

Monitoring Response Document

Policy Monitored: EL-7, Budget Planning and Execution

Date Report Submitted: 12/14/2022

Date of Board's Monitoring Response: 1/18/2023

The Board has received and reviewed the Superintendent's Monitoring Report referenced above. Following the Board's review and discussions with the Superintendent and his representatives, the Board makes the following conclusions:

<u>Ends Reports:</u>	<u>Executive Limitations Reports</u>
- The Board finds that the Superintendent: - has achieved the goals established in the policy. - is making reasonable progress towards achieving the goals. - is making reasonable progress towards achieving the goals, but a greater degree of progress is expected in some areas.* - is not making reasonable progress in achieving the goals established. * - cannot be determined*	- The Board finds that the Superintendent: is in compliance, with the acknowledgement that there is always more work to be done. - is making reasonable progress towards compliance, except for item(s) noted.* - is not making reasonable progress toward compliance.* - cannot be determined*
<i>*see comments below (No. 3)</i>	

- Please note commendable progress over the last year.

The board notes a second successful community block party with 2,200 students and families in attendance and the inclusion of community partners.

The board also notes the new location of Community Transitions while the district continues to search for a permanent location.

The board would like to share its congratulations on passing a bond during a very difficult time and maximizing this funding stream.

The board is impressed with the work done to secure grants for the district. It shows resourcefulness, respect for public funds and dedication for continuing improvement.

The board recognizes the work of managing and planning for next year's budget as many changes are made at the State and Federal levels while also managing continued budgetary outliers from the pandemic. We also appreciate continued work towards keeping the budget transparent with the annual publication of the budget book and that all of the state audits done under the superintendent's leadership have been exemplary.

- Please note areas for additional improvement.

None.

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4. Comments on the report itself.

Very well organized and clear. The board appreciates italicizing the new sections.

5. Possible changes to the policy.

None.