

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2021-2022

015 - Bridgeport School District

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,836,933	\$442,128	\$10,654	\$627,269	\$459,308	\$482,911	\$206,101		\$4,065,304
21XX	Support services - students	\$134,551	\$1,707	\$86,049	\$56,409	\$9,229	\$520			\$288,466
221X	Improvement of instruction									
222X	Library and media services	\$76,891			\$11,806					\$88,696
22XX	Support services - instruction	\$1,528			\$22					\$1,550
24XX	Support Services - school based administration			\$430,932	\$77,612					\$508,544
26XX	Operation and maintenance of plant			\$256,420	\$154,255	\$108,647	\$10,934	\$7,422		\$537,679
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,049,903	\$443,835	\$784,055	\$927,373	\$577,184	\$494,366	\$213,523		\$5,490,238

Expenditures shown from selected funding sources: All Sources