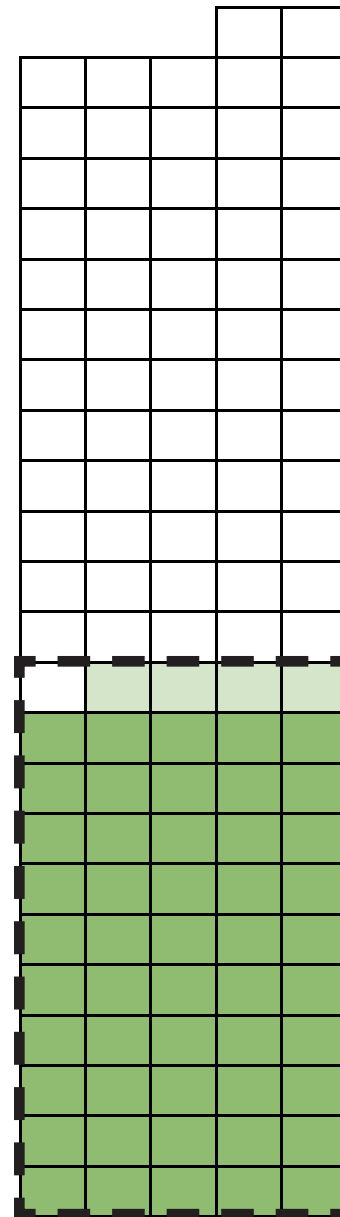
Suquamish ES		
Capacity	2025	2035
342	298	236

Years	Maint. & Repair Needs
1-6	\$8.6m
7-12	\$2.7m
13-18	\$1.4m



Wolfe ES		
Capacity	2025	2035
439	330	305

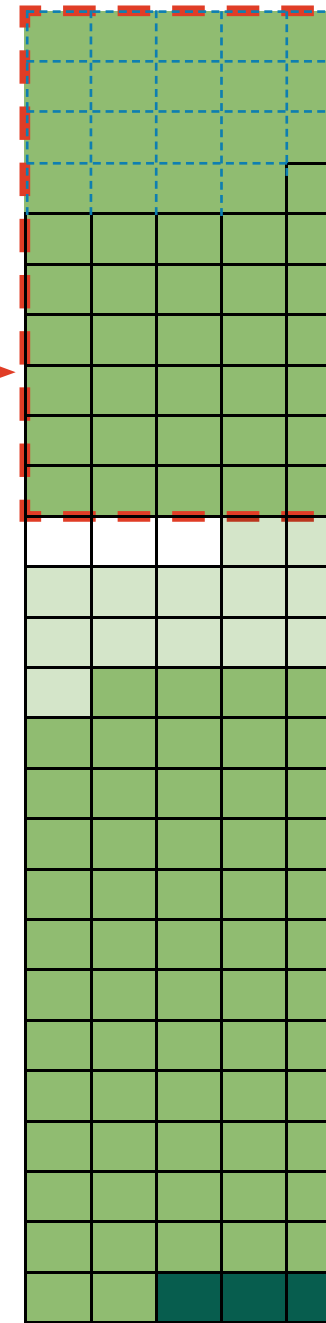
Years	Maint. & Repair Needs
1-7	\$2.7m
8-13	\$3.4m
14-20	\$10.1m



Kingston MS		
Capacity	2025	2035
996	461	426

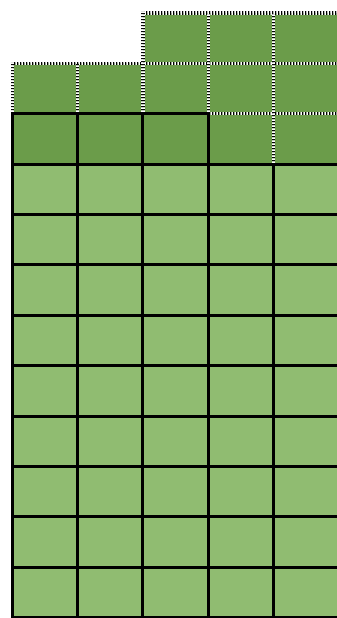
Years	Maint. & Repair Needs
1-7	\$2.7m
8-13	\$8.6m
14-20	\$34.5m

MIN. INITIAL EXPANSION



Kingston HS		
Capacity	2025	2035
800	554	461

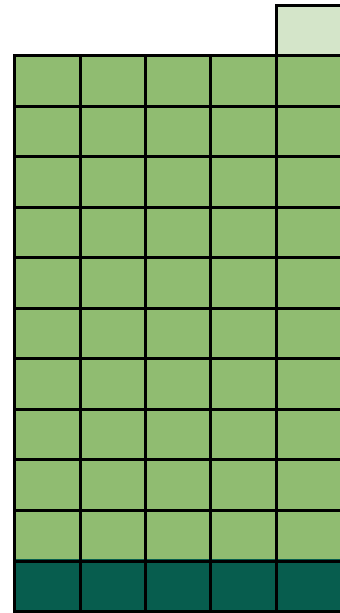
Years	Maint. & Repair Needs
1-7	\$5.8m
8-13	\$25.7m
14-20	\$2.7m



Gordon ES		
Capacity	2025	2035
382	357	456

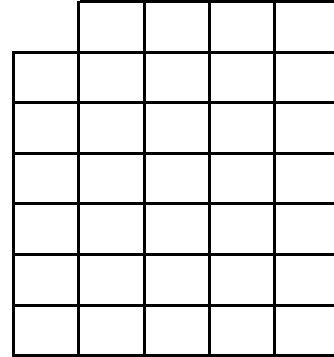
Years	Maint. & Repair Needs
1-7	\$1.3m
8-13	\$3.0m
14-20	\$13.2m

FACILITY COMMITTEE MEETING #15 / SCENARIO 2: 6-12 GRADE CAMPUS AT KHS



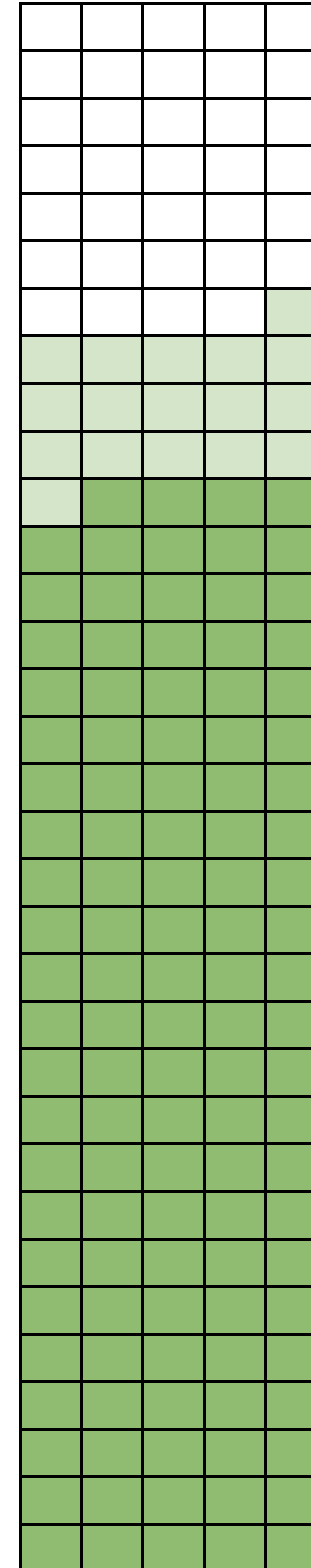
Vinland		
Capacity	2025	2035
530	526	498

Years	Maint. & Repair Needs
1-7	\$1.4m
8-13	\$3.0m
14-20	\$15m



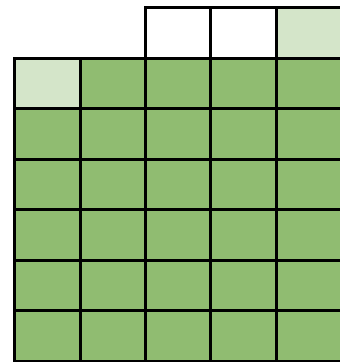
PMS Bldg 3

Years	Maint. & Repair Needs
1-7	\$7.6m
8-13	\$10m
14-20	\$1.4m



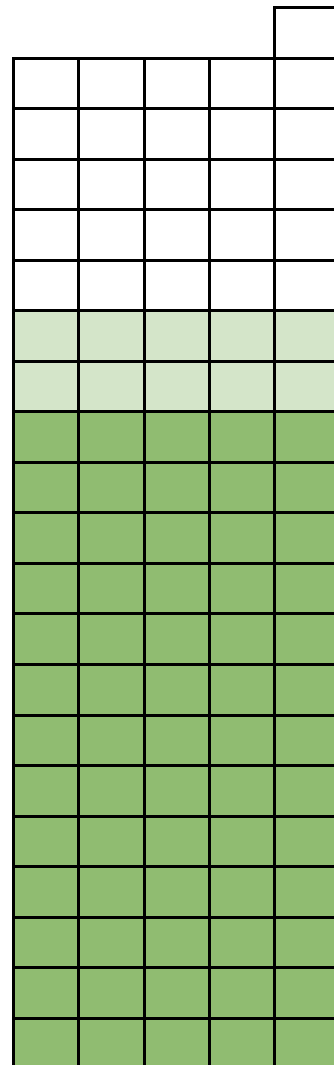
North Kitsap HS		
Capacity	2025	2035
1295	1029	897

Years	Maint. & Repair Needs
1-7	\$27m
8-13	\$21.2m
14-20	\$5m



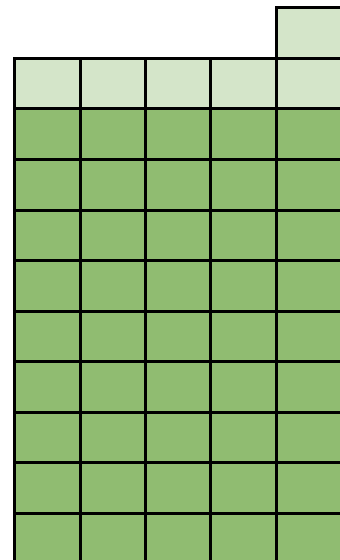
Pearson		
Capacity	2025	2035
302	283	266

Years	Maint. & Repair Needs
1-7	\$9.3m
8-13	\$1.5m
14-20	\$1.8m



Poolsbo MS		
Capacity	2025	2035
971	720	620

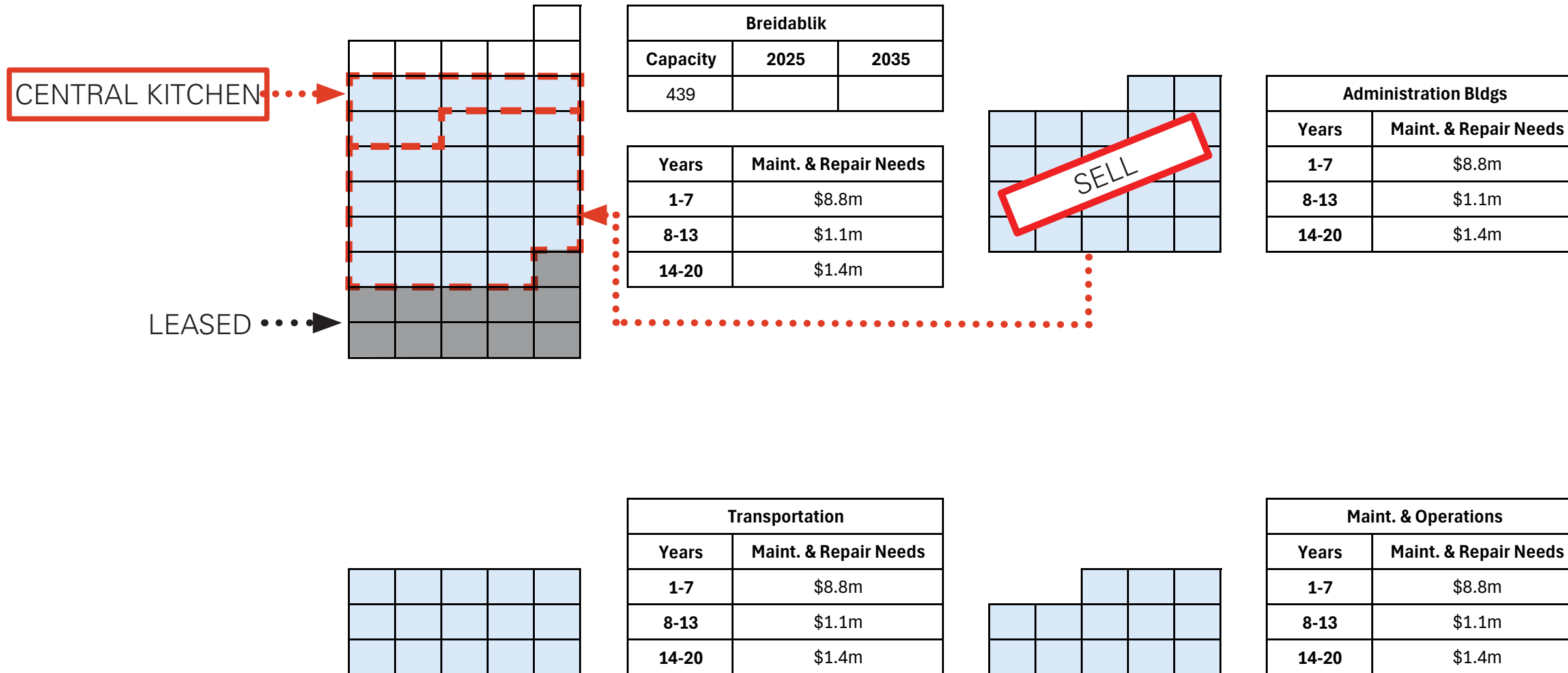
Years	Maint. & Repair Needs
1-7	\$11.3m
8-13	\$13.4m
14-20	\$2.3m



Poolsbo ES		
Capacity	2025	2035
460	458	409

Years	Maint. & Repair Needs
1-7	\$3.6m
8-13	\$13.1m
14-20	\$1m

FACILITY COMMITTEE MEETING #15 / SCENARIO 2: 6-12 GRADE CAMPUS AT KHS



SUMMARY

- + CREATE 6-12TH CAMPUS AT KHS
- + MOVE CHOICE TO KMS BLDG 2
- + MOVE 6-8 GRADE TO KHS
- + COMPLETE HPES
- + BREIDABLIK IMPROVEMENTS
- + FACILITY MAINTENANCE

CAPITAL PROJECTS

NEXT CAPITAL LEVY (2026)		
+ KHS GYM/COMMONS ADDITION, RENO:		\$32M
+ NEW PEARSON ELEMENTARY SCHOOL:		\$50M
+ RENO KMS BLDG 2 FOR CHOICE:		\$3M
+ CENTRAL KITCHEN AT BREIDABLIK:		\$5M
+ NEW MECHANICAL AT BREIDABLIK:		\$4M
+ DISTRICT-WIDE MAINTENANCE NEEDS:		\$30M
	TOTAL:	\$124M
FUTURE LEVY OR BOND		
+ NKHS MODERNIZATION:		\$115M
+ NKHS SITE/ATHLETICS IMPROVEMENTS:		\$15M
+ KHS SITE/ATHLETICS IMPROVEMENTS:		\$15M
+ SYNTHETIC TURF FIELD AT KMS:		\$5M
+ SYNTHETIC TURF FIELD AT PMS:		\$5M
+ MISC PROGRAM ENHANCEMENTS:		\$10M
+ GORDON CLASSROOM POD:		\$10M
+ DISTRICT-WIDE MAINTENANCE NEEDS:		\$90M
	TOTAL:	\$265M

NEXT STEPS /