

**Adopted Budget for  
Date Adopted by Board:**

**PEASTER ISD  
June 26, 2025**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$5,794,600
5800	State Program Revenues	\$12,661,139
5900	Federal Revenue	\$0
	<b>Total Revenues</b>	<b>\$18,455,739</b>

<b>Expenditures:</b>		
11	Instruction	\$9,971,754
12	Instructional Resources, Media Services	\$286,388
13	Curriculum Development & Staff Development	\$33,400
21	Instructional Leadership	\$134,145
23	School Leadership	\$1,160,017
31	Guidance & Counseling, Evaluation	\$455,122
32	Social Work Services	\$0
33	Health Services	\$241,315
34	Student Transportation	\$689,697
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,092,293
41	General Administration	\$954,786
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,529,731
52	Security and Monitoring	\$113,124
53	Data Processing	\$249,681
61	Community Service	\$0
71	Debt Service	\$87,425
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$298,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$147,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$18,443,878</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$11,861</b>