



Tomah Area School District

SUMMARY OF HYPOTHETICAL REFERENDUM TAX IMPACTS

REFERENDUM AMOUNT*	\$177,335,000
MAXIMUM MILL RATE IMPACT (FIRST IMPACT - 2024-25)** (Per \$1,000 valuation)	\$2.59
AVERAGE MILL RATE IMPACT *** (Per \$1,000 valuation)	\$2.36

TAX IMPACT ON PROPERTY WITH FAIR MARKET VALUE OF:		Annual	Monthly
\$100,000 Property Maximum Impact Average Impact		\$259.00	\$21.58
		\$236.00	\$19.67
\$200,000 Property Maximum Impact Average Impact		\$518.00	\$43.17
		\$472.00	\$39.33
\$300,000 Property Maximum Impact Average Impact		\$777.00	\$64.75
		\$708.00	\$59.00

Assumptions:
Assumes a multi-phased borrowing approach with a total amortization of up to 27 years using planning interest rates of 4.25-4.50%.
Mill rate based on 2023 Equalized Valuation (TID-OUT) of \$2,272,666,058 with annual growth of 4.00% in 2024, 3.00% in 2025, and 2.00% thereafter.
Secondary Aid Cap: \$800,000 (2024-25 July Estimates: \$2,617,780)
Secondary Aid Impact: 68.53% (2024-25 July Estimates)
Tertiary Aid Impact: 28.56% (2024-25 July Estimates)
* Assumes other funds applied in the amount of \$10,000,000.
**Represents an estimate of the maximum projected annual mill rate for referendum approved debt service beginning in 2024-25.
***Represents an average of the estimated annual mill rate for referendum approved debt service over the life of the bond issues.

Note: Planning estimates only. Significant changes in market conditions will require adjustments to current financing plan. Rates subject to change.