

2022 Capital Levy & Facilities Projects

PROJECT	START DATE	END DATE	% COMPLETE	NOTES
DHES LED Light Replacement	4/1/2023	7/21/2023	100%	Completed
DHES Elevator	8/7/2023	8/31/2023	100%	Completed
LTES RM 51 UPGRADE	7/24/2023	9/15/2023	100%	Completed
LTES WATER HEATER	6/26/2023	7/17/2023	100%	Completed
NTMS SEPTIC	7/5/2023	9/30/2023	100%	Completed
NTMS RANGES & TV	6/26/2023	7/17/2023	100%	Completed
NTMS HVAC	6/24/2024	9/1/2024	100%	Completed
DHES HVAC	6/24/2024	9/1/2024	100%	Completed
LTES HVAC	6/24/2024	9/1/2024	100%	Completed
NTMS Roof	6/23/2025	9/1/2025	100%	Completed
NTMS Turf Field	6/22/2026	9/1/2026	10%	Geo Tech Survey completed—report received. Need topo survey approved
Motion Sensor Cameras at Transportation	August 2023	9/2023	100%	Completed