Section D: School Locations

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GENERAL INFORMATION

Our Schools

15 Elementary Schools (PK-5)

1. Agnor
2. Baker-Butler
3. Broadus Wood
4. Brownsville
5. Crozet
6. Mary Carr Greer (Greer)
7. Hollymead
8. Ivy
9. Mountain View
10. Virginia L. Murray (Murray)
11. Red Hill
12. Scottsville
13. Stone-Robinson
14. Stony Point
15. Woodbrook

5 Comprehensive Middle Schools (6-8)

1. Jackson P. Burley (Burley)
2. Joseph T. Henley (Henley)
3. Journey
4. Lakeside
5. Leslie H. Walton (Walton)

3 Comprehensive High Schools (9-12)

1. Albemarle (AHS)
2. Monticello (MoHS)
3. Western Albemarle (WAHS)

1 Charter School (6-12)

- Community Lab School (CLS)

4 Specialty Centers & Programs

1. Albemarle Career Exploration (ACE) Academy @ Seminole Trail (formerly Center I) – High school specialty center (9-12)
2. Center for Learning and Growth – Alternative education center for short-term intervention (6-12)
3. Intensive Support Center (ISC) – Special education center providing intensive behavioral supports for K-12 students, including those with emotional disabilities, and functional life skills instruction for Post High students (ages 18-22)
4. Newcomer Learning Community (NLC) – Specialized program for students in their first year of U.S. schooling and English acquisition (6-12)

Note: ACPS also offers Scholars Studios, a program that allows high school students to explore their interests through real-world learning experiences while building essential skills for success. Studios are available to all

students in grades 9-12 and are housed across the Division's three comprehensive high schools and Albemarle Career Exploration (ACE) Academy @ Seminole Trail.

School Quality Profiles

The Virginia Department of Education provides a School Quality Profile for every division and school in the Commonwealth, covering student achievement, college and career readiness, program completion, school safety, teacher quality, and other topics of interest to parents/guardians and the public. Profiles for ACPS and its schools are available online at:

schoolquality.virginia.gov/divisions/albemarle-county-public-schools

Feeder Patterns

Due to the large geographic size of Albemarle County, our schools are divided into three "feeder patterns" according to geographical area: Northern, Southern, and Western. A feeder pattern consists of the elementary, middle, and high schools through which students progress.

	Northern	Southern	Western
Elementary Schools	Agnor* Baker-Butler Broadus Wood Greer Hollymead Stony Point* Woodbrook	Mountain View* Red Hill Scottsville Stone-Robinson* Stony Point*	Brownsville Crozet Ivy Murray
Middle Schools	Burley** Journey Lakeside	Burley** Walton	Henley
High Schools	Albemarle	Monticello	Western Albemarle

**Student body splits at the middle school level:*

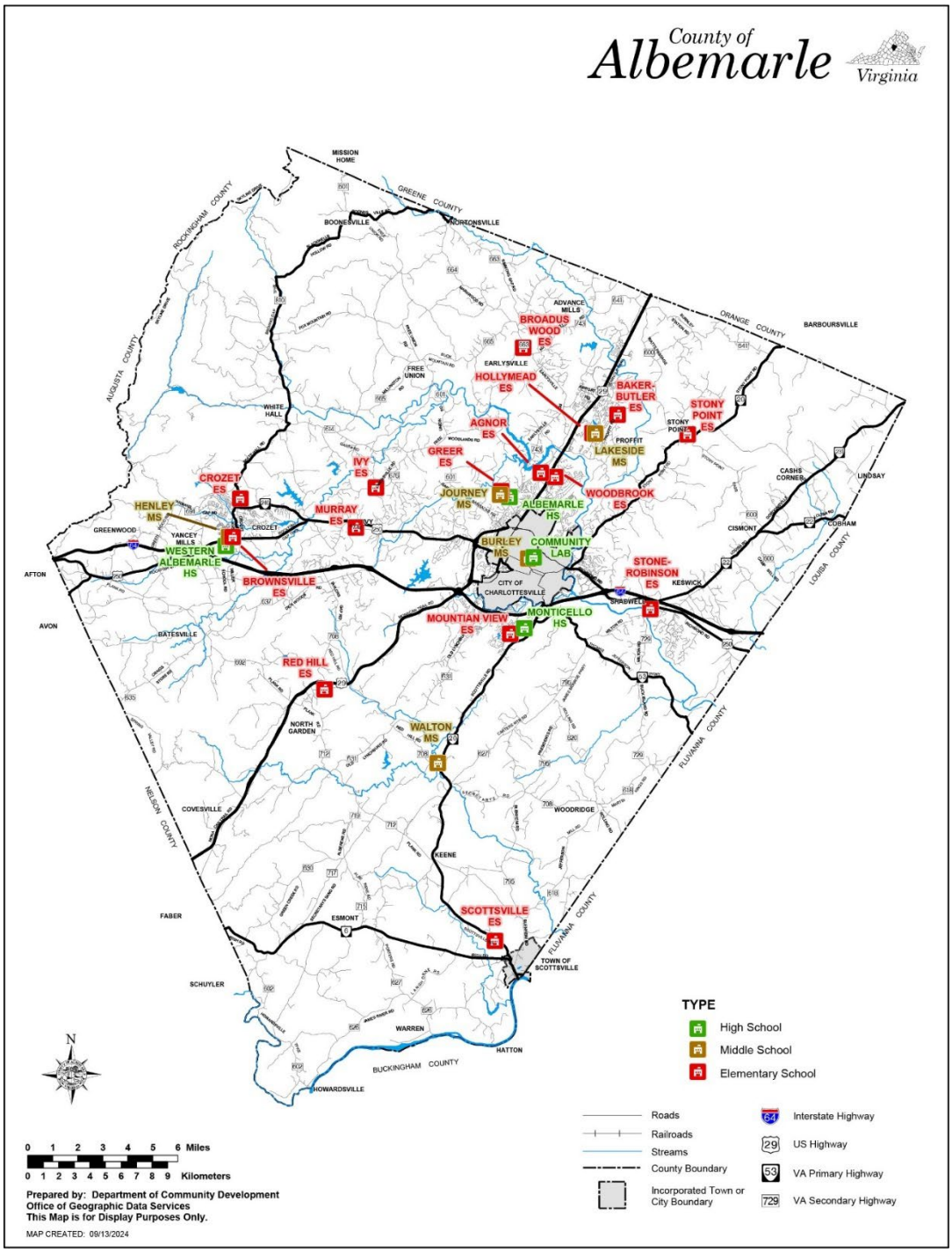
- *Agnor students move on Burley or Journey Middle School, then Albemarle High School.*
- *Stony Point students move on either to Burley Middle School and then to Monticello High School or to Lakeside Middle School and then to Albemarle High School.*
- *Mountain View and Stone-Robinson students move on to Burley or Walton Middle School, then to Monticello High School.*

***Student body splits at the high school level:*

- *Burley students move on to either Albemarle or Monticello High School.*

School District Maps

School Locations



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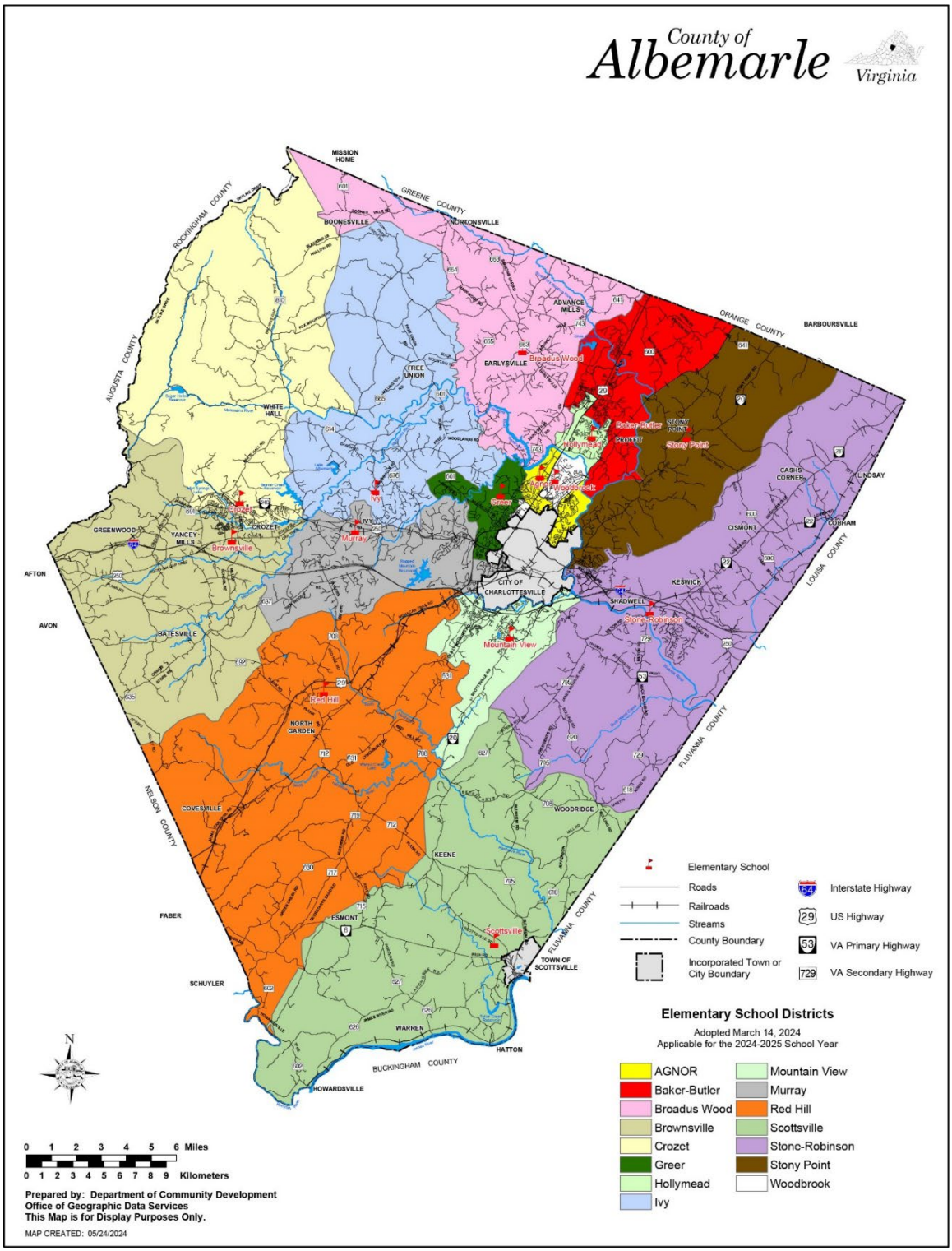
Elementary School Districts



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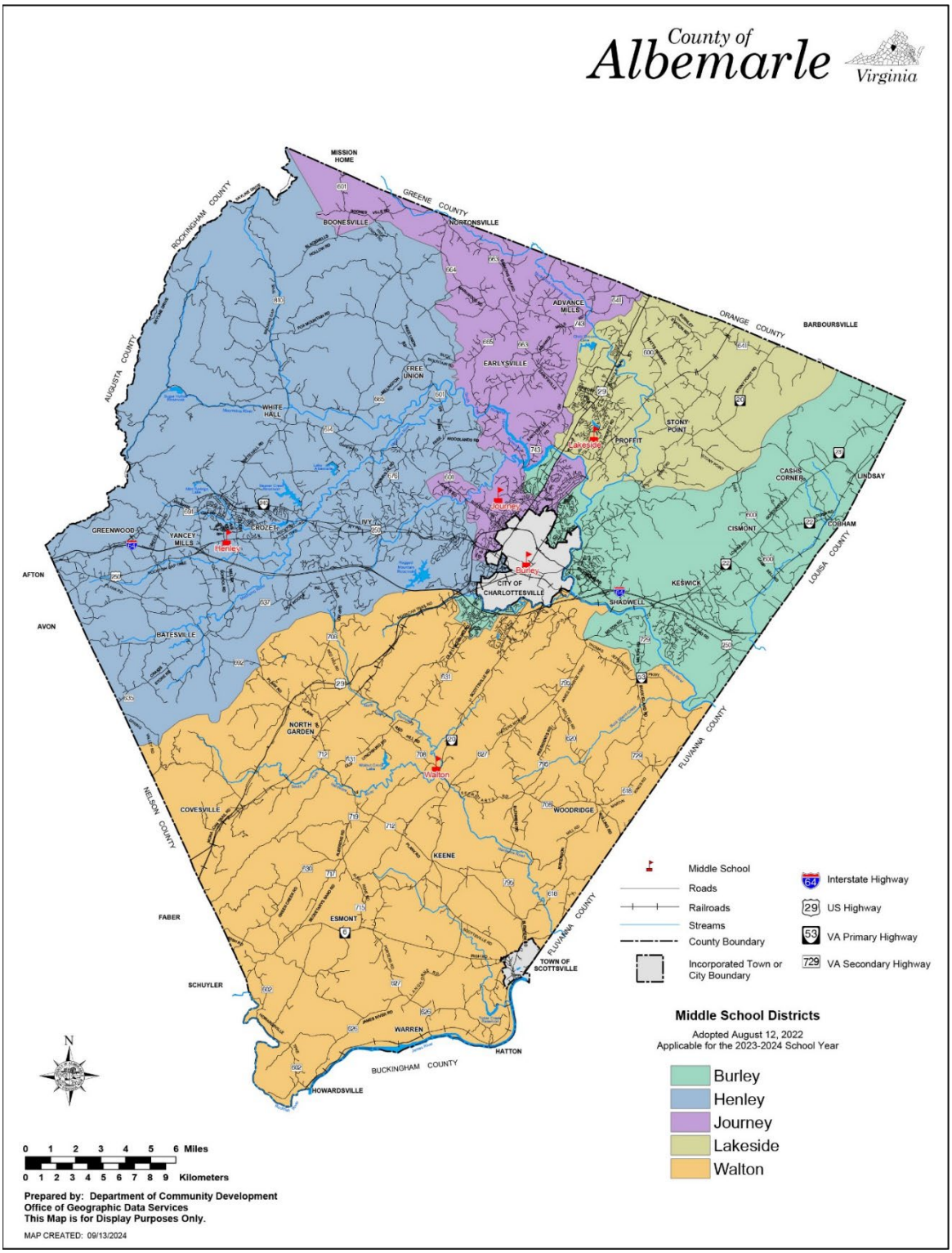
Middle School Districts



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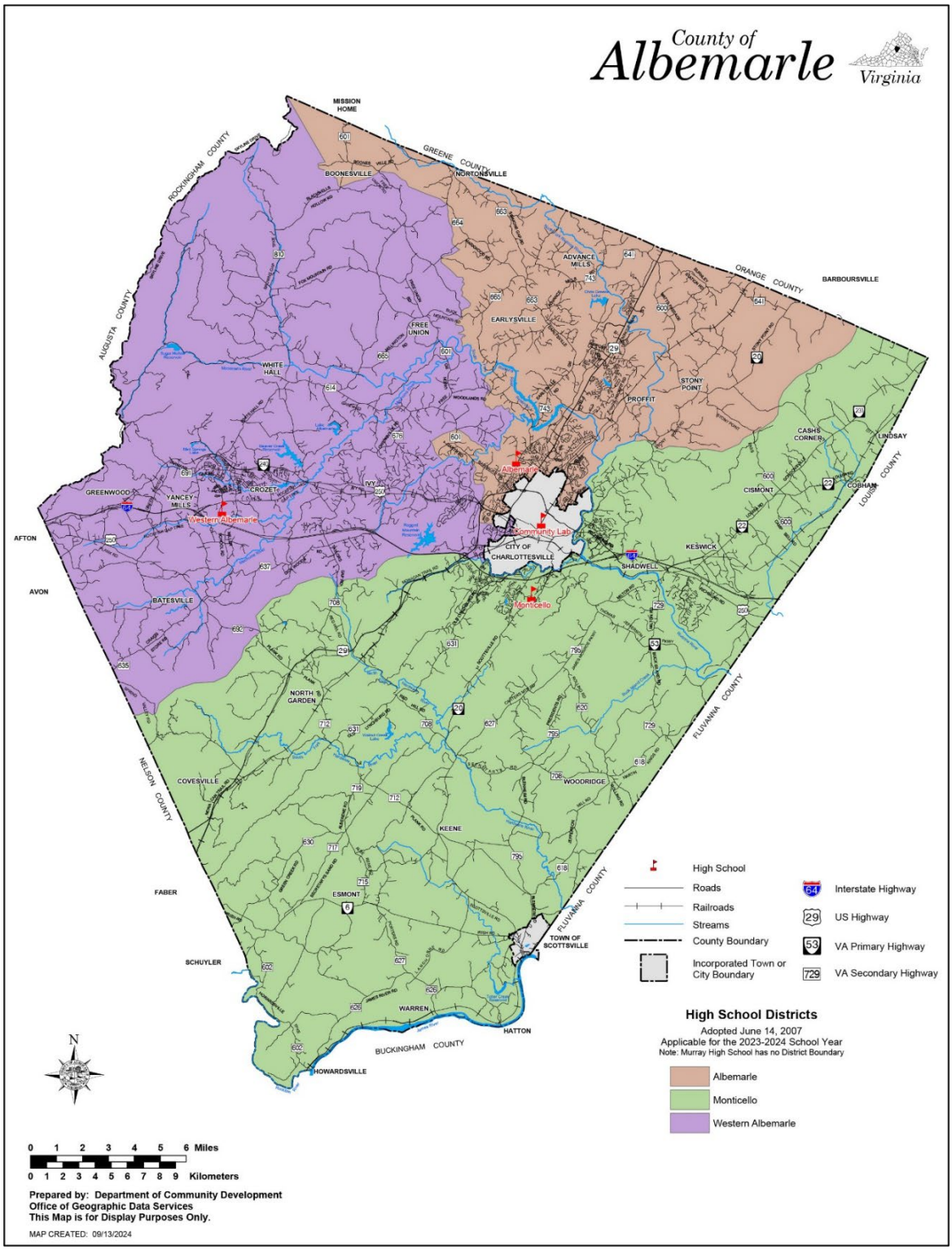
High School Districts



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SCHOOL BUDGET OVERVIEW

Overview of School Budgets

School budgets are primarily driven by and developed based on projected student enrollment and demographics. Most budgeted funds can be attributed to staff compensation. Schools are provided staffing resources based on the Division's staffing standards and formulas. The remaining budget is allocated for general operations and determined by various factors, including student enrollment, demographics, and performance. Section G contains detailed information about these budget factors and allocations.

FY 2025/26 Changes

Changes in School Budgets are described in Section A and include:

Baseline Adjustment

- Eliminate One-Time and Contingency Expenditures
- Baseline Staffing Adjustments to Maintain Services

Non-Discretionary Changes

- Non-Discretionary & Technical Changes
- Inflation
- Health Care (Plan Year 2026 Rate Increase)
- Enrollment Growth & Demographics

Service Reductions

Learning for All Proposals

- Market Compensation Increase
- Scholars Studios Sustainability
- Intensive Support Center

Budget Summary by Schools

School Type	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Inc %
Elementary Schools	**$73,824,387**	**$84,103,423**	**$86,954,766**	**$92,666,707**	**$5,711,941**	**6.6%**
Agnor	$5,333,174	$5,818,631	$6,674,979	$7,452,880	$777,901	11.7%
Baker-Butler	$7,411,646	$8,925,979	$8,610,089	$8,977,121	$367,032	4.3%
Broadus Wood	$3,831,968	$4,179,102	$4,350,227	$4,509,326	$159,099	3.7%
Brownsville	$6,178,159	$6,769,510	$6,910,140	$6,963,997	$53,857	0.8%
Crozet	$5,175,981	$6,072,737	$6,148,435	$6,457,928	$309,493	5.0%
Greer	$5,849,285	$7,307,885	$7,635,131	$8,230,439	$595,308	7.8%
Hollymead	$4,069,021	$4,914,486	$5,642,757	$6,230,571	$587,814	10.4%
Ivy	$3,656,402	$4,244,130	$4,213,396	$4,507,995	$294,599	7.0%
Mountain View	$8,484,713	$9,482,721	$10,008,233	$10,588,033	$579,800	5.8%
Murray	$3,459,028	$3,926,020	$3,955,447	$4,007,733	$52,286	1.3%
Red Hill	$2,509,343	$2,915,328	$3,081,156	$3,331,524	$250,368	8.1%
Scottsville	$2,977,887	$3,210,148	$3,179,130	$3,393,745	$214,615	6.8%
Stone-Robinson	$5,537,767	$5,724,282	$5,765,743	$6,249,915	$484,172	8.4%
Stony Point	$2,772,076	$3,088,134	$3,329,487	$3,749,859	$420,372	12.6%
Woodbrook	$6,577,937	$7,524,330	$7,450,416	$8,015,641	$565,225	7.6%
Middle Schools	**$32,814,800**	**$34,831,426**	**$36,838,154**	**$39,748,284**	**$2,910,130**	**7.9%**
Burley	$6,681,685	$6,834,559	$7,318,625	$7,431,723	$113,098	1.5%
Henley	$7,818,828	$8,345,774	$8,832,194	$9,701,025	$868,831	9.8%
Journey	$7,180,670	$7,813,324	$8,589,689	$9,400,133	$810,444	9.4%
Lakeside	$5,727,040	$6,183,676	$6,373,925	$7,176,033	$802,108	12.6%
Walton	$5,406,577	$5,654,094	$5,723,721	$6,039,370	$315,649	5.5%
High Schools	**$48,706,276**	**$52,573,830**	**$53,310,199**	**$57,153,346**	**$3,843,147**	**7.2%**
Albemarle	$19,936,735	$22,110,973	$23,030,527	$24,138,974	$1,108,447	4.8%
Monticello	$14,198,406	$15,156,919	$15,180,414	$16,103,020	$922,606	6.1%
Western Albemarle	$12,749,535	$13,360,402	$13,752,928	$15,479,698	$1,726,770	12.6%
ACE Academy Seminole Trl	$1,821,600	$1,945,536	$1,346,330	$1,431,654	$85,324	6.3%
Community Lab School	**$2,648,065**	**$3,038,631**	**$3,159,748**	**$3,453,326**	**$293,578**	**9.3%**
Newcomer Learning Community			**$460,663**	**$552,320**	**$91,657**	**19.9%**
Intensive Support Center	**$555,437**	**$623,529**	**$1,522,012**	**$3,292,395**	**$1,770,383**	**116.3%**
Center For Learning & Growth	**$325,926**	**$498,867**	**$493,728**	**$579,649**	**$85,921**	**17.4%**
Multi-School Services	**$6,628,884**	**$8,207,116**	**$12,503,981**	**$11,151,332**	**($1,352,649)**	**-10.8%**
CATEC	**$2,360,098**	**$2,257,230**				
Total	**$167,863,873**	**$186,134,052**	**$195,243,251**	**$208,597,359**	**$13,354,108**	**6.8%**

ELEMENTARY SCHOOLS

Albemarle County Public Schools (ACPS) operates 15 elementary schools, serving preschool through fifth-grade students. The following school profiles include contact information, facility details, feeder pattern pathways, and a brief introduction to each school. Additionally, student enrollment and school expenditure data provide historical context and projections for the upcoming school year.

Elementary Schools in ACPS:

- Agnor
- Baker-Butler
- Broadus Wood
- Brownsville
- Crozet
- Mary Carr Greer (Greer)
- Hollymead
- Ivy
- Mountain View
- Virginia L. Murray (Murray)
- Red Hill
- Scottsville
- Stone-Robinson
- Stony Point
- Woodbrook

Agnor Elementary School

Home of the Alligators

General Information

- **Address:** 3201 Berkmar Drive, Charlottesville, VA 22901
- **Phone:** 434-973-5211
- **Website:** aes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/agnor-elementary

Facility Information

- **Built:** 1992
- **Size:** 80,957 sq. ft.
- **Site:** 19.5 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern
- **Pathway:** Agnor students move on to Burley or Journey Middle School, then Albemarle High School.

Who We Are: A Snapshot

Agnor Elementary School provides a safe and trusting learning environment that embraces diversity and our community's rich cultural demographics. We are committed to empowering students to be creative lifelong learners and productive global citizens through relationships, compassion, and perseverance. As 21st-century learners, students will develop into individuals who can adapt, create, collaborate, succeed, and meet the challenges of a constantly evolving world.

Budget Information

Agnor

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	452	438	474	523
Students with Disabilities	11.1%	12.8%	12.9%	14.5%
English Learners	25.7%	26.3%	23.0%	26.8%
Economically Disadvantaged	50.2%	46.3%	44.1%	37.7%

	Projected 2025-26
Total Enrollment	522
Preschool Enrollment	67
K-12 Enrollment	455
Economically Disadvantaged	52.3%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,564,814	$3,958,388	$4,650,609	$4,892,637	$242,028	5.2%
Other Wages	$278,078	$151,768	$85,397	$196,113	$110,716	129.6%
Benefits	$1,410,691	$1,595,593	$1,839,710	$2,256,345	$416,635	22.6%
Operations	$79,590	$112,880	$99,263	$107,785	$8,522	8.6%
Total	**$5,333,174**	**$5,818,631**	**$6,674,979**	**$7,452,880**	**$777,901**	**11.7%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$4,958,650	$5,340,554	$6,067,958	$6,720,028	$652,070	10.7%
Admin/Attend& Health	$83,376	$79,953	$187,039	$212,832	$25,793	13.8%
Technology	$109,789	$116,977	$138,745	$136,983	($1,762)	-1.3%
Building Services	$180,948	$280,051	$281,237	$383,037	$101,800	36.2%
Transportation	$410	$1,096				
Total	**$5,333,174**	**$5,818,631**	**$6,674,979**	**$7,452,880**	**$777,901**	**11.7%**

Baker-Butler Elementary School

Home of the Bears

General Information

- **Address:** 2740 Proffit Road, Charlottesville, VA 22911
- **Phone:** 434-974-7777
- **Website:** bbes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/baker-butler-elementary

Facility Information

- **Built:** 2002
- **Size:** 91,576 sq. ft.
- **Site:** 55.0 acres
- **Mobile Classrooms:** 1 six-classroom unit used by fifth-grade students
- **Feeder Pattern:** Northern
- **Pathway:** Baker-Butler students move on to Lakeside Middle School, then Albemarle High School.

Who We Are: A Snapshot

Baker-Butler Elementary School strives to reach and to challenge every student, every day. Our mission is to build a strong community of students, teachers, parents, and community partners and to prepare our students to be lifelong learners. Our goal is for our students to be designers, thinkers and leaders who can be flexible and creative problem solvers. We support students across all traditional academic subjects, as well as in the arts, music, and physical fitness.

Budget Information

Baker-Butler

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	681	740	735	692
Students with Disabilities	11.7%	13.0%	12.7%	13.7%
English Learners	14.0%	14.9%	15.8%	17.8%
Economically Disadvantaged	23.8%	28.4%	28.8%	29.0%

	Projected 2025-26
Total Enrollment	680
Preschool Enrollment	30
K-12 Enrollment	650
Economically Disadvantaged	29.5%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,957,382	$6,051,236	$5,954,933	$5,886,193	($68,740)	-1.2%
Other Wages	$277,557	$229,335	$163,489	$235,255	$71,766	43.9%
Benefits	$1,993,157	$2,445,967	$2,376,908	$2,715,953	$339,045	14.3%
Operations	$183,551	$199,442	$114,759	$139,720	$24,961	21.8%
Total	**$7,411,646**	**$8,925,979**	**$8,610,089**	**$8,977,121**	**$367,032**	**4.3%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$6,957,707	$8,277,612	$7,928,225	$8,278,901	$350,676	4.4%
Admin/Attend& Health	$73,476	$84,090	$180,797	$161,363	($19,434)	-10.7%
Technology	($28)	$175,678	$179,231	$186,327	$7,096	4.0%
Building Services	$379,768	$388,479	$321,836	$350,530	$28,694	8.9%
Transportation	$724	$120				
Total	**$7,411,646**	**$8,925,979**	**$8,610,089**	**$8,977,121**	**$367,032**	**4.3%**

Broadus Wood Elementary School

Home of the Bobcats

General Information

- **Address:** 185 Buck Mountain Road, Earlysville, VA 22936
- **Phone:** 434-973-3865
- **Website:** bwes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/broadus-wood-elementary

Facility Information

- **Built:** 1936
- **Size:** 49,852 sq. ft.
- **Site:** 11.7 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern
- **Pathway:** Broadus Wood students move on to Journey Middle School, then Albemarle High School.

Who We Are: A Snapshot

At **Broadus Wood Elementary School**, educators and parents work together to foster a dynamic learning community that promotes academic excellence, character development, and lifelong-learning skills. We believe our work empowers students to thrive as well-rounded, productive citizens who will be positioned to succeed well beyond elementary school. Students here develop a love of learning; learn to work collaboratively and independently; and demonstrate respect for and appreciation of others.

Budget Information

Broadus Wood

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	259	286	284	282
Students with Disabilities	12.7%	13.3%	14.8%	16.3%
English Learners	1.9%	4.9%	4.2%	3.9%
Economically Disadvantaged	16.6%	19.9%	18.0%	17.4%

	Projected 2025-26
Total Enrollment	286
Preschool Enrollment	18
K-12 Enrollment	268
Economically Disadvantaged	16.3%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$2,553,735	$2,822,949	$3,000,894	$2,979,236	($21,658)	-0.7%
Other Wages	$198,970	$116,475	$76,624	$106,210	$29,586	38.6%
Benefits	$1,025,041	$1,174,040	$1,206,115	$1,350,779	$144,664	12.0%
Operations	$54,222	$65,638	$66,594	$73,101	$6,507	9.8%
Total	**$3,831,968**	**$4,179,102**	**$4,350,227**	**$4,509,326**	**$159,099**	**3.7%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$3,576,984	$3,833,397	$3,915,497	$4,084,037	$168,540	4.3%
Admin/Attend& Health	$78,744	$108,414	$201,845	$174,757	($27,088)	-13.4%
Technology	$54,647	$47,517	$50,694	$52,694	$2,000	3.9%
Building Services	$121,448	$189,129	$181,941	$197,588	$15,647	8.6%
Transportation	$145	$644	$250	$250	$0	0.0%
Total	**$3,831,968**	**$4,179,102**	**$4,350,227**	**$4,509,326**	**$159,099**	**3.7%**

Brownsville Elementary School

Home of the Bees

General Information

- **Address:** 5870 Rockfish Gap Turnpike, Crozet, VA 22932
- **Phone:** 434-823-4658
- **Website:** bes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/brownsville-elementary

Facility Information

- **Built:** 1966
- **Size:** 90,550 sq. ft.
- **Site:** 19.5 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Western
- **Pathway:** Brownsville students move on to Henley Middle School, then Western Albemarle High School.

Who We Are: A Snapshot

At **Brownsville Elementary School**, it's our goal to see that each child in our care masters the skills, habits, attitudes, and knowledge necessary to become a lifelong learner and contributing member of society. We recognize that our school is part of our larger community, and we welcome an active and collaborative partnership with our families and the community. Brownsville is a Responsive Classroom school providing engaging instruction that can be observed through continuous improvement, student leadership opportunities and effective learning partnerships.

Budget Information

Brownsville

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	756	591	572	530
Students with Disabilities	9.7%	11.7%	12.1%	14.0%
English Learners	1.5%	2.2%	2.4%	3.6%
Economically Disadvantaged	13.1%	16.9%	17.7%	12.8%

	Projected 2025-26
Total Enrollment	537
Preschool Enrollment	24
K-12 Enrollment	513
Economically Disadvantaged	15.4%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,076,511	$4,532,596	$4,756,410	$4,579,321	($177,089)	-3.7%
Other Wages	$244,883	$163,879	$145,640	$191,610	$45,970	31.6%
Benefits	$1,677,295	$1,932,178	$1,901,908	$2,083,059	$181,151	9.5%
Operations	$179,470	$140,858	$106,182	$110,007	$3,825	3.6%
Total	**$6,178,159**	**$6,769,510**	**$6,910,140**	**$6,963,997**	**$53,857**	**0.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$5,614,233	$6,259,901	$6,305,907	$6,342,829	$36,922	0.6%
Admin/Attend& Health	$73,591	$71,357	$169,755	$157,183	($12,572)	-7.4%
Technology	$159,196	$138,702	$143,476	$143,412	($64)	-0.0%
Building Services	$330,972	$298,573	$291,002	$319,373	$28,371	9.7%
Transportation	$167	$978		$1,200	$1,200	
Total	**$6,178,159**	**$6,769,510**	**$6,910,140**	**$6,963,997**	**$53,857**	**0.8%**

Crozet Elementary School

Home of the Eagles

General Information

- **Address:** 1407 Crozet Avenue, Crozet, VA 22932
- **Phone:** 434-823-4800
- **Website:** cres.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/crozet-elementary

Facility Information

- **Built:** 1990
- **Size:** 90,653 sq. ft.
- **Site:** 21.2 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Western
- **Pathway:** Crozet students move on to Henley Middle School, then Western Albemarle High School.

Who We Are: A Snapshot

The main goal of **Crozet Elementary School** is to empower our students to learn and grow. They learn creatively and innovatively and discover their interests and talents as they grow into lifelong contributors to our local and global community. Crozet Elementary makes every effort to know each student and nurture their mental and physical well-being and maximizing their potential and talents through Culturally Responsive Teaching, Responsive Classroom approaches, project/problem/passion-based learning, and environmental stewardship. Crozet Elementary – Where We Belong!

Budget Information

Crozet

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	324	513	545	571
Students with Disabilities	10.2%	6.8%	8.1%	8.9%
English Learners	2.5%	1.6%	2.0%	2.5%
Economically Disadvantaged	18.2%	15.8%	14.3%	14.7%

	Projected 2025-26
Total Enrollment	572
Preschool Enrollment	20
K-12 Enrollment	552
Economically Disadvantaged	14.9%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,503,354	$4,173,171	$4,321,275	$4,298,893	($22,382)	-0.5%
Other Wages	$168,043	$130,962	$88,463	$145,210	$56,747	64.1%
Benefits	$1,396,154	$1,671,990	$1,645,729	$1,894,992	$249,263	15.1%
Operations	$108,430	$96,614	$92,968	$118,833	$25,865	27.8%
Total	**$5,175,981**	**$6,072,737**	**$6,148,435**	**$6,457,928**	**$309,493**	**5.0%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$4,752,579	$5,529,513	$5,469,611	$5,792,356	$322,745	5.9%
Admin/Attend& Health	$75,191	$86,342	$191,421	$223,702	$32,281	16.9%
Technology	$88,346	$141,144	$145,055	$138,122	($6,933)	-4.8%
Building Services	$259,716	$315,459	$342,348	$303,698	($38,650)	-11.3%
Transportation	$149	$280		$50	$50	
Total	**$5,175,981**	**$6,072,737**	**$6,148,435**	**$6,457,928**	**$309,493**	**5.0%**

Mary Carr Greer Elementary School (Greer)

Home of the Geckos

General Information

- **Address:** 190 Lambs Lane, Charlottesville, VA 22901
- **Phone:** 434-973-8371
- **Website:** ges.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/mary-carr-greer-elementary

Facility Information

- **Built:** 1974
- **Size:** 99,258 sq. ft.
- **Site:** 15.0 acres
- **Mobile Classrooms:** 3 individual units, 1 used by students for music and art and 1 used by preschool students
- **Feeder Pattern:** Northern
- **Pathway:** Greer students move on to Journey Middle School, then Albemarle High School.

Who We Are: A Snapshot

At **Greer Elementary School**, the most diverse PreK-5th school in Albemarle County, we will reach and support every student, every day. Our mission is to eliminate achievement gaps and to create meaningful learning opportunities for all.

Budget Information

Greer

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	480	494	496	520
Students with Disabilities	12.5%	13.8%	17.5%	16.5%
English Learners	33.5%	35.2%	34.3%	37.7%
Economically Disadvantaged	53.7%	52.2%	54.2%	51.9%

	Projected 2025-26
Total Enrollment	523
Preschool Enrollment	65
K-12 Enrollment	458
Economically Disadvantaged	70.5%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,842,408	$4,937,692	$5,252,146	$5,421,808	$169,662	3.2%
Other Wages	$412,363	$320,936	$230,644	$204,811	($25,833)	-11.2%
Benefits	$1,511,940	$1,924,202	$2,040,571	$2,493,858	$453,287	22.2%
Operations	$82,574	$125,056	$111,770	$109,962	($1,808)	-1.6%
Total	**$5,849,285**	**$7,307,885**	**$7,635,131**	**$8,230,439**	**$595,308**	**7.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$5,425,987	$6,730,211	$7,052,901	$7,602,493	$549,592	7.8%
Admin/Attend& Health	$65,448	$134,423	$177,794	$168,890	($8,904)	-5.0%
Technology	$91,332	$125,061	$128,165	$131,739	$3,574	2.8%
Building Services	$266,098	$317,562	$276,271	$327,317	$51,046	18.5%
Transportation	$421	$629				
Total	**$5,849,285**	**$7,307,885**	**$7,635,131**	**$8,230,439**	**$595,308**	**7.8%**

Hollymead Elementary School

Home of the Hornets

General Information

- **Address:** 2775 Powell Creek Drive Charlottesville, VA 22911
- **Phone:** 434-973-8301
- **Website:** hes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/hollymead-elementary

Facility Information

- **Built:** 1972
- **Size:** 66,437 sq. ft.
- **Site:** 20.1 acres
- **Mobile Classrooms:** 3 individual units not used by students daily
- **Feeder Pattern:** Northern
- **Pathway:** Hollymead students move on to Lakeside Middle School, then Albemarle High School.

Who We Are: A Snapshot

Hollymead Elementary School is dedicated to providing the highest quality learning experiences to ensure the best possible academic and social-emotional outcomes for our students. We embrace the uniqueness of our students, staff, and families as we work to provide relevant and meaningful learning opportunities that give our students the skills and knowledge they need to succeed in school and as active participants in our growing community.

Budget Information

Hollymead

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	339	351	347	452
Students with Disabilities	15.3%	14.8%	16.7%	13.3%
English Learners	6.8%	7.7%	10.1%	13.1%
Economically Disadvantaged	12.4%	17.7%	17.9%	21.5%

	Projected 2025-26
Total Enrollment	469
Preschool Enrollment	12
K-12 Enrollment	457
Economically Disadvantaged	19.7%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$2,666,864	$3,363,023	$3,773,635	$4,093,172	$319,537	8.5%
Other Wages	$284,618	$131,179	$185,774	$146,908	($38,866)	-20.9%
Benefits	$1,049,013	$1,355,384	$1,600,369	$1,892,938	$292,569	18.3%
Operations	$68,526	$64,901	$82,979	$97,553	$14,574	17.6%
Total	**$4,069,021**	**$4,914,486**	**$5,642,757**	**$6,230,571**	**$587,814**	**10.4%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$3,659,573	$4,476,567	$5,141,825	$5,772,503	$630,678	12.3%
Admin/Attend& Health	$77,798	$85,183	$135,742	$148,984	$13,242	9.8%
Technology	$51,571	$90,668	$95,147	$97,251	$2,104	2.2%
Building Services	$279,639	$261,163	$270,043	$211,833	($58,210)	-21.6%
Transportation	$440	$905				
Total	**$4,069,021**	**$4,914,486**	**$5,642,757**	**$6,230,571**	**$587,814**	**10.4%**

Ivy Elementary School

Home of the Bluebirds

General Information

- **Address:** 1610 Owensville Road, Charlottesville, VA 22901
- **Phone:** 434-293-9304
- **Website:** ies.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/ivy-elementary

Facility Information

- **Built:** 1988
- **Size:** 56,450 sq. ft.
- **Site:** 17.7 acres
- **Mobile Classrooms:** 4 individual units, including 2 used by students for music and intervention
- **Feeder Pattern:** Western
- **Pathway:** Ivy students move on to Henley Middle School, then Western Albemarle High School.

Who We Are: A Snapshot

Ivy Elementary School is a compassionate and caring community that uplifts and supports one another. Our staff is responsive to the individual needs of students and works to create warm, inclusive classrooms and is dedicated to the study of Culturally Responsive Teaching, Responsive Classroom, and differentiated academic instruction. As Bluebirds, students soar to new heights and stretch themselves through inquiry and curiosity.

Budget Information

Ivy

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	321	343	352	358
Students with Disabilities	10.0%	9.3%	9.9%	11.2%
English Learners	1.2%	2.6%	2.8%	2.0%
Economically Disadvantaged	7.2%	7.6%	10.2%	8.7%

	Projected 2025-26
Total Enrollment	371
Preschool Enrollment	0
K-12 Enrollment	371
Economically Disadvantaged	8.7%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$2,455,962	$2,873,959	$2,901,230	$2,967,404	$66,174	2.3%
Other Wages	$114,179	$133,516	$73,837	$95,658	$21,821	29.6%
Benefits	$1,035,784	$1,169,883	$1,157,292	$1,354,765	$197,473	17.1%
Operations	$50,476	$66,772	$81,037	$90,168	$9,131	11.3%
Total	**$3,656,402**	**$4,244,130**	**$4,213,396**	**$4,507,995**	**$294,599**	**7.0%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$3,358,889	$3,854,838	$3,715,282	$3,937,488	$222,206	6.0%
Admin/Attend& Health	$72,723	$84,493	$185,794	$183,021	($2,773)	-1.5%
Technology	$38,786	$111,918	$112,354	$117,679	$5,325	4.7%
Building Services	$185,818	$192,585	$199,966	$269,807	$69,841	34.9%
Transportation	$185	$296				
Total	**$3,656,402**	**$4,244,130**	**$4,213,396**	**$4,507,995**	**$294,599**	**7.0%**

Mountain View Elementary School

Home of the Colts

General Information

- **Address:** 1757 Avon Street Extended, Charlottesville, VA 22902
- **Phone:** 434-293-7455
- **Website:** mves.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/mountain-view-elementary

Facility Information

- **Built:** 1990
- **Size:** 94,799 sq. ft.
- **Site:** 16.1 acres
- **Mobile Classrooms:** 1 eight-classroom unit used by fifth-grade students and 1 four-classroom unit, not used by students daily; both units will be removed in 2026
- **Feeder Pattern:** Southern
- **Pathway:** Mountain View students move on to Burley or Walton Middle School, then Monticello High School.

Who We Are: A Snapshot

At **Mountain View Elementary School**, we aim for all students to communicate, collaborate, create, and think critically on a level necessary to be empowered to become independent, lifelong learners. Our staff and students work to create and maintain a positive and safe school that applies the skills of a culturally responsive climate, values the individual, and builds healthy social skills.

Budget Information

Mountain View

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	724	750	756	770
Students with Disabilities	12.7%	12.7%	13.9%	13.5%
English Learners	18.5%	17.3%	18.0%	18.2%
Economically Disadvantaged	38.4%	46.5%	40.5%	35.1%

	Projected 2025-26
Total Enrollment	780
Preschool Enrollment	48
K-12 Enrollment	732
Economically Disadvantaged	45.7%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$5,652,230	$6,419,353	$6,973,342	$6,977,194	$3,852	0.1%
Other Wages	$460,311	$406,112	$154,406	$275,386	$120,980	78.4%
Benefits	$2,246,895	$2,488,696	$2,729,149	$3,179,500	$450,351	16.5%
Operations	$125,276	$168,561	$151,336	$155,953	$4,617	3.1%
Total	**$8,484,713**	**$9,482,721**	**$10,008,233**	**$10,588,033**	**$579,800**	**5.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$7,871,295	$8,863,462	$9,332,471	$9,828,833	$496,362	5.3%
Admin/Attend& Health	$131,670	$123,910	$182,912	$157,345	($25,567)	-14.0%
Technology	$102,234	$151,417	$172,286	$217,733	$45,447	26.4%
Building Services	$379,514	$343,499	$320,564	$384,122	$63,558	19.8%
Transportation		$433				
Total	**$8,484,713**	**$9,482,721**	**$10,008,233**	**$10,588,033**	**$579,800**	**5.8%**

Virginia L. Murray Elementary School (Murray)

Home of the Mustangs

General Information

- **Address:** 3251 Morgantown Road, Charlottesville, VA 22903
- **Phone:** 434-977-4599
- **Website:** mes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/virginia-l-murray-elementary

Facility Information

- **Built:** 1960
- **Size:** 42,057 sq. ft.
- **Site:** 20.9 acres
- **Mobile Classrooms:** 1 individual unit used by students for speech instruction
- **Feeder Pattern:** Western
- **Pathway:** Murray students move on to Henley Middle School, then Western Albemarle High School.

Who We Are: A Snapshot

At **Murray Elementary School**, we are dedicated to providing a positive, safe, and inclusive environment where every student can thrive, find joy, and develop a lifelong passion for learning. Our team works collaboratively to build strong, supportive relationships with students, following the principles and practices of Responsive Classroom to create a space where everyone feels valued and engaged. We leverage student agency in decision making to create invitational learning environments. Educators clearly articulate learning intentions and success criteria so that students can be leaders of their own learning.

Budget Information

Murray

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	267	281	277	273
Students with Disabilities	9.7%	8.5%	8.7%	10.3%
English Learners	3.4%	3.9%	7.2%	4.4%
Economically Disadvantaged	9.0%	8.5%	9.4%	11.7%

	Projected 2025-26
Total Enrollment	273
Preschool Enrollment	0
K-12 Enrollment	273
Economically Disadvantaged	10.4%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$2,328,289	$2,669,044	$2,702,527	$2,658,511	($44,016)	-1.6%
Other Wages	$141,685	$80,934	$70,996	$94,205	$23,209	32.7%
Benefits	$920,920	$1,100,158	$1,103,599	$1,182,520	$78,921	7.2%
Operations	$68,133	$75,884	$78,325	$72,497	($5,828)	-7.4%
Total	**$3,459,028**	**$3,926,020**	**$3,955,447**	**$4,007,733**	**$52,286**	**1.3%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$3,228,594	$3,592,836	$3,517,873	$3,550,117	$32,244	0.9%
Admin/Attend& Health	$65,114	$52,554	$160,399	$164,198	$3,799	2.4%
Technology	$33,921	$87,611	$91,058	$90,790	($268)	-0.3%
Building Services	$131,328	$192,895	$186,117	$201,628	$15,511	8.3%
Transportation	$72	$124		$1,000	$1,000	
Total	**$3,459,028**	**$3,926,020**	**$3,955,447**	**$4,007,733**	**$52,286**	**1.3%**

Red Hill Elementary School

Home of the Moos

General Information

- **Address:** 3901 Red Hill School Road, North Garden, VA 22959
- **Phone:** 434-293-5332
- **Website:** rhes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/red-hill-elementary

Facility Information

- **Built:** 1973
- **Size:** 40,085 sq. ft.
- **Site:** 10.9 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Southern
- **Pathway:** Red Hill students move on to Walton Middle School, then Monticello High School.

Who We Are: A Snapshot

Together, the entire Red Hill community engages the mind and heart of each **Red Hill Elementary School** student to become a lifelong learner with the necessary skills to be a contributing member of our world. Through the development of curiosity, imagination, love of learning, respect for diversity, and intellect, all learners reach their highest potential.

Budget Information

Red Hill

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	189	199	196	210
Students with Disabilities	16.9%	17.1%	20.4%	21.0%
English Learners	5.8%	5.5%	7.7%	8.1%
Economically Disadvantaged	43.4%	44.7%	45.9%	36.2%

	Projected 2025-26
Total Enrollment	201
Preschool Enrollment	18
K-12 Enrollment	183
Economically Disadvantaged	52.6%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$1,683,192	$1,987,086	$2,149,810	$2,206,995	$57,185	2.7%
Other Wages	$111,001	$52,334	$81,575	$103,510	$21,935	26.9%
Benefits	$682,976	$801,746	$785,547	$962,582	$177,035	22.5%
Operations	$32,175	$74,162	$64,224	$58,437	($5,787)	-9.0%
Total	**$2,509,343**	**$2,915,328**	**$3,081,156**	**$3,331,524**	**$250,368**	**8.1%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$2,314,124	$2,691,670	$2,734,212	$2,968,382	$234,170	8.6%
Admin/Attend& Health	$57,606	$72,198	$168,050	$171,196	$3,146	1.9%
Technology	$36,338	$25,759	$50,636	$50,039	($597)	-1.2%
Building Services	$101,151	$125,390	$128,258	$141,457	$13,199	10.3%
Transportation	$125	$311		$450	$450	
Total	**$2,509,343**	**$2,915,328**	**$3,081,156**	**$3,331,524**	**$250,368**	**8.1%**

Scottsville Elementary School

Home of the Tigers

General Information

- **Address:** 7868 Scottsville Road, Scottsville, VA 24590
- **Phone:** 434-286-2441
- **Website:** ses.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/scottsville-elementary

Facility Information

- **Built:** 1974
- **Size:** 50,097 sq. ft.
- **Site:** 15.0 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Southern
- **Pathway:** Scottsville students move on to Walton Middle School, then Monticello High School.

Who We Are: A Snapshot

Scottsville Elementary School is a place where students and staff work together to learn and grow. We teach our students to persist through all challenges, both academic and social-emotional, as a part of the learning process. We want all students to do their personal best every day, which is possible through strong learning partnerships with students, families, and our community.

Budget Information

Scottsville

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	216	225	211	216
Students with Disabilities	13.9%	13.3%	15.6%	15.7%
English Learners	3.2%	2.2%	0.9%	2.3%
Economically Disadvantaged	45.8%	43.6%	46.0%	37.5%

	Projected 2025-26
Total Enrollment	214
Preschool Enrollment	18
K-12 Enrollment	196
Economically Disadvantaged	50.9%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$1,982,255	$2,192,506	$2,236,154	$2,260,841	$24,687	1.1%
Other Wages	$101,578	$91,618	$43,863	$73,710	$29,847	68.0%
Benefits	$811,647	$855,716	$843,131	$1,000,265	$157,134	18.6%
Operations	$82,407	$70,308	$55,982	$58,929	$2,947	5.3%
Total	**$2,977,887**	**$3,210,148**	**$3,179,130**	**$3,393,745**	**$214,615**	**6.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$2,700,374	$2,941,146	$2,774,650	$2,926,588	$151,938	5.5%
Admin/Attend& Health	$67,027	$71,715	$171,932	$226,033	$54,101	31.5%
Technology	$48,170	$39,215	$60,641	$59,556	($1,085)	-1.8%
Building Services	$162,317	$157,981	$171,907	$181,568	$9,661	5.6%
Transportation		$92				
Total	**$2,977,887**	**$3,210,148**	**$3,179,130**	**$3,393,745**	**$214,615**	**6.8%**

Stone-Robinson Elementary School

Home of the Eagles

General Information

- **Address:** 958 North Milton Road Charlottesville, VA 22911
- **Phone:** 434-296-3754
- **Website:** sres.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/stone-robinson-elementary

Facility Information

- **Built:** 1961
- **Size:** 71,100 sq. ft.
- **Site:** 11.3 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Southern
- **Pathway:** Stone-Robinson students move on to Burley or Walton Middle School, then Monticello High School.

Who We Are: A Snapshot

At **Stone-Robinson Elementary School**, we believe all students come to us with a natural curiosity and love for learning. We maintain high expectations and provide authentic learning experiences that nurture each child's social, emotional, and academic growth. At the heart of it all, we believe in building strong relationships with our students and community members that promote a positive school climate — one that is safe, kind, and inclusive for all learners.

Budget Information

Stone-Robinson

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	469	472	488	476
Students with Disabilities	16.0%	14.2%	16.0%	14.9%
English Learners	6.2%	5.3%	5.1%	6.3%
Economically Disadvantaged	24.7%	32.0%	29.1%	27.9%

	Projected 2025-26
Total Enrollment	472
Preschool Enrollment	36
K-12 Enrollment	436
Economically Disadvantaged	28.6%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,685,125	$3,877,080	$3,986,801	$4,103,413	$116,612	2.9%
Other Wages	$177,962	$167,477	$73,467	$163,413	$89,946	122.4%
Benefits	$1,613,490	$1,592,052	$1,613,994	$1,885,450	$271,456	16.8%
Operations	$61,191	$87,673	$91,481	$97,639	$6,158	6.7%
Total	**$5,537,767**	**$5,724,282**	**$5,765,743**	**$6,249,915**	**$484,172**	**8.4%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$5,218,270	$5,330,987	$5,244,552	$5,778,107	$533,555	10.2%
Admin/Attend& Health	$74,846	$61,611	$161,413	$157,169	($4,244)	-2.6%
Technology	$79,635	$117,453	$119,906	$122,224	$2,318	1.9%
Building Services	$164,847	$213,868	$239,872	$192,115	($47,757)	-19.9%
Transportation	$169	$363		$300	$300	
Total	**$5,537,767**	**$5,724,282**	**$5,765,743**	**$6,249,915**	**$484,172**	**8.4%**

Stony Point Elementary School

Home of the Dragons

General Information

- **Address:** 3893 Stony Point Road, Keswick, VA 22947
- **Phone:** 434-973-6405
- **Website:** spes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/stony-point-elementary

Facility Information

- **Built:** 1934
- **Size:** 38,500 sq. ft.
- **Site:** 11.6 acres
- **Mobile Classrooms:** 4 individual units, not used by students daily
- **Feeder Pattern:** Northern and Southern
- **Pathway:** Stony Point students move on to Burley Middle School, then to Monticello High School; or students move to Lakeside Middle School, then Albemarle High School.

Who We Are: A Snapshot

Stony Point Elementary School is a creative community of high-achieving learners who encourage each other to find and explore things about which they are passionate. It is our mission to foster an environment that allows our members to: persevere, overcome challenges, be unafraid to innovate, and believe that there is no limit to what we can accomplish.

Budget Information

Stony Point

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	187	188	188	217
Students with Disabilities	7.5%	9.6%	14.4%	12.0%
English Learners	3.2%	2.1%	3.2%	6.9%
Economically Disadvantaged	29.4%	27.7%	27.1%	24.9%

	Projected 2025-26
Total Enrollment	240
Preschool Enrollment	12
K-12 Enrollment	228
Economically Disadvantaged	27.5%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$1,842,911	$2,082,645	$2,326,551	$2,453,233	$126,682	5.4%
Other Wages	$112,225	$89,369	$46,522	$99,983	$53,461	114.9%
Benefits	$763,656	$854,370	$894,424	$1,136,793	$242,369	27.1%
Operations	$53,283	$61,751	$61,990	$59,850	($2,140)	-3.5%
Total	**$2,772,076**	**$3,088,134**	**$3,329,487**	**$3,749,859**	**$420,372**	**12.6%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$2,441,981	$2,784,320	$2,914,126	$3,338,367	$424,241	14.6%
Admin/Attend& Health	$74,069	$68,480	$179,475	$152,750	($26,725)	-14.9%
Technology	$35,069	$42,126	$43,158	$46,581	$3,423	7.9%
Building Services	$220,958	$193,021	$192,728	$212,061	$19,333	10.0%
Transportation		$188		$100	$100	
Total	**$2,772,076**	**$3,088,134**	**$3,329,487**	**$3,749,859**	**$420,372**	**12.6%**

Woodbrook Elementary School

Home of the Bears

General Information

- **Address:** 100 Woodbrook Drive, Charlottesville, VA 22901
- **Phone:** 434-973-6600
- **Website:** wes.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/woodbrook-elementary

Facility Information

- **Built:** 1966
- **Size:** 82,966 sq. ft.
- **Site:** 12.0 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern
- **Pathway:** Woodbrook students move on to Journey Middle School, then Albemarle High School.

Who We Are: A Snapshot

Our growing **Woodbrook Elementary School** serves a close-knit community that cares deeply about the success and well-being of every child. We're dedicated to creating a supportive learning environment where students not only grow academically but also develop important social and emotional skills. By using the Responsive Classroom approach, we work together as a team to make sure every child feels valued and supported.

Budget Information

Woodbrook

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	558	605	525	522
Students with Disabilities	11.5%	10.6%	10.7%	12.3%
English Learners	23.5%	24.1%	33.0%	34.3%
Economically Disadvantaged	53.9%	57.7%	55.0%	55.9%

	Projected 2025-26
Total Enrollment	513
Preschool Enrollment	36
K-12 Enrollment	477
Economically Disadvantaged	70.1%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,459,200	$5,178,760	$5,177,603	$5,262,973	$85,370	1.6%
Other Wages	$193,373	$179,691	$78,183	$200,624	$122,441	156.6%
Benefits	$1,808,950	$2,039,504	$2,076,681	$2,440,042	$363,361	17.5%
Operations	$116,415	$126,375	$117,949	$112,002	($5,947)	-5.0%
Total	**$6,577,937**	**$7,524,330**	**$7,450,416**	**$8,015,641**	**$565,225**	**7.6%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$6,267,014	$6,990,815	$6,722,597	$7,333,241	$610,644	9.1%
Admin/Attend& Health	$56,947	$70,809	$264,840	$277,457	$12,617	4.8%
Technology	$55,006	$97,471	$111,916	$111,192	($724)	-0.6%
Building Services	$198,970	$365,088	$351,063	$293,751	($57,312)	-16.3%
Transportation		$148				
Total	**$6,577,937**	**$7,524,330**	**$7,450,416**	**$8,015,641**	**$565,225**	**7.6%**

MIDDLE SCHOOLS

Albemarle County Public Schools (ACPS) operates five comprehensive middle schools serving students in grades 6-8, as well as the middle school program at Community Lab School. The following school profiles include contact information, facility details, feeder pattern pathways, and a brief introduction to each school. Additionally, student enrollment and school expenditure data provide historical context and projections for the upcoming school year.

Comprehensive Middle Schools in ACPS:

- Jackson P. Burley (Burley)
- Joseph T. Henley (Henley)
- Journey
- Lakeside
- Leslie H. Walton (Walton)

Jackson P. Burley Middle School (Burley)

Home of the Bears

General Information

- **Address:** 901 Rose Hill Drive, Charlottesville, VA 22903
- **Phone:** 434-295-5101
- **Website:** bms.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/jackson-p-burley-middle

Facility Information

- **Built:** 1951
- **Size:** 123,626 sq. ft.
- **Site:** 15.3 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern and Southern
- **Pathway:** Burley students previously attended Agnor, Mountain View, Stone-Robinson, or Stony Point Elementary School and will move on to Albemarle or Monticello High School.

Who We Are: A Snapshot

Jackson P. Burley Middle School, continuing to build on its historic legacy of integrity and achievement, seeks to cultivate educational partnerships that engage students, staff, families, and the community in the pursuit of positive academic outcomes for all students. Jackson P. Burley Middle School's core values of "Character, Scholarship, and Service," remain the driving force behind all that we do and our school's continued connection to the historic legacy of Jackson P. Burley High School.

Budget Information

Burley

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	598	588	552	535
Students with Disabilities	14.2%	13.8%	14.3%	15.7%
English Learners	18.7%	19.0%	19.4%	20.6%
Economically Disadvantaged	38.8%	45.4%	45.5%	37.2%

	Projected 2025-26
Total Enrollment	521
Preschool Enrollment	
K-12 Enrollment	521
Economically Disadvantaged	42.8%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,501,367	$4,666,383	$5,097,621	$4,843,437	($254,184)	-5.0%
Other Wages	$195,425	$143,634	$77,732	$222,272	$144,540	185.9%
Benefits	$1,830,424	$1,865,185	$1,983,928	$2,210,239	$226,311	11.4%
Operations	$154,469	$159,357	$159,344	$155,775	($3,569)	-2.2%
Total	**$6,681,685**	**$6,834,559**	**$7,318,625**	**$7,431,723**	**$113,098**	**1.5%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$6,175,394	$6,367,617	$6,658,066	$6,740,492	$82,426	1.2%
Admin/Attend& Health	$75,900	$77,101	$174,257	$163,954	($10,303)	-5.9%
Technology	$42,320	$115,354	$122,920	$137,176	$14,256	11.6%
Building Services	$387,860	$274,165	$363,382	$389,851	$26,469	7.3%
Transportation	$211	$321		$250	$250	
Total	**$6,681,685**	**$6,834,559**	**$7,318,625**	**$7,431,723**	**$113,098**	**1.5%**

Joseph T. Henley Middle School (Henley)

Home of the Hornets

General Information

- **Address:** 5880 Rockfish Gap Turnpike, Crozet, VA 22932
- **Phone:** 434-823-4393
- **Website:** hms.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/joseph-t-henley-middle

Facility Information

- **Built:** 1966
- **Size:** 120,419 sq. ft.
- **Site:** 30.0 acres
- **Mobile Classrooms:** 1 eight-classroom unit used by students
- **Feeder Pattern:** Western
- **Pathway:** Henley students previously attended Brownsville, Crozet, Ivy, or Murray Elementary School and will move on to Western Albemarle High School.

Who We Are: A Snapshot

Henley Middle School is deeply committed to ACPS's strategic plan, and we continue to evaluate our curriculum, assessment, and instruction through these lenses and seek to equip all students with the broad range of skills and competencies that will prepare them for high school, college, and the workforce.

Budget Information

Henley

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	839	808	804	847
Students with Disabilities	10.3%	12.6%	12.8%	12.4%
English Learners	2.1%	2.1%	3.2%	3.3%
Economically Disadvantaged	13.9%	13.4%	13.9%	12.9%

	Projected 2025-26
Total Enrollment	869
Preschool Enrollment	
K-12 Enrollment	869
Economically Disadvantaged	14.1%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$5,265,400	$5,639,880	$6,059,079	$6,329,656	$270,577	4.5%
Other Wages	$311,919	$225,827	$165,131	$267,797	$102,666	62.2%
Benefits	$2,079,398	$2,306,568	$2,412,255	$2,891,264	$479,009	19.9%
Operations	$162,112	$173,499	$195,729	$212,308	$16,579	8.5%
Total	**$7,818,828**	**$8,345,774**	**$8,832,194**	**$9,701,025**	**$868,831**	**9.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$7,225,901	$7,706,546	$8,097,651	$8,818,394	$720,743	8.9%
Admin/Attend& Health	$51,307	$57,900	$159,159	$145,422	($13,737)	-8.6%
Technology	$203,487	$173,751	$179,166	$193,238	$14,072	7.9%
Building Services	$337,814	$406,906	$396,218	$543,971	$147,753	37.3%
Transportation	$319	$671				
Total	**$7,818,828**	**$8,345,774**	**$8,832,194**	**$9,701,025**	**$868,831**	**9.8%**

Journey Middle School

Home of the Jaguars

General Information

- **Address:** 210 Lambs Lane, Charlottesville, VA 22901
- **Phone:** 434-975-9320
- **Website:** jms.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/journey-middle

Facility Information

- **Built:** 1966
- **Size:** 94,929 sq. ft.
- **Site:** 20.0 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern
- **Pathway:** Journey students previously attended Agnor, Broadus Wood, Greer, or Woodbrook Elementary School and will move on to Albemarle High School.

Who We Are: A Snapshot

Journey Middle School emphasizes college and career readiness for all. Our students drive their own learning in a culturally responsive environment through advocacy, self-reflection, and a growth mindset to obtain their short-term and long-term goals. Journey's core values include compassion, connection, equity, growth, and healthy risk-taking.

Budget Information

Journey

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	694	634	608	647
Students with Disabilities	15.9%	14.4%	14.0%	14.5%
English Learners	22.3%	26.2%	28.5%	32.3%
Economically Disadvantaged	44.7%	51.7%	48.8%	45.0%

	Projected 2025-26
Total Enrollment	652
Preschool Enrollment	
K-12 Enrollment	652
Economically Disadvantaged	55.2%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,728,282	$5,239,910	$5,907,213	$6,163,069	$255,856	4.3%
Other Wages	$348,900	$209,291	$185,672	$284,277	$98,605	53.1%
Benefits	$1,888,910	$2,152,100	$2,320,058	$2,778,942	$458,884	19.8%
Operations	$214,578	$212,024	$176,746	$173,845	($2,901)	-1.6%
Total	**$7,180,670**	**$7,813,324**	**$8,589,689**	**$9,400,133**	**$810,444**	**9.4%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$6,810,470	$7,287,886	$7,918,796	$8,594,171	$675,375	8.5%
Admin/Attend& Health	$59,438	$64,583	$261,909	$257,224	($4,685)	-1.8%
Technology	$30,814	$163,348	$162,855	$147,748	($15,107)	-9.3%
Building Services	$279,434	$296,679	$246,129	$400,790	$154,661	62.8%
Transportation	$513	$828		$200	$200	
Total	**$7,180,670**	**$7,813,324**	**$8,589,689**	**$9,400,133**	**$810,444**	**9.4%**

Lakeside Middle School

Home of the Sharks

General Information

- **Address:** 2801 Powell Creek Drive, Charlottesville, VA 22911
- **Phone:** 434-975-0599
- **Website:** lakeside.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/lakeside-middle

Facility Information

- **Built:** 1994
- **Size:** 94,440 sq. ft.
- **Site:** 21.0 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Northern
- **Pathway:** Lakeside students previously attended Baker-Butler, Hollymead, or Stony Point Elementary School and will move on to Albemarle High School.

Who We Are: A Snapshot

Lakeside Middle School believes that fostering creativity and striving for excellence today prepares students to succeed in the changing and challenging world tomorrow. We are committed to providing our students with high-quality learning experiences that are relevant and meaningful, and we firmly believe that supporting students' social and emotional well-being is an integral part of the middle school experience.

Budget Information

Lakeside

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	545	513	520	574
Students with Disabilities	9.4%	12.3%	11.0%	13.2%
English Learners	8.6%	10.5%	11.2%	12.7%
Economically Disadvantaged	19.3%	23.8%	23.8%	25.3%

	Projected 2025-26
Total Enrollment	597
Preschool Enrollment	
K-12 Enrollment	597
Economically Disadvantaged	25.4%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,831,756	$4,212,218	$4,389,695	$4,704,565	$314,870	7.2%
Other Wages	$227,757	$129,525	$133,196	$177,522	$44,326	33.3%
Benefits	$1,545,910	$1,693,981	$1,707,352	$2,126,422	$419,070	24.5%
Operations	$121,617	$147,952	$143,682	$167,524	$23,842	16.6%
Total	**$5,727,040**	**$6,183,676**	**$6,373,925**	**$7,176,033**	**$802,108**	**12.6%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$5,278,866	$5,716,814	$5,828,630	$6,565,026	$736,396	12.6%
Admin/Attend& Health	$72,200	$83,989	$179,480	$185,004	$5,524	3.1%
Technology	$109,006	$119,141	$111,874	$114,153	$2,279	2.0%
Building Services	$266,660	$263,301	$253,941	$311,850	$57,909	22.8%
Transportation	$309	$430				
Total	**$5,727,040**	**$6,183,676**	**$6,373,925**	**$7,176,033**	**$802,108**	**12.6%**

Leslie H. Walton Middle School (Walton)

Home of the Wildcats

General Information

- **Address:** 4217 Red Hill Road, Charlottesville, VA 22903
- **Phone:** 434-977-5615
- **Website:** wms.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/leslie-h-walton-middle

Facility Information

- **Built:** 1974
- **Size:** 98,340 sq. ft.
- **Site:** 50.0 acres
- **Mobile Classrooms:** None
- **Feeder Pattern:** Southern
- **Pathway:** Walton students previously attended Mountain View, Red Hill, Scottsville, or Stone-Robinson Elementary School and will move on to Monticello High School.

Who We Are: A Snapshot

At **Walton Middle School**, our work is centered around three Guiding Principles, which include fostering a community of safe, responsible and respectful learners that help each other grow academically, emotionally and socially; being welcoming, inclusive and student-centered to ensure that the doors of opportunity are open for all students; and working as a team to foster healthy risk-taking, encourage pursuit of passions, and cultivate a growth mindset with a focus on continuous improvement.

Budget Information

Walton

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	329	340	329	339
Students with Disabilities	17.9%	18.5%	18.8%	19.8%
English Learners	4.3%	5.9%	6.7%	6.5%
Economically Disadvantaged	31.9%	37.9%	38.6%	32.7%

	Projected 2025-26
Total Enrollment	342
Preschool Enrollment	
K-12 Enrollment	342
Economically Disadvantaged	39.7%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$3,649,602	$3,794,472	$3,954,009	$3,981,168	$27,159	0.7%
Other Wages	$153,967	$181,982	$82,926	$151,053	$68,127	82.2%
Benefits	$1,486,059	$1,558,681	$1,572,236	$1,790,501	$218,265	13.9%
Operations	$116,950	$118,960	$114,550	$116,648	$2,098	1.8%
Total	**$5,406,577**	**$5,654,094**	**$5,723,721**	**$6,039,370**	**$315,649**	**5.5%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$5,042,020	$5,197,847	$5,218,488	$5,459,490	$241,002	4.6%
Admin/Attend& Health	$69,781	$80,774	$178,581	$177,981	($600)	-0.3%
Technology	$52,080	$101,133	$67,849	$68,360	$511	0.8%
Building Services	$242,451	$273,699	$258,803	$332,890	$74,087	28.6%
Transportation	$246	$640		$649	$649	
Total	**$5,406,577**	**$5,654,094**	**$5,723,721**	**$6,039,370**	**$315,649**	**5.5%**

HIGH SCHOOLS

Albemarle County Public Schools (ACPS) offers a comprehensive high school experience through three base high schools, along with the high school program at Community Lab School. The following school profiles include contact information, facility details, student pathways, and a brief introduction to each school. Additionally, student enrollment and school expenditure data provide historical context and projections for the upcoming school year.

Comprehensive High Schools in ACPS:

- Albemarle (AHS)
- Monticello (MoHS)
- Western Albemarle (WAHS)

Albemarle High School (AHS)

Home of the Patriots

General Information

- **Address:** 2775 Hydraulic Road, Charlottesville, VA 22901
- **Phone:** 434-975-9300
- **Website:** ahs.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/albemarle-high

Facility Information

- **Built:** 1953
- **Size:** 350,103 sq. ft.
- **Site:** 40.0 acres
- **Mobile Classrooms:** 2 eight-classroom units used by students; one will be removed in 2026
- **Feeder Pattern:** Northern
- **Pathway:** Albemarle High School is the base high school for students in the Northern Feeder Pattern.

Who We Are: A Snapshot

Albemarle High School has a passion and willingness to meet the needs of our students by providing a viable curriculum, rich learning experiences and meaningful content. It is our earnest expectation to build trust, ignite enthusiasm, and to partner with our students, families, and community to promulgate the goals for our division. By demonstrating our own lifelong learning, the faculty and staff of AHS seeks to be open and responsive to all walks of life by providing a culturally inclusive learning environment as we strive to be the premier high school in Virginia.

Scholars Studios: Solve, Venture, Thrive, Impact, Blueprint, Savor, Nexus, Vivid, Encore, Pulse
https://www.k12albemarle.org/for-students/high-school-program-of-studies/scholars-studios

Budget Information

Albemarle

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	1911	1993	2013	1971
Students with Disabilities	11.7%	10.5%	11.0%	11.9%
English Learners	11.2%	13.3%	14.2%	15.8%
Economically Disadvantaged	27.4%	33.2%	33.4%	29.7%

	Projected 2025-26
Total Enrollment	1924
Preschool Enrollment	
K-12 Enrollment	1924
Economically Disadvantaged	32.9%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$12,830,509	$14,417,495	$15,304,772	$15,246,405	($58,367)	-0.4%
Other Wages	$1,208,777	$1,022,860	$992,996	$1,119,269	$126,273	12.7%
Benefits	$5,119,252	$5,754,019	$5,959,642	$6,880,548	$920,906	15.5%
Operations	$778,197	$916,599	$773,117	$892,752	$119,635	15.5%
Total	**$19,936,735**	**$22,110,973**	**$23,030,527**	**$24,138,974**	**$1,108,447**	**4.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$18,747,442	$20,794,019	$21,473,105	$22,255,439	$782,334	3.6%
Admin/Attend& Health	$126,208	$162,146	$483,441	$538,902	$55,461	11.5%
Technology	$285,361	$271,795	$273,725	$319,049	$45,324	16.6%
Building Services	$777,724	$883,014	$800,256	$1,025,584	$225,328	28.2%
Total	**$19,936,735**	**$22,110,973**	**$23,030,527**	**$24,138,974**	**$1,108,447**	**4.8%**

Monticello High School (MoHS)

Home of the Mustangs

General Information

- **Address:** 1400 Independence Way, Charlottesville, VA 22902
- **Phone:** 434-244-3100
- **Website:** mohs.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/monticello-high

Facility Information

- **Built:** 1998
- **Size:** 249,195 sq. ft.
- **Site:** 70.0 acres
- **Mobile Classrooms:** 1 eight-classroom unit used by students
- **Feeder Pattern:** Southern
- **Pathway:** Monticello High School is the base high school for students in the Southern Feeder Pattern.

Who We Are: A Snapshot

Monticello High School has always had and continues to have a proud tradition of academics, fine arts, athletics, and extracurricular events. We strive for equity and diversity in our practices and outcomes. In addition to equity, we value family and community partnerships, excellence, and wellness in all of our students and staff.

Scholars Studios: Vivid, Encore, Pulse
https://www.k12albemarle.org/for-students/high-school-program-of-studies/scholars-studios

Budget Information

Monticello

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	1213	1231	1206	1189
Students with Disabilities	14.1%	14.5%	15.5%	16.1%
English Learners	6.0%	7.0%	7.7%	8.0%
Economically Disadvantaged	31.2%	35.8%	36.1%	31.4%

	Projected 2025-26
Total Enrollment	1162
Preschool Enrollment	
K-12 Enrollment	1162
Economically Disadvantaged	34.0%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$8,954,320	$9,871,560	$10,089,072	$10,160,417	$71,345	0.7%
Other Wages	$892,727	$669,588	$674,619	$741,808	$67,189	10.0%
Benefits	$3,630,613	$3,946,985	$3,905,467	$4,593,132	$687,665	17.6%
Operations	$720,746	$668,785	$511,256	$607,663	$96,407	18.9%
Total	**$14,198,406**	**$15,156,919**	**$15,180,414**	**$16,103,020**	**$922,606**	**6.1%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$13,351,390	$14,215,576	$14,080,644	$14,752,769	$672,125	4.8%
Admin/Attend& Health	$79,968	$83,777	$276,489	$269,442	($7,047)	-2.5%
Technology	$140,182	$183,712	$191,924	$197,525	$5,601	2.9%
Building Services	$626,865	$673,855	$631,357	$883,284	$251,927	39.9%
Total	**$14,198,406**	**$15,156,919**	**$15,180,414**	**$16,103,020**	**$922,606**	**6.1%**

Western Albemarle High School (WAHS)

Home of the Warriors

General Information

- **Address:** 5941 Rockfish Gap Turnpike, Crozet, VA 22932
- **Phone:** 434-823-8700
- **Website:** wahs.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/western-albemarle-high

Facility Information

- **Built:** 1977
- **Size:** 204,041 sq. ft.
- **Site:** 75.0 acres
- **Mobile Classrooms:** 1 eight-classroom unit used by students
- **Feeder Pattern:** Western
- **Pathway:** Western Albemarle High School is the base high school for students in the Western Feeder Pattern.

Who We Are: A Snapshot

Western Albemarle High School enjoys a tradition of student success in academics, athletics, and the arts that is a result of a culture of high expectations, supported by the establishment of strong relationships with students and families. Our school community works together to strengthen learning partnerships and expand our support of both academic and social-emotional learning.

Scholars Studios: Vivid, Encore, Terra
https://www.k12albemarle.org/for-students/high-school-program-of-studies/scholars-studios

Budget Information

Western Albemarle

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	1152	1159	1164	1273
Students with Disabilities	11.5%	11.1%	11.1%	11.3%
English Learners	0.9%	0.9%	1.3%	2.3%
Economically Disadvantaged	11.5%	12.9%	12.7%	11.9%

	Projected 2025-26
Total Enrollment	1270
Preschool Enrollment	
K-12 Enrollment	1270
Economically Disadvantaged	13.0%

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$8,260,940	$8,711,490	$8,982,491	$9,597,082	$614,591	6.8%
Other Wages	$699,856	$468,581	$612,500	$683,783	$71,283	11.6%
Benefits	$3,239,233	$3,428,314	$3,548,129	$4,381,898	$833,769	23.5%
Operations	$549,506	$752,017	$609,808	$816,935	$207,127	34.0%
Total	**$12,749,535**	**$13,360,402**	**$13,752,928**	**$15,479,698**	**$1,726,770**	**12.6%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$11,864,886	$12,434,546	$12,655,325	$14,173,233	$1,517,908	12.0%
Admin/Attend& Health	$58,049	$57,593	$253,629	$273,921	$20,292	8.0%
Technology	$205,404	$191,908	$198,465	$202,416	$3,951	2.0%
Building Services	$621,197	$676,355	$645,509	$830,128	$184,619	28.6%
Total	**$12,749,535**	**$13,360,402**	**$13,752,928**	**$15,479,698**	**$1,726,770**	**12.6%**

CHARTER SCHOOL, CENTERS & PROGRAMS

In addition to traditional schools, Albemarle County Public Schools (ACPS) offers specialized learning environments through its charter school, specialty centers, and alternative education programs. These programs serve students with diverse academic, career, and support needs, providing tailored educational experiences focusing on innovation, intervention, specialized instruction, and post-secondary transitions.

The following profiles include program details, facility information, and a brief overview of each school or center. Additionally, student enrollment and school expenditure data provide historical context and projections for the upcoming school year.

Charter School, Specialty Centers & Programs in ACPS:

- Community Lab School (CLS)
- Albemarle Career Exploration (ACE) Academy @ Seminole Trail (formerly Center I)
- Center for Learning and Growth
- Intensive Support Center (ISC)
- Newcomer Learning Community (NLC)
- Other Multi-School Services

Community Lab School (CLS)

Charter school serving grades 6-12

General Information

- **Address:** 1200 Forest Street, Charlottesville, VA 22903
- **Phone:** 434-296-3090
- **Website:** cls.k12albemarle.org
- **Virginia School Quality Profile:** schoolquality.virginia.gov/schools/community-lab-school

Facility Information

- **Built:** 1959
- **Size:** 30,915 sq. ft.
- **Site:** 7.1 acres
- **Mobile Classrooms:** 4 individual units, including 2 used by students for music and woodworking instruction
- **Enrollment & Admissions:** The Division's only charter school, Community Lab School serves middle and high school students from all three feeder patterns through an admissions process. It was formed in 2020 through the merger of Murray High School (est. 1988) and the Community Public Charter School (est. 2008), which served middle school students.

Who We Are: A Snapshot

Community Lab School is ACPS' charter school, pioneering innovative approaches to teaching and learning, such as interdisciplinary project-based learning organized into three multi-age clusters: grades 6-8, 9-10, and culminating with the IB Diploma Programme in grades 11-12. The school emphasizes mastery over traditional grading, using standards-based assessment to support deep understanding and meaningful learning. CLS partners with University of Virginia researchers to design, study, and refine its approach. Students are admitted through a random lottery, ensuring access to all ACPS families.

Budget Information

Community Lab School

Budget Factors	2021-2022	2022-2023	2023-2024	2024-2025
Total Enrollment	194	192	179	177
Students with Disabilities	19.6%	19.8%	15.1%	15.8%
English Learners	2.1%	2.6%	2.2%	0.0%
Economically Disadvantaged	4.6%	7.8%	5.6%	4.5%

	Projected 2025-26
Total Enrollment	186
Preschool Enrollment	
K-12 Enrollment	186
Economically Disadvantaged	

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$1,756,167	$2,055,135	$2,207,444	$2,258,195	$50,751	2.3%
Other Wages	$103,466	$39,799	$30,186	$91,205	$61,019	202.1%
Benefits	$698,469	$830,662	$847,649	$1,014,620	$166,971	19.7%
Operations	$89,963	$113,035	$74,469	$89,306	$14,837	19.9%
Total	**$2,648,065**	**$3,038,631**	**$3,159,748**	**$3,453,326**	**$293,578**	**9.3%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$2,458,613	$2,820,928	$2,835,485	$3,053,275	$217,790	7.7%
Admin/Attend& Health	$40,691	$67,902	$167,260	$177,384	$10,124	6.1%
Technology	$31,614	$26,875	$29,245	$32,972	$3,727	12.7%
Building Services	$117,148	$122,925	$127,758	$189,695	$61,937	48.5%
Total	**$2,648,065**	**$3,038,631**	**$3,159,748**	**$3,453,326**	**$293,578**	**9.3%**

Albemarle Career Exploration (ACE) Academy @ Seminole Trail (formerly Center I)

High school specialty center serving grades 9-12

General Information

- **Address:** 1180 Seminole Trail, Suite 225, Charlottesville, VA 22901
- **Phone:** 434-244-8900
- **Website:** centerone.k12albemarle.org

Facility Information

- **Opened:** 2018
- **Size:** 42,274 sq. ft. (includes ACE Academy Seminole Trail and office space for multiple departments)
- **Site:** Leased space in the Seminole Place complex
- **Enrollment & Admissions:** ACE Academy Seminole Trail is open to high school students from all three feeder patterns. ***Link Studio*** students attend ACE Academy Seminole Trail every other day while continuing to attend their base high school on opposite days. Students enroll by selecting Link Studio during the course registration process; no application process is required.

Who We Are: A Snapshot

ACE Academy Seminole Trail is an Albemarle County Public Schools' specialty center for students in grades 9-12. ACE Academy Seminole Trail offers coursework for students interested in CyberSecurity, Game Design, or Digital Entertainment that is not offered at any of our comprehensive high schools. Designed to support students in exploring their passions and interests, ACE Academy Seminole Trail provides an educational journey guiding students from foundational coursework to advanced capstone projects and industry certifications. With a focus on passion-driven, problem-solving, and project-based learning, ACE Academy Seminole Trail seamlessly integrates elective and academic coursework to ensure students find purpose and relevance in their studies.

Budget Information

	2021-2022	*2022-2023*	*2023-2024*	*2024-2025*	*Projected 2025-2026*
Daily Enrollment	71	99	81	72	80
Total Students (every other day)	142	198	162	144	160

ACE Academy Seminole Trl

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$803,017	$865,238	$918,645	$903,308	($15,337)	-1.7%
Other Wages	$33,158	$23,174	$25,088	$57,005	$31,917	127.2%
Benefits	$314,837	$344,658	$332,701	$397,206	$64,505	19.4%
Operations	$670,587	$712,466	$69,896	$74,135	$4,239	6.1%
Total	**$1,821,600**	**$1,945,536**	**$1,346,330**	**$1,431,654**	**$85,324**	**6.3%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$1,162,071	$1,189,796	$1,221,349	$1,310,005	$88,656	7.3%
Admin/Attend&Health	$45,534	$54,565	$54,345	$53,106	($1,239)	-2.3%
Building Services	$613,996	$701,174	$70,636	$68,543	($2,093)	-3.0%
Total	**$1,821,600**	**$1,945,536**	**$1,346,330**	**$1,431,654**	**$85,324**	**6.3%**

Center for Learning and Growth

Alternative education center specializing in short-term intervention for students in grades 6-12

General Information

- **Address:** 225 Lambs Lane, Charlottesville, VA 22901
- **Phone:** 434-974-8070
- **Website:** k12albemarle.org/our-departments/student-services/center-for-leanring-and-growth

Facility Information

- **Opened:** The Center for Learning and Growth has served ACPS students since at least the 1980s.
- **Site:** After operating in multiple locations over the years, it is planned to be located at Trailhead Learning Community in 25-26 (formerly Ivy Creek Building).

Who We Are: A Snapshot

The **Center for Learning and Growth** serves as the Division's alternative learning program for students in grades 6-12. Using a restorative approach, the program helps students address referral concerns while staying connected to their base school. Instruction blends face-to-face and computer-based learning with individualized support provided through a Superintendent referral. A dedicated team collaborates with families, base schools, and community partners to support students' academic, social and emotional needs. Referrals are coordinated by the Department of Student Services in collaboration with school principals, parents and students, with additional referrals made through the Superintendent's Office or School Board action.

Budget Information

Center For Learning & Growth

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$239,002	$372,208	$367,667	$410,197	$42,530	11.6%
Other Wages	$3,000	$2,527				
Benefits	$83,924	$124,132	$126,061	$169,452	$43,391	34.4%
Total	**$325,926**	**$498,867**	**$493,728**	**$579,649**	**$85,921**	**17.4%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$325,926	$419,316	$419,096	$493,971	$74,875	17.9%
Building Services		$79,551	$74,632	$85,678	$11,046	14.8%
Total	**$325,926**	**$498,867**	**$493,728**	**$579,649**	**$85,921**	**17.4%**

Intensive Support Center (ISC)

Special education center providing intensive behavioral supports for K-12 students, including those with emotional disabilities, and functional life skills instruction for Post High students (ages 18-22).

Note: Beginning in the 2025-26 school year, the current Post High (located behind Burley Middle School) will be moved to the Intensive Support Center at the Lambs Lane Campus. The two centers will operate as one and are consolidated into one budget.

General Information

- **Address:** 225 Lambs Lane, Charlottesville, VA 22901
- **Phone:** 434-296-5885

Facility Information

- **Open:** 2025
- **Site:** Located on the Lambs Lane Campus Trailhead Learning Community in 25-26 (formerly Ivy Creek Building).

Who We Are: A Snapshot

The **Intensive Support Center (ISC)** team provides intensive behavioral supports in a low teacher-to-student ratio setting for K-12 students with disabilities who might otherwise be placed outside of Albemarle County Public Schools. Beginning in the 2025-26 school year, ISC will expand its services to include intensive behavioral supports for K-12 students with emotional disabilities and functional life skills instruction for Post High students (ages 18-22).

Budget Information

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$372,052	$429,157	$1,038,817	$2,155,270	$1,116,453	107.5%
Other Wages	$10,885	$2,629				
Benefits	$172,500	$191,744	$483,195	$1,067,125	$583,930	120.8%
Operations				$70,000	$70,000	
Total	**$555,437**	**$623,529**	**$1,522,012**	**$3,292,395**	**$1,770,383**	**116.3%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$555,437	$623,529	$1,522,012	$2,741,420	$1,219,408	80.1%
Admin/Attend&Health				$417,136	$417,136	
Building Services				$133,839	$133,839	
Total	**$555,437**	**$623,529**	**$1,522,012**	**$3,292,395**	**$1,770,383**	**116.3%**

Newcomer Learning Community (NLC)

Specialized program serving students in grades 6-12 in their first year of U.S. schooling and English acquisition

General Information

- **Address:** 195 Lambs Lane, Charlottesville, VA 22901
- **Phone:** 434-978-3475

Facility Information

- **Opened:** 2023
- **Site:** Housed at the Albemarle Campus Boys & Girls Club

Who We Are: A Snapshot

The **Newcomer Learning Community (NLC)** is in its second year as a programming option for students who are in their first year of attending school in the United States and in acquiring English. Students in this program are in grades 6-12, with one middle school cohort and two high school cohorts.

Students take their content classes at the NLC with dual-certified ESOL teachers or in co-taught settings, taking math and English Language Arts daily and social studies and sciences on alternating days. Students in the NLC are working to prepare to be integrated into their base school for non-sheltered instruction by either the end of the semester or the following year, and students are equipped with the foundation and skills necessary to take their elective courses daily at their base school.

Budget Information

Newcomer Learning Community

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary			$326,556	$379,855	$53,299	16.3%
Benefits			$134,107	$172,465	$38,358	28.6%
Total			**$460,663**	**$552,320**	**$91,657**	**19.9%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction			$460,663	$552,320	$91,657	19.9%
Total			**$460,663**	**$552,320**	**$91,657**	**19.9%**

OTHER MULTI-SCHOOL SERVICES

This area includes staff assigned to schools as needed throughout the year but not currently designated to a specific school. These positions support emergency staffing needs, new program proposals, and other flexible assignments based on individual school needs.

	FTE Summary	**2025-26 Adopted**
Classroom Teachers	Emergency Staffing	5.82
	Class Load Staffing	3.53
	Scholars Studios Proposal	2.00
School-Based Substitutes	Holdback	5.00
Intervention	Holdback	2.00
Special Education	Multi-school Teachers	41.40
	Holdback	1.25
	Emergency Staffing	3.00
	Psychologists	14.20
Professional Development	Instructional Coach	12.00
Building Services	Custodian	15.14
Fiscal Services	Trainer	1.00
	Total Budgeted FTE	**106.34**

Multi-School Services

Expense	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Salary	$4,322,455	$5,587,171	$7,598,922	$7,335,300	($263,622)	-3.5%
Other Wages	$338,359	$359,463	$734,505	$502,566	($231,939)	-31.6%
Benefits	$1,759,295	$2,260,490	$4,170,554	$3,313,466	($857,088)	-20.6%
Total	**$6,420,109**	**$8,207,124**	**$12,503,981**	**$11,151,332**	**($1,352,649)**	**-10.8%**

State Category Report	22-23 Actuals	23-24 Actuals	24-25 Adopted	25-26 Adopted	Increase	Increase %
Instruction	$4,537,089	$5,969,852	$9,781,025	$8,577,732	($1,203,293)	-12.3%
Admin/Attend&Health	$1,784,099	$1,330,441	$1,514,212	$1,497,961	($16,251)	-1.1%
Technology	$98,920	$8,709	$112,823		($112,823)	
Building Services		$898,122	$1,095,921	$1,075,639	($20,282)	-1.9%
Total	**$6,420,109**	**$8,207,124**	**$12,503,981**	**$11,151,332**	**($1,352,649)**	**-10.8%**