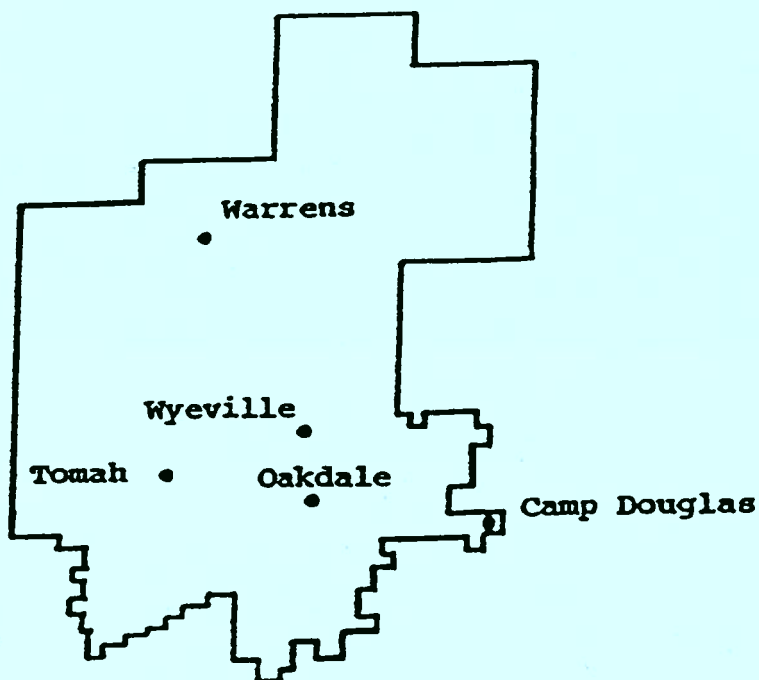


TOMAH AREA SCHOOL DISTRICT



ANNUAL REPORT

SENIOR HIGH SCHOOL CAFETERIA

August 14, 2000

Budget Meeting: 7:30 p.m.

Annual Meeting: 8:00 p.m.

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school district clerk shall certify the appropriate amount to each appropriate municipal clerk who shall assess, enter and collect the amount as a special tax on the property. This paragraph does not affect the apportionment of assets and liabilities under s. 66.03.

(c) If on or before November 1 the school board determines that the annual meeting has voted a tax greater than that needed to operate the schools of the school district for the school year, the school board may lower the tax voted by the annual meeting. On or before November 6, the school district clerk shall certify the appropriate amount so determined to each appropriate municipal clerk who shall assess the amount certified to him or her and enter it on the tax rolls in lieu of the amount previously reported.

(d) If on or before November 1 the school board determines that the annual meeting has voted a tax that would violate the limit under subch. VII of ch. 121, the school board shall lower the tax to bring it into compliance with that limit.

(4) **TAX FOR DEBT RETIREMENT.** On or before November 1, determine the amount necessary to meet any irrepealable tax obligations or other financial commitments of the school district not otherwise provided for. The school district clerk shall certify the amount apportioned to each appropriate municipal clerk who shall include the amount certified and enter it on the tax rolls as other school district taxes are assessed and entered. ...

120.13 School board powers. The school board of a common or union high school district may do all things reasonable to promote the cause of education, including establishing, providing and improving school district programs, functions and activities for the benefit of pupils, and including all of the following: ...

(2) **INSURANCE.** (a) Provide for accident insurance covering pupils in the school district. Such insurance shall not be paid from school district funds unless the expenditure is authorized by an annual meeting. ...

(20) **OPTIONS TO PURCHASE REAL PROPERTY.** Solicit and obtain one or more options to purchase real property and, upon approval of the annual or special meeting, exercise such option. ...

(25) **LEASE SCHOOL PROPERTY.** In addition to any other authority, lease school sites, buildings and equipment not needed for school purposes to

any person for any lawful use at a reasonable rental for a term not exceeding 15 years if approved at an annual or special school district meeting. ...

(33) **SPENDING AUTHORITY.** During the period between July 1 and the final adoption of a budget by the school board after the budget hearing under s.65.90, spend money as needed to meet the immediate expenses of operating and maintaining the public instruction in the school district. ...

120.14 Audit of school district accounts. In a common or union high school district:

(1) At the close of each fiscal year, the school board of each school district shall employ a licensed accountant to audit the school district accounts and certify the audit. The audit shall include information concerning the school district's self-insurance plan under s. 120.13(2)(b), as specified by the commissioner of insurance. If required by the state superintendent under s. 115.28(18), the audit shall include an audit of the number of pupils reported for membership purposes under s. 121.004(5). The cost of the audit shall be paid from school district funds. Annually by September 15, the school district clerk shall file a financial audit statement with the state superintendent.

(3) The annual meeting may authorize and direct an audit of the school district accounts by a licensed accountant.

(4) The department shall establish by rule a standard contract and minimum standards for audits performed under this section.

120.15 School district president; duties. The school district president of a common or union high school district shall: ...

(3) Prosecute, when authorized by an annual meeting or the school board, actions brought by the school district. ...

120.16 School district treasurer; duties. The school district treasurer of a common or union high school district shall: ...

(4) Present to the annual meeting a written statement of all money received and disbursed by the treasurer during the preceding year. ...

120.17 School district clerk; duties. The school district clerk of a common or union high school district shall: ...

(10) **SCHOOL DEBT SERVICE FUND.** Vote a tax to create a fund for the purpose of paying all current bonded indebtedness for capital expenditures. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose, except as provided by s. 67.11(1), or be transferred to any other fund except by authorization by a two-thirds majority vote of the total number of electors of the school district.

(10m) **SCHOOL CAPITAL EXPANSION FUND.** Vote a tax to create a fund for the purpose of financing all current and future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1)(c).

(11) **TAX FOR RECREATION AUTHORITY.** Vote a tax for the purposes specified in s. 66.527.

(12) **SALE OF PROPERTY.** Authorize the sale of any property belonging to and not needed by the school district. If a school site or other lands are to be abandoned which were acquired or are held upon condition that they revert to the prior owner when no longer used for school purposes, the school board shall sell any school buildings thereon or move them to another site within 8 months after the school buildings cease to be used for school purposes or the site ceases to be maintained as a school district playground or park.

(14) **LEGAL PROCEEDINGS.** Direct and provide for the prosecution or defense of any action or proceedings in which the school district is interested.

(15) **TEXTBOOKS.** Authorize the school board to furnish textbooks under conditions prescribed by the annual meeting or by the school board. The authorization shall continue in effect until revoked by a subsequent annual meeting.

(16) **SCHOOL LUNCHESES.** Direct the school board to furnish school lunches to the pupils of the school district and appropriate funds for that purpose.

(19) **CONSOLIDATION OF HIGH SCHOOLS.** In a union high school district, vote to consolidate schools or to discontinue a school where more than one high school is operated by the school district.

120.11 School board meetings and reports. ... (3) Before the annual meeting, the school board shall meet to examine the accounts of the school district treasurer and to prepare a full, itemized written report which shall be presented and read at the annual meeting. The report shall state all receipts and expenditures of the school district since the last annual meeting, the current cash balance of the school district, the amount of the deficit and the bills payable of the school district, the amount necessary to be raised by taxation for the support of the schools of the school district for the ensuing year and the amount required to pay the interest and principal of any debt due during the ensuing year. The report also shall include the budget summary required under s. 65.90. The school district clerk shall copy the report, with the action taken thereon, and all other proceedings of the annual meeting in full in the school district record book. ...

120.12 School board duties. The school board of a common or union high school district shall: ...

(3) **TAX FOR OPERATION AND MAINTENANCE.** (a) On or before November 1, determine the amount necessary to be raised to operate and maintain the schools of the school district and public library facilities operated by the school district under s. 43.52, if the annual meeting has not voted a tax sufficient for such purposes for the school year. On or before November 6, the school district clerk shall certify the appropriate amount so determined to each appropriate municipal clerk who shall assess the amount certified and enter it on the tax rolls as other school district taxes are assessed and entered.

(b) If a tax sufficient to operate and maintain the schools of a school district for the ensuing school year has not been determined, certified and levied prior to the effective date of school district reorganization under ch. 117 affecting any territory of the school district, the school board of the affected school district shall determine, on or before November 1 following the effective date of the reorganization, the amount of deficiency in operation and maintenance funds on the effective date of the reorganization which should have been paid by the property in the affected school district if the tax had been determined, certified and assessed prior to the effective date of the reorganization. On or before November 6, the

POWERS OF THE ANNUAL MEETING

(c) A special meeting has the powers of the annual meeting. No more than two special meetings may be held between annual meetings to consider or act upon the same subject, except that in counties having a population of 500,000 or more no more than four such meetings may be held. No tax may be voted at a special meeting, unless notice thereof is included in the notice under par. (b). The amount of tax proposed to be voted shall be set forth in the notice. The special meeting may vote a tax of a lesser amount than stated in the notice, but not a greater amount.

(3) CHALLENGE. If a person attempting to vote at an annual or special meeting is challenged, the chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such person declares that he or she is eligible to vote and if such challenge is not withdrawn, the chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting." A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.

120.09 Consideration of special subject. If in a common or union high school district at least 60 days prior to the annual meeting a petition is filed with the school district clerk signed by 100 electors requesting that the annual meeting consider a special subject or item of business which is a proper subject or item for consideration at the annual meeting, the school district clerk shall incorporate a statement of the subject or item in the notice of the annual meeting. The school district clerk shall prepare the proper ballot to permit voting on the subject or item at the annual meeting. If the petition includes a subject beyond the power of the annual meeting, the school district clerk shall reject that part of the petition which contains such subject and notify the proper person within 20 days of the school district clerk's receipt of the petition. The petition shall designate a person or a representative of an organization to be notified in case of its rejection.

120.10 Powers of annual meeting. The annual meeting of a common or union high school district may:

(1) CHAIRPERSON AND CLERK. Elect a chairperson and, in the absence of the school district clerk, elect a person to act as the clerk of the meeting.

(2) ADJOURNMENT. Adjourn from time to time.

(3) SALARIES OF SCHOOL BOARD MEMBERS. Vote annual salaries for school board members or an amount for each school board meeting the member actually attends.

(4) REIMBURSEMENT OF SCHOOL BOARD MEMBERS. Authorize the payment of actual and necessary expenses of a school board member when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from regular employment.

(5) BUILDING SITES. Designate sites for school district buildings and provide for the erection of suitable buildings or for the lease of suitable buildings for a period not exceeding 20 years with annual rentals as fixed by the lease.

(5m) REAL ESTATE. Authorize the school board to acquire, by purchase or condemnation under ch. 32, real estate and structures and facilities appurtenant to such real estate necessary for school district purposes.

(6) TAX FOR SITES, BUILDINGS AND MAINTENANCE. Vote a tax to purchase or lease suitable sites for school buildings, to build, rent, lease or purchase and furnish, equip and maintain school district buildings. The tax may be spread over as many years as are required to pay any obligations approved or authorized at the annual meeting including rental payments due in future years under an authorized lease.

(7) TAX FOR TRANSPORTATION VEHICLES. Vote a tax to purchase, operate and maintain transportation vehicles and to purchase liability insurance for such vehicles, and to finance contracts for the use and services of such vehicles.

(8) TAX FOR OPERATION. Vote a tax for the operation of the schools of the school district.

(9) TAX FOR DEBTS. Vote a tax necessary to discharge any debts or liabilities of the school district.

	Mentor Training Costs-Purchased Service-Non Salary	District			\$ 1,000
	Assistant Show Choir Advisor	High School	N/A	N/A	\$ 814
	Assistant Football Coaches	High School	N/A	N/A	\$ 312
	Assistant Football Coaches	High School	N/A	N/A	\$ 312
	Assistant Football Coaches	High School	N/A	N/A	\$ 312
	Assistant Football Coaches	High School	N/A	N/A	\$ 312
	Renaissance Fair Advisors	High School	N/A	N/A	\$ 312
	Renaissance Fair Advisors	High School	N/A	N/A	\$ 312
	Alternative S.Hall Monitor-MS (Replaces Computer Lab Aide)	Middle School	N/A	N/A	\$ 1,971
	Elementary Attendance Aides-1/2 hr/day each School	Elementary	N/A	N/A	\$ 6,121
	LaGrange, Lemonweir, Miller, Warrens, Wyeville				\$ -
7 hrs/day	Aide-Special Ed - MS	Middle School	N/A	N/A	\$ 18,978
2.75 hrs/day	Custodial Additional Time	Middle School	N/A	N/A	\$ 7,843
					\$ 270,485

TIME	1998-99 ADDITIONAL POSITIONS	BUILDING	STEP	LANE	SALARY & FRINGE
1	Elementary Remedial Reading Teacher	Elementary	3	MA+0	\$ 40,934
1	Elementary Remedial Reading Teacher	Elementary	3	MA+0	\$ 40,934
1	Elementary Remedial Reading Teacher	Elementary	3	MA+0	\$ 40,934
1	Title 1 Teacher (Pick up cost of 1 Teacher)	Elementary	3	MA+0	\$ 40,934
25%	LaGrange Librarian to Full Time	LaGrange	3	BA+0	\$ 9,215
50%	High School At Risk Teacher	High School	3	BA+0	\$ 18,429
	Assistant Forensics Coach	High School			\$ 794
	Curriculum Pay for Additional Hours	District			\$ 11,995
	Maintenance Supervision Reorganization	District			\$ 3,599
	Transportation Supervisor	District			\$ 44,579
					\$ 252,346

TIME	1999-2000 ADDITIONAL POSITIONS	BUILDING	STEP	LANE	SALARY & FRINGE
1.000	M.S Reading Teacher	Middle School	3	BA 0	\$ 36,407
0.71%	M.S Reading Teacher	Middle School	3	BA 0	\$ 26,000
7	High School Computer Lab Aide	High School	145	10.31	\$ 15,622
2.75	Middle School CDS Aide	Middle School	144	10.53	\$ 8,122
	Substitute Teachers	District			\$ 25,022
	ESL Tutor	District			\$ 5,383
	Student Council Advisor - Wyeville	Elementary			\$ 322
	Student Council Advisor - Warrens	Elementary			\$ 322
					\$ 117,199

TIME	1999-2000 ADDITIONAL POSITIONS	BUILDING	STEP	LANE	SALARY & FRINGE
1.000	M.S. Art Teacher (Transitional Reorganization)	Middle School	E	BA 12	\$ -
1.000	M.S. Reading Teacher (Transitional Reorganization)	Middle School	E	BA 12	\$ -
1.000	M.S/H.S. Foreign Language Teacher	Middle School	E	BA 12	\$ 43,422
					\$ 43,422

1996-97	\$ 522,808
1997-98	\$ 270,485
1998-99	\$ 252,346
1999-00	\$ 117,199
2000-01	\$ 43,422
	\$ 1,206,260

TOMAH'S 5 YEAR STAFFING HISTORY

TIME	1996-97 ADDITIONAL POSITIONS	BUILDING	STEP	LANE	SALARY & FRINGE
3/7	Phy. Ed. Teacher (Reorganization of 6th Grade to M. S.)	Elementary	3	BA+0	\$ 15,105
3/7	Art Teacher (Reorganization of 6th Grade to Middle School)	Elementary			\$ -
3/7	Band/Music Teacher (Reorganization of 6th Grade to M. S.)	Elementary			\$ -
2	Steering Committee Members	Elementary			\$ 991
1 1/2	Aide Time	Elementary			\$ 29,501
6/7	Computer Teacher	Middle School	3	BA+0	\$ 30,209
6/7	Health Teacher	Middle School	3	BA+0	\$ 30,209
2	Team Leaders	Middle School			\$ 2,167
1/2	Teacher Aide Time	Middle School			\$ 10,649
1/10	Music Teacher	Elementary	14	MA+6	\$ 5,168
1	First Grade Teacher (Lemonweir)	Elementary	3	BA+0	\$ 35,244
1	Fifth Grade Teacher (Oakdale)	Elementary	3	BA+0	\$ 35,244
1	Art Teacher	Elementary	3	BA+0	\$ 35,244
1	Music Teacher	Elementary	3	BA+0	\$ 35,244
4/7	Phy. Ed. Teacher	Elementary	3	BA+0	\$ 20,140
1/4	Present School Nurse to 3/4 Time	District	21	BA+4	\$ 10,751
1/2	Additional Half Time School Nurse	District	3	BA+0	\$ 17,622
1	School Social Worker	District	3	BA+0	\$ 35,244
3/4	Middle School Custodian	Middle School	NA	NA	\$ 26,419
1/2	Middle School Secretary	Middle School	NA	NA	\$ 12,204
1/2	Alternative Teacher	Alternative	3	MA+6	\$ 19,639
1/2	Half Time Kindergarten Teacher to Full-Time	Elementary			\$ 19,528
	Assistant Boys' Golf Coach	High School			\$ 873
	Assistant Varsity Track Coach	High School			\$ 1,290
	Assistant 9th Grade Girls' Volleyball Coach	High School			\$ 1,373
	Late Bus Run (One month pilot)	District			\$ 232
	Computer Lab Aide	Middle School			\$ 14,488
2	Additional Bus Drivers	District	NA	NA	\$ 22,301
1/2	LaGrange Custodian	LaGrange	NA	NA	\$ 14,569
1	Custodial Supervisor	District	NA	NA	\$ 41,161
Total					\$ 522,808

TIME	1997-98 ADDITIONAL POSITIONS	BUILDING	STEP	LANE	SALARY & FRINGE
4/7	Athletic Director to Full Time-Additional 4/7	High School	11	BA+18	\$ 26,674
1/2	Elementary Art	Elementary	3	BA+0	\$ 18,281
1/2	Elementary Music	Elementary	3	BA+0	\$ 18,281
3/7	Alternative Education Teacher-Grades 9 & 10-3/7 Time	High School	3	BA+0	\$ 15,671
2/5	Elem Guidance	Elementary	4	MA+6	\$ 15,754
1/2	LD-Oakdale, Camp, Wyeville	Elementary	3	BA+0	\$ 18,281
15%	Nurse to Full Time-District Funds	District	22	BA+4	\$ 6,688
10%	Nurse to Full Time-Grant Funds	District	22	BA+4	\$ 4,459
-10%	2nd Nurse Position Reduced Time	District	2	BA+0	\$ (2,366)
1	Elementary Reading/Math Teacher	Elementary	3	BA+0	\$ 36,561
1	Elementary Reading/Math Teacher	Elementary	3	BA+0	\$ 36,561
1	Elementary Reading/Math Teacher (Existing Teacher)	Elementary			\$ -
60%	Native American Teacher-District Funds (Impact Aid)	District	3	BA+0	\$ 21,258
40%	Native American Teacher-Grant Funds	District	3	BA+0	\$ 12,772
	10 Mentors @ \$250.00 per year	District	N/A	N/A	\$ 3,009

BUDGETED COSTS PER PUPIL

9/17/99 Enrollment	
LaGrange	289
Miller	318
Lemonweir	297
Camp Douglas	79
Oakdale	43
Wyeville	102
Warrens	158
Elementary	1,286
Middle School	723
High School	1,099
Total	3,108

Elementary Budget Area	1999-2000 Budgeted Amount	1999-2000 Cost/Pupil
Elementary - Fund 10	\$ 5,010,735.63	\$ 3,896.37
Elementary - Fund 27	\$ 860,763.30	\$ 669.33
District Reading	\$ 60,012.82	\$ 46.67
Gifted & Talented (50%)	\$ 58,625.98	\$ 45.59
	<u>\$ 5,990,137.73</u>	<u>\$ 4,657.96</u>

Middle School Budget Area	1999-2000 Budgeted Amount	1999-2000 Cost/Pupil
Middle School - Fund 10	\$ 2,911,662.87	\$ 4,027.20
Middle School - Fund 27	\$ 361,133.77	\$ 499.49
Alternative School (50%)	\$ 135,987.05	\$ 188.09
Gifted & Talented (25%)	\$ 29,312.99	\$ 40.54
	<u>\$ 3,438,096.68</u>	<u>\$ 4,755.32</u>

High School Budget Area	1999-2000 Budgeted Amount	1999-2000 Cost/Pupil
High School - Fund 10	\$ 4,226,868.85	\$ 3,846.10
High School - Fund 27	\$ 394,644.92	\$ 359.09
Alternative School (50%)	\$ 135,987.05	\$ 123.74
Gifted & Talented (25%)	\$ 29,312.99	\$ 26.67
Curriculum (LEVC portion)	\$ 59,594.02	\$ 54.23
	<u>\$ 4,846,407.83</u>	<u>\$ 4,409.83</u>

The cost per pupil figures were determined by the budget areas indicated and the student enrollment figures taken on September 17, 1999. Transportation, administration, health, operation, maintenance, construction, psychology, special education, curriculum (excluding the LVEC portion), technology, and debt service costs were not included in determining the cost per pupil.

**RESOLUTION TO REQUEST
EDUCATIONAL TECHNOLOGY BLOCK GRANT
FROM THE TECHNOLOGY
FOR EDUCATIONAL ACHIEVEMENT IN WISCONSIN BOARD**

WHEREAS, 1997 Wisconsin Act 27 created the Technology for Educational Achievement in Wisconsin Board (TEACH Board) under section 15.105(25), of the Wisconsin Statutes; and

WHEREAS, section 44.71(2), of the Wisconsin Statutes directs the TEACH Board, in cooperation with school districts, cooperative educational service agencies, the technical college system Board, the UW Board of Regents and the Department of Administration, to promote the efficient, cost-effective procurement, installation and maintenance of educational technology by school districts, CESAs, technical college districts and the UW System; and

WHEREAS, section 44.72(2), of the Wisconsin Statutes provides that the TEACH Board distribute Educational Technology Block Grant moneys appropriated by the Wisconsin Legislature annually to eligible school districts; and

WHEREAS, section 44.72(2)(c), of the Wisconsin Statutes provides that a school district is eligible for an Educational Technology Block Grant in 2000-2001 only if the annual meeting in a common school district, or the school board in a unified school district or in a school district operating under Chapter 119 of the Wisconsin Statutes, adopts a resolution requesting the grant; and

WHEREAS, the Tomah Area School District desires to be eligible to receive an educational technology block grant, under s. 44.72(2) of the Wisconsin Statutes, which shall not be used to replace available funding from any other source for the purposes stated herein.

NOW, THEREFORE, BE IT RESOLVED that the Tomah Area School District hereby requests an Educational Technology Block Grant under s. 44.72(2), of the Wisconsin Statutes.

BE IT FURTHER RESOLVED that all educational technology block grant funds received from the TEACH Board shall be used for any purpose related to educational technology, except that the moneys shall not be used to pay the salary or benefits of any School District employee.

Adopted and recorded this ____ day of August, 2000.

Tomah Area School District

By: _____
Gene E. Baumgarten
Board President

And: _____
Gary R. Grovesteen
District Clerk

TEACH Overview

Governor Thompson proposed the TEACH Wisconsin Initiative in January 1997 during his state-of-the-state address. The proposal, contained in the state's 1997-99 biennial budget, was signed into law on October 11, 1997. TEACH provides support for educational technology and telecommunications access for eligible organizations. The program is designed to:

- Accelerate the use of technology by K-12 schools, libraries, colleges, universities and technical colleges;
- Break down the barriers of distance and time to allow students to learn at any time and in any place, and;
- Advance education into the 21st century.

The following two components of TEACH are beneficial to the school district and are being actively addressed:

EDUCATIONAL TELECOMMUNICATIONS ACCESS

Public school districts, public library boards, private schools, private colleges, tribal colleges and technical college districts are eligible for this program. It will provide a minimum level of telecommunications access for a maximum price of \$100 per month (for a T-1 line) or \$250 per month (for other types of data lines and video links). Over the past two years, TEACH has distributed over \$12 million in moneys from the state's universal service fund through this program.

EDUCATIONAL TECHNOLOGY BLOCK GRANTS

The program will provide public school districts \$62 million over two years (\$27 million in 1997 and \$35 million in 1998-99) for educational technology. The funding is distributed through two formulas and requires no application or competition. To apply, school boards must approve a resolution requesting block grant funds.

FUNDING

In the 1999-2000 school year the district did receive \$149,550.00 in block grants. This funding was used to purchase classroom computers. A total of \$148,470.39 remains to be expended in the 2000-2001 school year.

Along with the block grants the district will be able to take advantage of a discounted Internet access line (T1).



SCHOOL FINANCIAL SERVICES

1999-2000 School District	1999-2000 Total Levy	1999 Tifout Eq Value	1999-2000 Mil Rate
WONEWOC-UNION CENTER	948,444	121,663,304	7.80
GALESVILLE-ETTRICK	2,237,078	278,672,372	8.03
TOMAH AREA	5,611,893	657,533,766	8.53
BLACK RIVER FALLS	3,771,512	435,817,618	8.65
NEKOOSA	4,476,504	510,722,328	8.77
REEDSBURG	6,522,332	739,493,831	8.82
MELROSE-MINDORO	1,320,615	144,621,330	9.13
PORTAGE COMMUNITY	6,450,065	701,517,820	9.19
WISCONSIN DELLS	8,624,071	917,765,824	9.40
ADAMS-FRIENDSHIP AREA	6,286,989	659,506,289	9.53
VIROQUA AREA	2,477,117	259,847,054	9.53
WESTBY AREA	2,256,586	231,838,187	9.73
HILLSBORO	1,169,383	118,617,677	9.86
PITTSVILLE	1,704,805	172,679,031	9.87
BARABOO	8,508,331	838,237,289	10.15
ONALASKA	7,642,262	752,207,893	10.16
SPARTA AREA	4,818,903	470,832,550	10.23
NEENAH	23,193,190	2,246,838,930	10.32
WEST SALEM	3,365,910	324,156,297	10.38
ELROY-KENDALL-WILTON	1,658,138	153,613,744	10.79
MAUSTON	3,916,761	349,095,665	11.22
HOLMEN	6,319,094	533,369,623	11.85
NORWALK-ONTARIO	883,018	74,373,060	11.87
BANGOR	1,518,126	126,202,152	12.03
LACROSSE	30,250,895	2,350,338,716	12.87
NECEDAH AREA	2,623,922	197,780,239	13.27
CASHTON	1,427,114	106,620,120	13.39
	5,554,928	536,072,693	10.20

State Average - All Districts	2,795,203,157	261,090,443,172	10.71
K-12 Average	2,615,187,656	244,817,500,228	10.68

TOMAH'S COMPARISON TO:

AVERAGE OF ABOVE

SCHOOLS

-1.67

AVERAGE OF STATE

-2.15



SCHOOL FINANCIAL SERVICES

Comparable costs are based on 1998-1999 annual data.

DISTRICT	Total Current Education Cost	Total Transportation Cost	Total Facility Cost	Total Education Cost	Total Food & Comm. Service Cost	Total District Cost	Members
	A	B	C	A+B+C	D	A+B+C+D	E
SPARTA AREA	\$ 6,205	\$ 304	\$ 441	\$ 6,949	\$ 205	\$ 7,154	2,934
GALESVILLE-ETTRICK	\$ 6,266	\$ 371	\$ 315	\$ 6,951	\$ 278	\$ 7,230	1,479
TOMAH AREA	\$ 6,197	\$ 458	\$ 536	\$ 7,191	\$ 244	\$ 7,435	3,108
HILLSBORO	\$ 5,895	\$ 441	\$ 856	\$ 7,192	\$ 285	\$ 7,477	657
PITTSVILLE	\$ 5,690	\$ 452	\$ 1,098	\$ 7,241	\$ 272	\$ 7,512	796
BLASK RIVER FALLS	\$ 6,403	\$ 405	\$ 450	\$ 7,257	\$ 314	\$ 7,571	1,928
PORTAGE COMMUNITY	\$ 6,305	\$ 297	\$ 693	\$ 7,295	\$ 280	\$ 7,575	2,624
REEDSBURG	\$ 6,465	\$ 288	\$ 547	\$ 7,300	\$ 372	\$ 7,672	2,376
MELROSE-MINDORO	\$ 6,376	\$ 541	\$ 393	\$ 7,309	\$ 299	\$ 7,608	773
MAUSTON	\$ 6,439	\$ 404	\$ 474	\$ 7,317	\$ 313	\$ 7,630	1,652
WEST SALEM	\$ 6,459	\$ 345	\$ 545	\$ 7,349	\$ 280	\$ 7,629	1,589
NEKOOSA	\$ 6,423	\$ 408	\$ 601	\$ 7,432	\$ 195	\$ 7,627	1,493
WESTBY AREA	\$ 6,068	\$ 451	\$ 918	\$ 7,436	\$ 287	\$ 7,723	1,286
HOLMEN	\$ 6,439	\$ 331	\$ 712	\$ 7,482	\$ 303	\$ 7,785	2,901
WONEWOC-UNION CENTER	\$ 6,222	\$ 487	\$ 781	\$ 7,490	\$ 316	\$ 7,807	472
BARABOO	\$ 6,391	\$ 282	\$ 837	\$ 7,510	\$ 320	\$ 7,831	2,940
ONALASKA	\$ 6,937	\$ 211	\$ 657	\$ 7,805	\$ 222	\$ 8,027	2,709
NORWALK-ONTARIO	\$ 6,870	\$ 630	\$ 347	\$ 7,846	\$ 346	\$ 8,193	465
ELROY-KENDALL- WILTON	\$ 7,135	\$ 412	\$ 321	\$ 7,868	\$ 268	\$ 8,137	937
VIROQUA AREA	\$ 7,009	\$ 418	\$ 459	\$ 7,885	\$ 303	\$ 8,188	1,325
BANGOR	\$ 6,822	\$ 287	\$ 1,028	\$ 8,137	\$ 309	\$ 8,445	645
WISCONSIN DELLS	\$ 6,932	\$ 322	\$ 942	\$ 8,196	\$ 242	\$ 8,438	1,702
NEW LISBON	\$ 7,291	\$ 370	\$ 540	\$ 8,201	\$ 299	\$ 8,500	719
ADAMS-FRIENDSHIP	\$ 7,060	\$ 434	\$ 848	\$ 8,342	\$ 295	\$ 8,638	2,108
CASHTON	\$ 6,845	\$ 519	\$ 1,472	\$ 8,837	\$ 293	\$ 9,130	532
NECEDAH AREA	\$ 7,013	\$ 394	\$ 1,450	\$ 8,857	\$ 315	\$ 9,172	753
LACROSSE	\$ 7,895	\$ 214	\$ 828	\$ 8,937	\$ 445	\$ 9,382	7,829
AVERAGE	\$ 6,595	\$ 388	\$ 707	\$ 7,689	\$ 293	\$ 7,982	1,805
STATE AVERAGE	\$ 7,087	\$ 370	\$ 665	\$ 8,122	\$ 274	\$ 8,396	2,038

TOMAH'S COMPARISON TO:

AVERAGE OF ABOVE

SCHOOLS	\$ (398)	\$ 70	\$ (171)	\$ (498)	\$ (49)	\$ (547)	1,303
AVERAGE OF STATE	\$ (890)	\$ 88	\$ (129)	\$ (931)	\$ (30)	\$ (961)	1,070

2000-2001 Tax Levy

	Maximum Allowable Under Revenue Cap (Funds 10-38-41)	21-Jun-00
17	2000-2001 Revenue Cap	\$ 20,286,938.00
18	2000-2001 Maximum Allowable Levy	\$ 4,903,767.34
19	2000-2001 Fund 10-38-41-80 Levy	\$ 4,903,708.82
20	Amount TASD Is Under Maximum Allowable Levy	\$ 58.52

14	TOTAL 2000-2001 EXPENDITURE (Fund 10)	\$ 21,485,604.63
4	TOTAL 2000-2001 REVENUES (Fund 10)	\$ 16,581,895.81
21	Fund 10 Balance Reduction	\$ -
19	2000-2001 Local Property Tax Fund 10	\$ 4,903,708.82
7	TOTAL 2000-2001 EXPENDITURE (Fund 30)	\$ 1,247,478.75
22	Fund 30 Balance Reduction	\$ 100,000.00
7	2000-2001 Local Property Tax Fund 30	\$ 1,147,478.75
23	1999-2000 Total Local Property Tax (Funds 10 & 30)	\$ 6,051,187.57

	1999-2000 Local Property Tax Fund 10	\$ 4,507,428.46
	1999-2000 Local Property Tax Fund 30	\$ 1,104,464.58
24	1999-2000 Total Local Property Tax	\$ 5,611,893.04

25	2000-2001 Property Tax Increase	\$ 439,294.53
26	2000-2001 Property Tax Percent Increase	7.83%

	Equalized Valuation/Mill Rate	
27	2000 Estimated Equalized Valuation	\$ 690,410,454
	2000 Mill Rate	0.00876462
	1999 Certified Equalized Valuation	\$ 657,533,766
	1999 Actual Mill Rate	0.0085348
	Difference in Equalized Valuation	\$ 32,876,688
	% Increase in Equalized Valuation	5.000%

	Tax Impact on Property	
	2000-2001 Projected Taxes on \$50,000	\$ 438.23
	1999-2000 Taxes on \$50,000	\$ 426.74
28	Difference in Taxes	\$ 11.49
29	Percent Difference	2.69%

2000-2001 Tax Levy

FUND 10 REVENUES TOTAL		6/21/00	FUND 10 REVENUES TOTAL	\$ 16,039,270.66	1
Mobile Home Taxes	\$	38,000.00	Library Aid	\$ 72,000.00	
Non-Capital Sales	\$	26,500.00	Driver's Ed. Aid	\$ 26,000.00	
School Activity	\$	51,000.00	State Aid for Exempt Computers	\$ 24,070.00	
Investment Interest	\$	195,000.00	Equalization Aid	\$15,359,101	2
Other Local Revenue	\$	6,200.00	Medicaid School Based Services	\$ 45,400.00	
Interdistrict Revenue	\$	-	Payment for Services	\$ 6,000.00	
Intermediate Revenue	\$	-	Federal Impact Aid	\$ 60,000.00	
State Handicapped Aid	\$	-	Sale/Loss of Fixed Assets	\$ 20,000.00	
Transportation Aid	\$	100,000.00	Insurance Adjustments	\$ 10,000.00	
FUND 10 GRANT REVENUES			FUND 10 GRANT REVENUES TOTAL	\$ 542,625.15	3
Gifts (Thomas Earl Fund)	\$	27,503.00	Special Project Grants	\$ 57,394.42	
Gifts (Frank G. Andres Fund)	\$	10,000.00	Title I (formerly ECIA-Chapter 1)	\$ 425,024.73	
Transit of Aid-Federal	\$	-	Title VI (formerly Ch 2 or Block Grant)	\$ 22,703.00	
TOTAL FUND 10 REVENUES				\$ 16,581,895.81	4

FUND 27 REVENUES					
Transfer From General Fund	\$	1,785,375.20	Handicapped Aid-State	\$ 748,000.00	5
Spec Ed Transit Of Aid CESA	\$	20,000.00	Special Projects Grants	\$ 188,156.59	
FUND 27 REVENUES TOTAL				\$ 2,741,531.79	6

FUND 30 REVENUES					
7 Tax Levy for Debt Service	\$	1,247,478.75	Interest on Debt Service Investment	\$ 6,200.00	
FUND 30 REVENUES TOTAL				\$ 1,253,678.75	8

2000-2001 EXPENDITURES			2000-2001 EXPENDITURES		
9 GENERAL FUND (10)	\$	20,927,368.65	Fund 10 Grants	\$ 558,235.98	5
10 SPECIAL ED. (27)	\$	2,553,375.20	Fund 27 Grants	\$ 188,156.59	11
7 DEBT SERVICE FUND (30)	\$	1,247,478.75	TOTAL GRANTS	\$ 746,392.57	12
TOTAL EXPENDITURES		\$ 24,728,222.60			
13 TOTAL ALL EXPENDITURES	\$	25,474,615.17			

SUMMARY EXPENDITURES			SUMMARY REVENUES		
14 TOTAL GENERAL FUND (10)	\$	21,485,604.63	TOTAL GENERAL FUND (10)	\$ 16,581,895.81	4
15 TOTAL SPECIAL ED. (27)	\$	2,741,531.79	TOTAL SPECIAL ED. (27)	\$ 2,741,531.79	6
7 DEBT SERVICE FUND (30)	\$	1,247,478.75	DEBT SERVICE FUND (30)	\$ 1,253,678.75	8
13 TOTAL EXPENDITURES	\$	25,474,615.17	TOTAL REVENUES	\$ 20,577,106.35	16

2000-2001 ESTIMATE July 1, 2000 (Guarantees Are Invalid after 10-14-2000)
SIMPLIFIED PERCENTAGE METHOD OF CALCULATING EQUALIZATION AID

Secondary and Tertiary Guarantees are preliminary estimates. Actuals will differ.

Place numbers in colored spaces only. All totals are automatically calculated.

UHS / K8, enter 2 or 3

1=K-12; 2=UHS; 3=K-8

1

	Local Factors:		State Factors:
A7: 99-2000 Aid Membership	3,019	Primary cost ceiling:	\$1,000
E5: 99-2000 Total Shared Cost	\$21,139,204	Secondary cost ceiling:	\$6,533
F1: 1999 TIF-Out School Aid Value	\$657,948,884	Primary guarantee:	\$2,000,000
Cost per Pupil	\$7,002	Secondary guarantee:	\$851,994
Equalized Value Per Pupil	\$217,936	Tertiary guarantee:	\$300,714
	Primary Level	Secondary Level	Tertiary Level
District Shared Cost per Pupil	\$1,000	\$5,533	\$469
District Value Per Pupil	\$217,936	\$217,936	\$217,936
Guaranteed Value Per Pupil	\$2,000,000	\$851,994	\$300,714
Percent Local Share*	10.90%	25.58%	72.47%
Local Share Per Pupil**	\$108.97	\$1,415.32	\$339.93
State Share Per Pupil	\$891.03	\$4,117.68	\$129.12
Percent State Share	89.10%	74.42%	27.53%
Total Equal Aid (G5,G10,G15)	\$2,690,025.52	\$12,431,288.49	\$389,799.83
Aid Estimates Presented as of 6/29/00	\$2,690,025.52	\$12,471,065.69	\$390,774.94
Impact of Changes on Tomah	(\$0.00)	(\$39,777.20)	(\$975.11)

H3: Calculated Aid (not < than G5)	\$15,511,114	\$15,551,866	
H4: Prior Year Eq Adjustment	309.00	\$ 309.00	
H5: Calculated Eq Aids (H3 + H4)	15,511,422.83	\$15,552,175	
H6: MPCP Reduction (-.00825 * H5)	-127,969.24	\$ (96,267.96)	\$ (31,701.27)
H7: MCP Reduction (-.00157 * H5)	-24,352.93	\$ (4,976.70)	\$ (19,376.24)
H8: Est Eq Aid Payment (H5 + H6 + H7)	\$15,359,101	\$ 15,450,930.49	\$ (91,829.83)
Aid per Pupil	5,087.48		
Total Equal Aid Percent	72.66%		

To Calculate 2000-01 Special Adjustment Aid Eligibility if Applicable,

Oct Aid 1999-2000 (Prior to MPC/MCP Deductions) (Use Line H:5 + I:1)	15,357,024
2000-01 Est Special Adjustment Aid Calculation (85% of Pr Yr Aid minus H5)	0
Reduction from Special Adjustment Aid for MPCP/MCP (.00982 X Sp Adj Aid)	0
Estimated Net Special Adjustment Aid	0

Total 2000-01 Equalization & Special Adjustment Aid Estimate: \$15,359,101

* Percent Local Share is District Value per Pupil divided by State Guaranteed Value per Pupil.

** Local Cost per Pupil is Percent Local Share multiplied by District Shared Cost per Pupil.

2000-2001 TOTAL BUDGET FUND 10	BUDGETED 1999-2000	PROPOSED 2000-2001	Difference	Percent Change
Lemonweir	\$ 21,242.10	\$ 22,400.67	\$ 1,158.57	5.45%
Miller	\$ 24,303.33	\$ 25,675.60	\$ 1,372.27	5.65%
Oakdale	\$ 3,039.38	\$ 3,301.89	\$ 262.51	8.64%
Camp Douglas	\$ 7,087.25	\$ 5,799.17	\$ (1,288.08)	-18.17%
Wyeville	\$ 9,260.91	\$ 7,937.63	\$ (1,323.28)	-14.29%
Warrens	\$ 13,011.90	\$ 12,704.06	\$ (307.84)	-2.37%
LaGrange	\$ 23,727.13	\$ 22,520.03	\$ (1,207.10)	-5.09%
Music/Art/PE/Guid/Chap/Library	\$ 67,411.95	\$ 75,441.50	\$ 8,029.55	11.91%
Total Elementary NonSalary	\$ 169,083.95	\$ 175,780.55	\$ 6,696.60	3.96%
Elementary Salary	\$ 4,841,651.68	\$ 5,017,523.49	\$ 175,871.81	3.63%
TOTAL ELEMENTARY	\$ 5,010,735.63	\$ 5,193,304.04	\$ 182,568.41	3.64%
Middle School	\$ 2,911,662.87	\$ 3,096,096.07	\$ 184,433.20	6.33%
Senior High School	\$ 4,226,868.85	\$ 4,303,327.16	\$ 76,458.31	1.81%
Alternative School	\$ 271,974.10	\$ 275,390.56	\$ 3,416.46	1.26%
English as a Second Language	\$ 5,383.00	\$ 5,382.50	\$ (0.50)	0.00%
Administration	\$ 943,208.42	\$ 987,477.69	\$ 44,269.27	4.69%
Health	\$ 54,847.06	\$ 60,008.79	\$ 5,161.73	9.41%
Transportation	\$ 1,497,030.21	\$ 1,423,399.80	\$ (73,630.41)	-4.92%
Operation	\$ 1,253,612.46	\$ 1,298,384.26	\$ 44,771.80	3.57%
Construction	\$ 547,365.00	\$ 537,365.00	\$ (10,000.00)	0.00%
Maintenance	\$ 478,722.94	\$ 457,884.84	\$ (20,838.10)	-4.35%
District Reading	\$ 60,012.82	\$ 62,165.44	\$ 2,152.62	3.59%
District Wide Programs	\$ 2,164,759.08	\$ 2,259,150.93	\$ 94,391.85	4.36%
District Wide AV	\$ 31,103.25	\$ 27,273.41	\$ (3,829.84)	-12.31%
Curriculum	\$ 416,730.69	\$ 388,312.09	\$ (28,418.60)	-6.82%
Technology	\$ 317,258.12	\$ 433,368.52	\$ 116,110.40	0.00%
Gifted & Talented	\$ 117,251.96	\$ 118,877.55	\$ 1,625.59	1.39%
Wellness	\$ 200.00	\$ 200.00	\$ -	0.00%
Recommended Additional Positions	\$ -	\$ -	\$ -	
FUND 10 TOTAL	\$ 20,308,726.46	\$ 20,927,368.65	\$ 618,642.19	3.05%
FUND 27 TOTAL				
Lemonweir	\$ 4,360.09	\$ 3,997.08	\$ (363.01)	-8.33%
Miller	\$ 1,524.21	\$ 1,570.95	\$ 46.74	3.07%
Oakdale	\$ 917.40	\$ 93.32	\$ (824.08)	-89.83%
Camp Douglas	\$ -	\$ 437.49	\$ 437.49	0.00%
Wyeville	\$ 1,142.59	\$ 1,610.55	\$ 467.96	40.96%
Warrens	\$ 856.89	\$ 707.02	\$ (149.87)	-17.49%
LaGrange	\$ 1,653.60	\$ 1,670.83	\$ 17.23	1.04%
Total Elementary Non-Salary	\$ 10,454.78	\$ 10,087.24	\$ (367.54)	-3.52%
Elementary Salary	\$ 850,308.52	\$ 899,677.17	\$ 49,368.65	5.81%
Elementary Salary & Non-Salary	\$ 860,763.30	\$ 909,764.41	\$ 49,001.11	5.69%
Middle School	\$ 361,133.77	\$ 389,082.53	\$ 27,948.76	7.74%
High School	\$ 394,644.92	\$ 409,458.16	\$ 14,813.24	3.75%
Transportation	\$ 99,491.51	\$ 119,265.96	\$ 19,774.45	19.88%
District Wide	\$ 751,699.83	\$ 725,804.14	\$ (25,895.69)	-3.44%
FUND 27 TOTAL	\$ 2,467,733.33	\$ 2,553,375.20	\$ 85,641.87	3.47%
FUND 30 TOTAL	\$ 1,104,464.58	\$ 1,247,478.75	\$ 143,014.17	12.95%
FUND 10 TOTAL	\$ 20,308,726.46	\$ 20,927,368.65	\$ 618,642.19	3.05%
FUND 27 TOTAL	\$ 2,467,733.33	\$ 2,553,375.20	\$ 85,641.87	3.47%
FUND 30 TOTAL	\$ 1,104,464.58	\$ 1,247,478.75	\$ 143,014.17	12.95%
GRAND TOTAL	\$ 23,880,924.37	\$ 24,728,222.60	\$ 847,298.23	3.55%

2000-01 Grants

21-Jun-00

2000-2001 NON-SALARY BUDGET	BUDGETED 1999-2000	PROPOSED 2000-2001	Difference	Percent Change
ECIA Title 1 - Fund 10	\$ 8,643.71	\$ 7,794.50	\$ (849.21)	-9.82%
Drug Free School Grant - Fund 10	\$ 6,379.00	\$ 6,575.00	\$ 196.00	3.07%
School To Work Grant - Fund 10	\$ -	\$ -	\$ -	0.00%
Thomas Earle - Fund 10	\$ 20,000.00	\$ 27,503.00	\$ 7,503.00	37.52%
Andres Fund - Fund 10	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
Goals 2000 Grant - Fund 10	\$ 16,800.00	\$ 16,800.00	\$ -	0.00%
Title VI - Block Grant - Fund 10	\$ 22,703.00	\$ 22,703.00	\$ -	0.00%
EESA Math & Science - Fund 10	\$ 21,500.00	\$ 15,826.00	\$ (5,674.00)	-26.39%
Vocational Education Aid (Carl Perkins) Fund	\$ 7,936.41	\$ 6,072.83	\$ (1,863.58)	-23.48%
TEACH Grant - Fund 23	\$ -	\$ 149,530.40	\$ 149,530.40	0.00%
PL 94-142 - Fund 27	\$ 71,118.59	\$ 50,512.39	\$ (20,606.20)	-28.97%
PL 99-457 - Fund 27	\$ 7,706.00	\$ 7,699.13	\$ (6.87)	-0.09%
IESSAA Indian Education Grant - Fund 29	\$ 3,810.99	\$ 3,510.08	\$ (300.91)	-7.90%
	\$ 196,597.70	\$ 324,526.33	\$ 127,928.63	65.07%

2000-2001 SALARY BUDGET	BUDGETED 1999-2000	PROPOSED 2000-2001	Difference	Percent Change
ECIA Title 1 - Fund 10	\$ 404,452.29	\$ 417,230.23	\$ 12,777.94	3.16%
Drug Free School Grant - Fund 10	\$ 9,532.00	\$ 6,520.25	\$ (3,011.75)	-31.60%
School To Work Grant - Fund 10	\$ -	\$ -	\$ -	0.00%
Thomas Earle - Fund 10	\$ -	\$ -	\$ -	0.00%
Andres Fund - Fund 10	\$ -	\$ -	\$ -	0.00%
Goals 2000 Grant - Fund 10	\$ -	\$ -	\$ -	0.00%
Title VI - Block Grant - Fund 10	\$ -	\$ -	\$ -	0.00%
EESA Math & Science - Fund 10	\$ -	\$ -	\$ -	0.00%
Vocational Education Aid (Carl Perkins) Fund	\$ 20,497.59	\$ 21,211.17	\$ 713.58	3.48%
TEACH Grant - Fund 23	\$ -	\$ -	\$ -	0.00%
PL 94-142 - Fund 27	\$ 114,101.41	\$ 121,941.18	\$ 7,839.77	6.87%
PL 99-457 - Fund 27	\$ 7,807.10	\$ 8,003.89	\$ 196.79	2.52%
IESSAA Indian Education Grant - Fund 29	\$ 15,611.01	\$ 16,609.92	\$ 998.91	6.40%
	\$ 572,001.40	\$ 591,516.64	\$ 19,515.24	3.41%

2000-2001 TOTAL GRANT BUDGETS	BUDGETED 1999-2000	PROPOSED 2000-2001	Difference	Percent Change
ECIA Chapter 1 - Fund 10	\$ 413,096.00	\$ 425,024.73	\$ 11,928.73	2.89%
Drug Free School Grant - Fund 10	\$ 15,911.00	\$ 13,095.25	\$ (2,815.75)	-17.70%
School To Work Grant	\$ -	\$ -	\$ -	0.00%
Thomas Earle - Fund 10	\$ 20,000.00	\$ 27,503.00	\$ 7,503.00	37.52%
Andres Fund - Fund 10	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
Goals 2000 Grant	\$ 16,800.00	\$ 16,800.00	\$ -	0.00%
Chapter 2 - Block Grant - Fund 10 & Goal	\$ 22,703.00	\$ 22,703.00	\$ -	0.00%
EESA Math & Science - Fund 10	\$ 21,500.00	\$ 15,826.00	\$ (5,674.00)	-26.39%
Vocational Education Aid (Carl Perkins) Fund	\$ 28,434.00	\$ 27,284.00	\$ (1,150.00)	-4.04%
TEACH Grant - Fund 23	\$ -	\$ 149,530.40	\$ 149,530.40	0.00%
PL 94-142 - Fund 27	\$ 185,220.00	\$ 172,453.57	\$ (12,766.43)	-6.89%
PL 99-457 - Fund 27	\$ 15,513.10	\$ 15,703.02	\$ 189.92	1.22%
IESSAA Indian Education Grant - Fund 29	\$ 19,422.00	\$ 20,120.00	\$ 698.00	3.59%
	\$ 768,599.10	\$ 916,042.97	\$ 147,443.87	19.18%

Grant Revenues = Grant Expenditures

2000-01 Salary

21-Jun-00

2000-2001 SALARY BUDGET FUND 10 TOTAL	BUDGETED 1999-2000	PROJECTED 2000-2001	Difference	Percent Change
Lemonweir				
Miller				
Oakdale				
Camp Douglas				
Wyeville				
Warrens				
LaGrange				
Music/Art/PE/Guid/Chap/Library				
Elementary	\$ 4,841,651.68	\$ 5,017,523.49	\$ 175,871.81	3.63%
Middle School	\$ 2,797,950.33	\$ 2,982,204.16	\$ 184,253.83	6.59%
Senior High School	\$ 3,917,901.52	\$ 4,007,444.99	\$ 89,543.47	2.29%
Alternative School	\$ 248,857.95	\$ 255,274.41	\$ 6,416.46	2.58%
District AODA	\$ -	\$ -	\$ -	0.00%
English as a Second Language	\$ 5,383.00	\$ 5,382.50	\$ (0.50)	0.00%
Administration	\$ 408,911.52	\$ 423,779.09	\$ 14,867.57	3.64%
Health	\$ 52,017.06	\$ 57,005.79	\$ 4,988.73	9.59%
Transportation	\$ 876,750.81	\$ 908,049.80	\$ 31,298.99	3.57%
Operation	\$ 646,126.66	\$ 646,903.46	\$ 776.80	0.12%
Construction	\$ -	\$ -	\$ -	0.00%
Maintenance	\$ 331,189.94	\$ 307,144.84	\$ (24,045.10)	-7.26%
District Reading	\$ 57,899.39	\$ 60,025.29	\$ 2,125.90	3.67%
District Wide Programs	\$ 138,240.75	\$ 137,236.62	\$ (1,004.13)	-0.73%
District Wide AV	\$ -	\$ -	\$ -	0.00%
Curriculum	\$ 168,093.34	\$ 155,116.74	\$ (12,976.60)	-7.72%
Technology	\$ 124,403.22	\$ 142,358.52	\$ 17,955.30	14.43%
Gifted & Talented	\$ 108,541.74	\$ 111,763.84	\$ 3,222.10	2.97%
Wellness	\$ -	\$ -	\$ -	0.00%
FUND 10 TOTAL	\$ 14,723,918.91	\$ 15,217,213.54	\$ 493,294.63	3.35%
FUND 27				
Elementary	\$ 850,308.52	\$ 899,677.17	\$ 49,368.65	5.81%
Middle School	\$ 359,460.23	\$ 386,937.94	\$ 27,477.71	7.64%
High School	\$ 390,768.80	\$ 405,877.08	\$ 15,108.28	3.87%
Transportation	\$ 87,491.51	\$ 105,265.96	\$ 17,774.45	20.32%
District Wide Aid Eligible	\$ 518,040.30	\$ 560,556.21	\$ 42,515.91	8.21%
District Wide Non Aid Eligible	\$ 109,212.08	\$ 112,799.39	\$ 3,587.31	3.28%
FUND 27 TOTAL	\$ 2,315,281.44	\$ 2,471,113.75	\$ 155,832.31	6.73%
FUND 30 TOTAL	\$ -	\$ -	\$ -	0.00%
FUND 10 TOTAL	\$ 14,723,918.91	\$ 15,217,213.54	\$ 493,294.63	3.35%
FUND 27 TOTAL	\$ 2,315,281.44	\$ 2,471,113.75	\$ 155,832.31	6.73%
FUND 30 TOTAL	\$ -	\$ -	\$ -	0.00%
Recommended Additional Positions	\$ -	\$ -	\$ -	
GRAND TOTAL	\$ 17,039,200.35	\$ 17,688,327.29	\$ 649,126.94	3.81%

2000-01 Non-Salary

District Wide AV**\$ (3,830)**

	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
General Supplies - AV	\$8,000.00	\$8,100.00	\$100.00	\$7,986
Non-Capital Equip - AV	\$8,639.25	\$7,143.41	(\$1,495.84)	\$11,023
Equip Add - AV	\$9,864.00	\$6,930.00	(\$2,934.00)	\$6,833
Equip Replace - AV	\$2,500.00	\$3,000.00	\$500.00	\$2,601
			(\$3,829.84)	

Curriculum**\$ (15,442)**

	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Personal Services-Curriculum Development	\$5,675.00	\$6,000.00	\$325.00	\$4,311
Emplee Travel-Direction of Improv of Instruction	\$1,000.00	\$1,100.00	\$100.00	\$942
Communication - Postage - Curriculum	\$6,500.00	\$3,500.00	(\$3,000.00)	\$ -
Educational Services	\$1,500.00	\$1,800.00	\$300.00	\$1,580
General Supplies - Science	\$286.01	\$275.00	(\$11.01)	\$158
General Supplies - Curriculum	\$3,905.98	\$3,957.83	\$51.85	\$4,731
Wkbks - Curriculum	\$353.13	\$0.00	(\$353.13)	\$408
AV Media - Curriculum	\$0.00	\$568.35	\$568.35	\$2,637
Instrl Computer Software - Curriculum	\$0.00	\$15,000.00	\$15,000.00	\$0
Instrl Computer Software - Curriculum	\$4,254.00	\$102.80	(\$4,151.20)	\$3,992
Other Media - Curriculum	\$326.15	\$0.00	(\$326.15)	\$1,611
Non-Capital Equip - Curriculum	\$6,479.43	\$0.00	(\$6,479.43)	\$9,322
Textbooks-Regular Curriculum	\$208,146.62	\$192,684.29	(\$15,462.33)	\$164,322
Textbooks - Agriculture	\$0.00	\$1,388.20	\$1,388.20	\$ -
Textbooks - Business Education	\$0.00	\$5,748.88	\$5,748.88	\$198
Textbooks-Family & Consumer Education	\$4,578.28	\$0.00	(\$4,578.28)	\$4,839
Textbooks - Driver Education	\$4,578.75	\$0.00	(\$4,578.75)	\$4,418
Dues Fees - Curriculum	\$1,054.00	\$1,070.00	\$16.00	\$890
	\$248,637.35	\$233,195.35	(\$15,442.00)	

Technology**\$ 98,155**

	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Emplee Travel - Computer Technology	\$3,000.00	\$500.00	(\$2,500.00)	\$479
Communications - Network Phone Service	\$30,000.00	\$40,000.00	\$10,000.00	\$22,610
General Supplies - Computer Technology	\$2,280.48	\$2,000.00	(\$280.48)	\$405
Periodicals - Computer Technology	\$750.00	\$1,000.00	\$250.00	\$1,124
Instrucl Computer Software - Computer Techno	\$15,000.00	\$0.00	(\$15,000.00)	\$1,680
Non-Capital Objects - Instructional	\$0.00	\$1,500.00	\$1,500.00	\$900
Equip Components-Computer Technology	\$0.00	\$10,000.00	\$10,000.00	\$10,201
Equip Add - Instructional	\$124,324.42	\$193,310.00	\$68,985.58	\$85,544
Equip Add - Business Administration	\$0.00	\$30,000.00	\$30,000.00	\$43,592
	\$175,354.90	\$278,310.00	\$102,955.10	

	2000-01 Non-Salary				
Workers Compensation	\$95,000.00	\$99,805.20	\$	4,805	\$93,239
Fidelity Bond Premiums	\$1,100.00	\$1,200.00	\$	100	\$1.158
	\$ 460,962	\$ 490,364	\$	29,402	

Transportation	\$ (104,929)			
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Personal Service-Direction of Pupil Transporta	\$6,000.00	\$10,000.00	\$4,000.00	\$14,041
Property Services-Vehicle Maintenance	\$32,800.00	\$35,000.00	\$2,200.00	\$41,994
Emplee Travel - Direction Pupil Transportation	\$3,000.00	\$1,000.00	(\$2,000.00)	\$2,747
General Supplies-Vehicle Maintenance	\$75,000.00	\$80,000.00	\$5,000.00	\$94,482
Petroleum-Regular (Home-to-School) Transpor	\$90,000.00	\$100,000.00	\$10,000.00	\$95,037
Non-Capital Equip-Vehicle Maintenance	\$1,000.00	\$0.00	(\$1,000.00)	\$435
Equip Add-Vehicle Maintenance	\$7,000.00	\$20,000.00	\$13,000.00	\$68,074
Equip Replacement-Vehicle Acquisition	\$361,179.40	\$220,000.00	(\$141,179.40)	\$291,014
Liability Ins-Direction of Pupil Transportation	\$40,000.00	\$45,000.00	\$5,000.00	\$46,593
Dues & Fees-Direction of Pupil Transportation	\$150.00	\$200.00	\$50.00	\$190
	\$616,129.40	\$511,200.00	(\$104,929.40)	

Operation	\$ 43,995			
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Property Services - Bldgs	\$58,635.80	\$61,130.80	\$2,495.00	\$50,824
Gas for Heat - Bldgs	\$185,000.00	\$185,000.00	\$0.00	\$104,620
Electricity for Heat - Bldgs	\$2,000.00	\$2,000.00	\$0.00	\$569
Electricity Other than Heat - Bldgs	\$195,000.00	\$235,000.00	\$40,000.00	\$214,692
Emplee Travel - Operation	\$150.00	\$650.00	\$500.00	\$557
General Supplies - Hygiene	\$25,000.00	\$27,000.00	\$2,000.00	\$30,949
General Supplies - Cleaning	\$28,900.00	\$26,900.00	(\$2,000.00)	\$23,277
Non-Capital Equip - Operation	\$1,600.00	\$2,600.00	\$1,000.00	\$2,642
	\$ 496,286	\$ 540,281	\$ 43,995	

Maintenance	\$ 3,207			
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Property Services - Sites - Grounds	\$950.00	\$1,250.00	\$300.00	\$843
Property Services - Bldg HVAC	\$80,133.00	\$83,340.00	\$3,207.00	\$86,167
General Supplies - Sites-Grounds	\$4,750.00	\$4,450.00	(\$300.00)	\$9,617
	\$ 85,833	\$ 89,040	\$ 3,207	

District Wide Programs	\$ 95,396			
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD
Personal Services - Other Pupil Serv (Indian Ed	\$1,000.00	\$0.00	(\$1,000.00)	\$0
PS - Emplee Physical Exams	\$4,000.00	\$2,000.00	(\$2,000.00)	\$1,771
Pynt to CESA - WWBIC	\$2,286.00	\$0.00	(\$2,286.00)	\$2,286
CESA - General Administration	\$15,299.00	\$17,885.00	\$2,586.00	\$15,299
General Supplies - Reg Curr-Summer School	\$1,000.00	\$799.15	(\$200.85)	\$830
General Supplies - District Wide	\$29,500.00	\$18,000.00	(\$11,500.00)	\$9,374
Paper - District Wide	\$35,000.00	\$40,000.00	\$5,000.00	\$38,653
Non-Capital Equip - District Wide	\$12,500.00	\$7,000.00	(\$5,500.00)	\$11,162
Equip Rental - District Wide	\$160,000.00	\$175,000.00	\$15,000.00	\$169,174
Transfer to Special Education Fund	\$1,726,733.33	\$1,785,375.20	\$58,641.87	\$1,726,733
	\$1,987,318.33	\$2,046,059.35	\$58,741.02	.

2000-01 NON-SALARY BUDGET SUMMARY

2000-01 NON-SALARY BUDGET	Difference	Summary of Budget Differences
Lemonweir	\$ 1,158.57	Based on Student #s @ \$84.88/Student
Miller	\$ 1,372.27	Based on Student #s @ \$84.88/Student
Oakdale	\$ 262.51	Based on Student #s @ \$84.88/Student
Camp Douglas	\$ (1,288.08)	Based on Student #s @ \$84.88/Student
Wyeville	\$ (1,323.28)	Based on Student #s @ \$84.88/Student
Warrens	\$ (307.84)	Based on Student #s @ \$84.88/Student
LaGrange	\$ (1,207.10)	Based on Student #s @ \$84.88/Student
Music/Art/PE/Guid/Chap/Library	\$ 8,029.55	Equals \$58.72/Student
	\$ 6,696.60	
Middle School	\$ 179.37	Based on Student #s @ \$158.72/Student
Senior High School	\$ (13,085.16)	Based on Student #s @ \$276.12/Student

Alternative School	\$ (3,000)				
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD	
Emplee Travel - Alternative School	\$2,100.00	\$1,800.00	(\$300.00)	\$935	
Pymt to Intermediate Units	\$10,000.00	\$ -	(\$10,000.00)	\$0	
Pymt to Intermediate Unit - WWTC	\$ -	\$11,414.86	\$11,414.86	\$16,794	
General Supplies - Alternative School	\$3,616.14	\$1,970.49	(\$1,645.65)	\$3,047	
Wkbks - Alternative School	\$20.90	\$4.59	(\$16.31)	\$20	
Periodicals - Alternative School	\$860.92	\$1,960.68	\$1,099.76	\$822	
Instrucl Computer Software-Alternative School	\$1,000.00	\$825.00	(\$175.00)	\$1,005	
Other Media - Alternative School	\$2,380.74	\$1,040.53	(\$1,340.21)	\$2,522	
Non-Capital Equip - Alternative School	\$637.45	\$ -	(\$637.45)	\$1,523	
Textbooks - Alternative School	\$ -	\$1,100.00	\$1,100.00	\$0	
Equip Add - Alternative School	\$2,500.00	\$ -	(\$2,500.00)	\$2,455	
	\$11,016.15	\$6,901.29	(\$3,000.00)		

Administration	\$ 29,402				
	99-2000 Budget	2000-01 Budget	Difference	99-2000 YTD	
P.S Election	\$ 6,250	\$ 5,000	\$ (1,250)	\$4,192	
Audit	\$5,725.00	\$5,425.00	\$ (300)	\$5,250	
Bond & Investment Fees	\$3,000.00	\$6,000.00	\$ 3,000	\$5,996	
Other Bd of Education - WASB Services	\$5,270.00	\$5,477.00	\$ 207	\$5,270	
Personal Services - Direction of Business	\$780.00	\$30,000.00	\$ 29,220	\$11,391	
Emplee Travel - Board Members	\$1,200.00	\$3,000.00	\$ 1,800	\$3,809	
Emplee Travel - District Administration	\$1,800.00	\$2,500.00	\$ 700	\$2,946	
Emplee Travel - Direction of Business	\$1,700.00	\$2,000.00	\$ 300	\$2,249	
Advertising - Election Ads	\$800.00	\$2,000.00	\$ 1,200	\$1,582	
General Supplies - Direction of Business	\$100.00	\$1,000.00	\$ 900	\$1,327	
General Supplies - Fiscal	\$5,000.00	\$4,000.00	\$ (1,000)	\$3,801	
Instrl Computer Software-Dir of Business	\$200.00	\$0.00	\$ (200)	\$275	
Other Media - Direction of Business	\$200.00	\$100.00	\$ (100)	\$86	
Equip Replacement - Direction of Business	\$3,000.00	\$2,000.00	\$ (1,000)	\$0	
Equip Rental - Direction of Business	\$705.50	\$725.00	\$ 20	\$573	
Operational - Principal Johnson Control Lease	\$21,796.32	\$23,371.78	\$ 1,575	\$21,796	
Operational Debt - Principal Buses Lease/Purc	\$97,763.33	\$102,739.47	\$ 4,976	\$97,763	
Operational Debt - Interest Short-Term Borrowi	\$135,000.00	\$140,000.00	\$ 5,000	\$130,954	
Operational Debt - Interest Johnson Control	\$9,366.16	\$7,790.70	\$ (1,575)	\$9,366	
Operational Debt - Interest Lease/Purchase Bu	\$10,205.59	\$5,229.45	\$ (4,976)	\$10,206	
District Liability Insurance	\$40,000.00	\$30,000.00	\$ (10,000)	\$26,030	
District Property Insurance	\$15,000.00	\$11,000.00	\$ (4,000)	\$10,120	

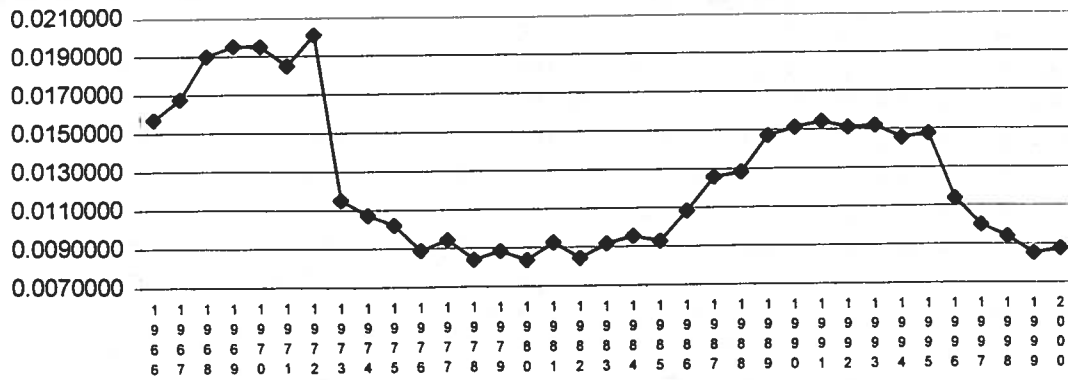
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2000-01 NON-SALARY BUDGET FUND 10	BUDGETED 1999-2000	PROPOSED 2000-2001	Difference	Percent Change
Lemonweir	\$ 21,242.10	\$ 22,400.67	\$ 1,158.57	5.45%
Miller	\$ 24,303.33	\$ 25,675.60	\$ 1,372.27	5.65%
Oakdale	\$ 3,039.38	\$ 3,301.89	\$ 262.51	8.64%
Camp Douglas	\$ 7,087.25	\$ 5,799.17	\$ (1,288.08)	-18.17%
Wyeville	\$ 9,260.91	\$ 7,937.63	\$ (1,323.28)	-14.29%
Warrens	\$ 13,011.90	\$ 12,704.06	\$ (307.84)	-2.37%
LaGrange	\$ 23,727.13	\$ 22,520.03	\$ (1,207.10)	-5.09%
Music/Art/PE/Guid/Chap/Library	\$ 67,411.95	\$ 75,441.50	\$ 8,029.55	11.91%
Elementary Total	\$ 169,083.95	\$ 175,780.55	\$ 6,696.60	3.96%
Middle School	\$ 113,712.54	\$ 113,891.91	\$ 179.37	0.16%
Senior High School	\$ 308,967.33	\$ 295,882.17	\$ (13,085.16)	-4.24%
Alternative School (inc. AODA)	\$ 23,116.15	\$ 20,116.15	\$ (3,000.00)	-12.98%
English as a Second Language	\$ -	\$ -	\$ -	0.00%
Administration	\$ 534,296.90	\$ 563,698.60	\$ 29,401.70	5.50%
Health	\$ 2,830.00	\$ 3,003.00	\$ 173.00	6.11%
Transportation	\$ 620,279.40	\$ 515,350.00	\$ (104,929.40)	-16.92%
Operation	\$ 607,485.80	\$ 651,480.80	\$ 43,995.00	7.24%
Construction	\$ 547,365.00	\$ 537,365.00	\$ (10,000.00)	-1.83%
Maintenance	\$ 147,533.00	\$ 150,740.00	\$ 3,207.00	2.17%
District Reading	\$ 2,113.43	\$ 2,140.15	\$ 26.72	1.26%
District Wide Programs	\$ 2,026,518.33	\$ 2,121,914.31	\$ 95,395.98	4.71%
District Wide AV	\$ 31,103.25	\$ 27,273.41	\$ (3,829.84)	-12.31%
Curriculum	\$ 248,637.35	\$ 233,195.35	\$ (15,442.00)	-6.21%
Technology	\$ 192,854.90	\$ 291,010.00	\$ 98,155.10	50.90%
Gifted & Talented	\$ 8,710.22	\$ 7,113.71	\$ (1,596.51)	-18.33%
Wellness	\$ 200.00	\$ 200.00	\$ -	0.00%
FUND 10	\$ 5,584,807.55	\$ 5,710,155.11	\$ 125,347.56	2.2%
FUND 27				
Lemonweir	\$ 4,360.09	\$ 3,997.08	\$ (363.01)	-8.33%
Miller	\$ 1,524.21	\$ 1,570.95	\$ 46.74	3.07%
Oakdale	\$ 917.40	\$ 93.32	\$ (824.08)	-89.83%
Camp Douglas	\$ -	\$ 437.49	\$ 437.49	#DIV/0!
Wyeville	\$ 1,142.59	\$ 1,610.55	\$ 467.96	40.96%
Warrens	\$ 856.89	\$ 707.02	\$ (149.87)	-17.49%
LaGrange	\$ 1,653.60	\$ 1,670.83	\$ 17.23	1.04%
Elementary Fund 27 Total	\$ 10,454.78	\$ 10,087.24	\$ (367.54)	-3.52%
Middle School	\$ 1,673.54	\$ 2,144.59	\$ 471.05	28.15%
High School	\$ 3,876.12	\$ 3,581.08	\$ (295.04)	-7.61%
Transportation	\$ 12,000.00	\$ 14,000.00	\$ 2,000.00	16.67%
District Wide Aid Eligible	\$ 113,947.00	\$ 41,734.00	\$ (72,213.00)	-63.37%
District Wide Non Aid Eligible	\$ 10,500.45	\$ 10,714.54	\$ 214.09	2.04%
FUND 27 TOTAL	\$ 152,451.89	\$ 82,261.45	\$ (70,190.44)	-46.04%
FUND 30 DEBT SERVICE	\$ 1,104,464.58	\$ 1,247,478.75	\$ 143,014.17	12.95%
FUND 10 TOTAL	\$ 5,584,807.55	\$ 5,710,155.11	\$ 125,347.56	2.24%
FUND 27 TOTAL	\$ 152,451.89	\$ 82,261.45	\$ (70,190.44)	-46.04%
FUND 30 TOTAL	\$ 1,104,464.58	\$ 1,247,478.75	\$ 143,014.17	12.95%
GRAND TOTAL	\$ 6,841,724.02	\$ 7,039,895.31	\$ 198,171.29	2.90%

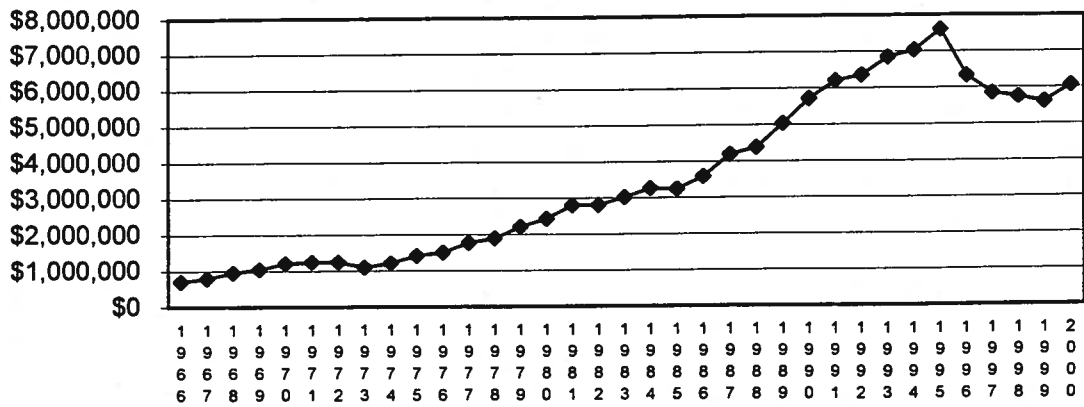
CITIZEN'S GUIDE TO UNDERSTANDING THE 2000-2001 PROPOSED BUDGET FOR THE TOMAH AREA SCHOOL

The preceding pages showing undifferentiated curriculum, regular curriculum, vocational curriculum, etc. follows the Department of Public Instruction's recommended format. The following pages detailing the proposed budget are the same pages received by the Board of Education during the budget hearing process. Budgets are shown by building and department rather than by function.

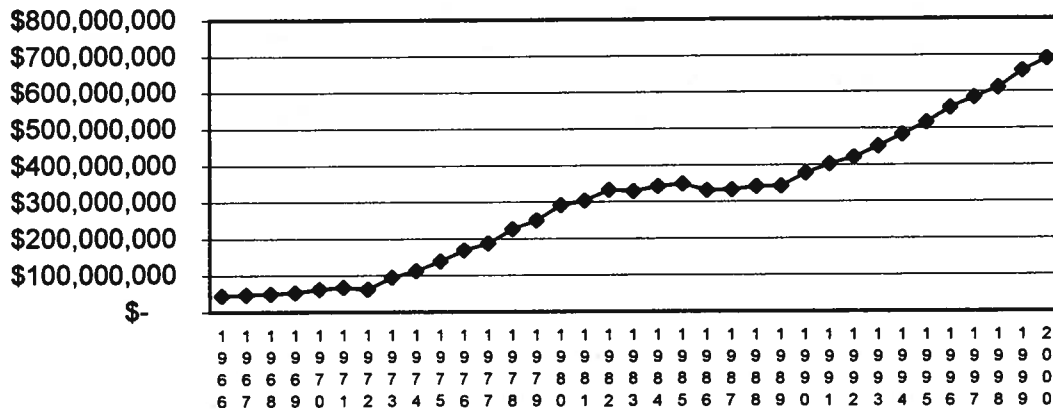
MILL RATE HISTORY



TAX LEVY HISTORY



EQUALIZED VALUATION HISTORY



The School District Certification of Equalized Valuation for 2000 will not be known until October 2000.

	TAX LEVY	EQUALIZED VALUATION	MILL RATE	Percent Increase In Tax Levy	Percent Increase In Valuation	Percent Increase In Mill Rate
1966	\$ 710,000.00	\$ 45,194,100	0.0157100			
1967	\$ 795,000.00	\$ 47,437,800	0.0167588	11.97%	4.96%	6.68%
1968	\$ 959,000.00	\$ 50,471,200	0.0190009	20.63%	6.39%	13.38%
1969	\$ 1,045,000.00	\$ 53,540,200	0.0195180	8.97%	6.08%	2.72%
1970	\$ 1,210,370.00	\$ 62,070,300	0.0195000	15.82%	15.93%	-0.09%
1971	\$ 1,247,016.55	\$ 67,406,300	0.0185000	3.03%	8.60%	-5.13%
1972	\$ 1,247,347.30	\$ 62,101,000	0.0200858	0.03%	-7.87%	8.57%
1973	\$ 1,098,801.00	\$ 95,388,100	0.0115193	-11.91%	53.60%	-42.65%
1974	\$ 1,211,035.21	\$ 112,804,000	0.0107357	10.21%	18.26%	-6.80%
1975	\$ 1,418,884.84	\$ 139,069,000	0.0102027	17.16%	23.28%	-4.96%
1976	\$ 1,503,543.94	\$ 169,122,600	0.0088903	5.97%	21.61%	-12.86%
1977	\$ 1,770,500.00	\$ 187,574,000	0.0094389	17.76%	10.91%	6.17%
1978	\$ 1,895,889.05	\$ 226,012,523	0.0083884	7.08%	20.49%	-11.13%
1979	\$ 2,211,974.55	\$ 250,311,588	0.0088369	16.67%	10.75%	5.35%
1980	\$ 2,432,881.65	\$ 291,472,801	0.0083469	9.99%	16.44%	-5.55%
1981	\$ 2,806,651.62	\$ 303,190,745	0.0092570	15.36%	4.02%	10.90%
1982	\$ 2,806,651.00	\$ 333,104,740	0.0084257	0.00%	9.87%	-8.98%
1983	\$ 3,020,785.55	\$ 329,423,817	0.0091699	7.63%	-1.11%	8.83%
1984	\$ 3,269,802.42	\$ 342,627,998	0.0095433	8.24%	4.01%	4.07%
1985	\$ 3,239,230.98	\$ 349,168,759	0.0092770	-0.93%	1.91%	-2.79%
1986	\$ 3,587,999.97	\$ 331,296,611	0.0108302	10.77%	-5.12%	16.74%
1987	\$ 4,191,871.86	\$ 333,003,397	0.0125881	16.83%	0.52%	16.23%
1988	\$ 4,379,931.00	\$ 341,425,984	0.0128283	4.49%	2.53%	1.91%
1989	\$ 5,036,494.56	\$ 342,614,875	0.0147002	14.99%	0.35%	14.59%
1990	\$ 5,710,361.94	\$ 377,543,954	0.0151250	13.38%	10.19%	2.89%
1991	\$ 6,201,905.24	\$ 402,291,844	0.0154164	8.61%	6.55%	1.93%
1992	\$ 6,347,764.35	\$ 420,332,083	0.0151018	2.35%	4.48%	-2.04%
1993	\$ 6,847,990.80	\$ 450,979,456	0.0151847	7.88%	7.29%	0.55%
1994	\$ 7,031,635.51	\$ 483,306,385	0.0145490	2.68%	7.17%	-4.19%
1995	\$ 7,605,090.15	\$ 515,575,575	0.0147507	8.16%	6.68%	1.39%
1996	\$ 6,328,301.91	\$ 556,257,685	0.0113766	-16.79%	7.89%	-22.87%
1997	\$ 5,841,246.95	\$ 584,093,325	0.0100005	-7.70%	5.00%	-12.10%
1998	\$ 5,739,205.40	\$ 610,875,333	0.0093951	-1.75%	4.59%	-6.05%
1999	\$ 5,611,893.04	\$ 657,533,766	0.0085348	-2.22%	7.64%	-9.16%
2000	\$ 6,051,187.57	\$ 690,410,454	0.0087646	7.83%	5.00%	2.69%

Revenue Limit Explanation and Example

In 1993 Wisconsin Statute 121.90 placed a limit on the revenue a school district is entitled to receive from general state aid (equalization, special adjustment, and integration aids) and local levies. There are four basic steps in calculating a school district's revenue limit.

The first step in determining a school district's revenue limit is to determine the previous year's base. The revenue base is calculated by adding the general aids received and local levy. This number is then divided by an average of the district's most recent three September membership totals, excluding the current year for which the limit is being calculated. The result is a revenue base per member amount.

For example, to calculate a district's 1998-99 revenue limit, assume a fictitious district received \$2,000,000 in general aid in 1997-98, and had a local levy, excluding debt service, of \$1,500,000. Adding those together gave the district a total revenue base of \$3,500,000. If the average of the three previous September membership counts, (450 in 1995, 500 in 1996, 550 in 1997) was 500, the revenue base per member is \$7,000 ($\$3,500,000/500$).

Step two determines a new three-year membership average. The last two September membership counts (500 in 1996, 550 in 1997) plus the current year September count (600 in 1998) is averaged. The new three-year average is 550. Starting in 1998, districts added 20% of their summer school membership to the fall membership count before computing the three year average.

The third step is to add the "allowable per member increase" to the revenue base per member amount calculated in step one. The allowable per member increase is determined by the legislature. In 1998-99 the allowable increase was 208.88.

For example, using the above figures, the revenue base per member of \$7,000 is increased by \$208.88 in 1998-99. **This new revenue per member of \$7,208.88 is the maximum allowable revenue per member for the district in 1998-99.**

Beginning in 1995-96, a minimum revenue limit per member was established. Any district with a calculated revenue limit per member below a specified minimum is permitted to raise its limit to that minimum. The 1998-99 minimum was \$6,100 per member.

Step four is the final step in determining the revenue limit. To find the 1998-99 revenue limit, multiply the maximum allowable revenue per member (\$7,208.88 as determined in step three) by the new three-year average (550 as determined in step two). **The total amount of revenue allowed in 1998-99 in this fictitious district is \$3,964,884 ($\$7,208.88 \times 550$), unless exemptions are approved.**

A district's revenue limit can be increased by various factors such as new costs that occur when a district attaches new property or when the district is required to assume new financial responsibilities from another governmental unit. The revenue limit may also be increased if a district experiences a loss of Federal Impact Aid funds, passes a referendum for the express purpose of increasing the limit or is experiencing declining enrollment.

After the revenue limit and any exemptions to the limit are determined, a district's allowable levy for the 1998-99 school year can be determined. This is done by subtracting the general aid the district will receive in 1998-99 from the revenue limit. The allowable levy is distributed among the general operating fund (Fund 10), the capital projects fund (Fund 40), and the community service fund (Fund 80). Any debt service levies derived from new debt since 1993 that was not approved by referendum must also be included in the revenue limit (Fund 38).

Districts are not required to levy the total amount allowed. By not levying the maximum allowed, however, the district loses some its future ability to levy. A district that did not levy its full allowable amount the previous year may increase its revenue limit in the current year by 75% of the amount under-levied in the previous year.

DISTRICT: TOMAH
2000-01 Rev Limit 7.5-00
2000-2001 Revenue Limit Worksheet
DPI Update - July 5, 2000

ENTER SHADED CELLS ONLY,
Other cells calculate after base levy entry.

Line 1: 1999-00 Base Revenue
=
19,647,896

Line 1 Amt Not Exceed Line 9 of Final 99-00 Revenue Limit Worksheet.

99-00 General Aid Certification (99-00 line 12)	+	15,270,098
99-00 Computer Aid Received, Src 691	+	22,323
99-00 Fnd 10, Src 211 Levy Certified	+	4,507,428
99-00 Fnd 38 Levy Cert (99-00 14B levy 38)	+	0
99-00 Fnd 41 Levy Cert (99-00 14C levy 41)	+	0
99-00 Fnd 80 Levy Cert (99-00 14D levy 80)	+	0
99-00 Aid Penalty for Over Levy (99-00 bottom)	-	0

99-00 Levy for 99-00 Non-Recurring Exemptions (Ln 10), Enter amt used below.

Referendum to Exceed Limit, Non-Recurring	-	0
Declining Enrollment for 99-00	-	151,953
Other 99-00 Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch 220 Inter-district Resident Transfer Pupils 100% in 97, 98, 99 and 75% in 2000.

Line 2: Base Avg: (97+ 98+.2ss + 99+.2ss) / 3 = 3,071

	1997	1998	1999
Summer fte:	N/A	24	22
20% SS	N/A	5	4
SEPT FTE	3,107	3,086	3,011
TOT FTE	3,107	3,091	3,015

Line 6: Curr Avg: (98+.2ss + 99+.2ss + 00+.4ss) / 3 = 3,039

	1998	1999	2000
Summer fte:	24	22	24
% (20,20,40)	5	4	10
SEPT FTE	3,086	3,011	3,000
TOT FTE	3,091	3,015	3,010

Line 10B: Declining Enrollment Exemption = 158,836

Average FTE Loss (Line 2 - Line 6, if > 0)

X (Line 5, Maximum 00-01 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 24,070

Line 17 = A X (Line 16 / C) (to 8 decimals)

Enter Est 2000 Property Values - Oct 00 Cert

A. 2000 Exempt Computer Property Valuation	Required
B. 2000 TIF-Out Tax Apportionment Equalized Valuation	
C. 2000 TIF-Out Value plus Exempt Computers (A + B)	

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

1. 1999-00 Base Revenue (Funds 10, 38, 41, 80) (from left) 19,647,896

2. Base Sept Membership Avg (97, 98+.2ss, 99+.2ss) (from left) 3,071

3. 90-00 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 6,397.88

4. 1999-2000 Per Member Increase (A + B - C) (not < 220.29) 220.29

5. 2000-01 Maximum Revenue / Memb (Ln 3 + Ln 4) (from left) 6,618.17

6. Current Membership Avg (98+.2ss, 99+.2ss, 00+.4ss) (rounded) 3,039

7. 2000-2001 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded) 20,112,619

8. Total Recurring Exemptions (A + B + C + D + E + F) (rounded) 15,483

Unused 99-00 Recurring Levy Authority

A. Prior Year Carryover (75% of Amt Entered Above)	7,310
B. Transfer of Service (if negative, include sign)	5,483
C. Transfer of Territory (if negative, include sign)	10,000
D. Federal Impact Aid Loss (98-99 to 99-00)	
E. Recurring Referenda to Exceed (if 00-01 is first year)	
9. 2000-01 Limit with Recurring Exemptions (Ln 7 + Ln 8)	20,128,102
10. Total 2000-01 Non-Recurring Exemptions (A + B + C)	158,836
A. Non-Recurring Referenda, to Exceed 00-01 Limit	
B. Declining Enrollment Exemption for 0-01 (from left)	158,836
C. Other Non-Recurring Exemption	
11. 2000-01 Revenue Limit With Exemptions (Ln 9 + Ln 10)	20,286,938
12. Oct 15, 2000 Certification of 2000-01 General Aid (Use DPI's 2000-01 Percentage Method Worksheet to estimate)	15,359,101
13. Allowable Limited Revenue: 10, 38, 41, 80 Levies + Src 691 (Line 11 - Line 12) (Src 691 is DOR Computer Aid)	4,927,837
14. Total Limited Revenue To Be Used (A+B+C+D) Not > Ln 13	4,927,779
Entries Required Below: Amnts Needed by Purpose and Fund:	
A. Gen Operations: Fnd 10 including Src 211 & Src 691 (Proposed Fund 10)	4,927,779
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210 (to Budget Rpt)	
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210 (to Budget Rpt)	
D. Community Services Fnd 80 Src 210 (to Budget Rpt)	
15. Total Revenue from Other Levies (A + B + C):	1,147,479
A. Referendum Apprvd Debt (All Other Non-38 Src 210) (to Budget Rpt)	1,147,479
B. Prior Year Levy Chargeback (Src 212)	
C. Other Levy Revenue - Milwaukee & Kenosha Only (to Budget Rpt)	
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) (to Budget Rpt)	6,075,258
2000 Tax Apportionment Values must be entered on left to calculate Computer Aid.	
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered (to Budget Rpt)	24,070
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2000-01 Budget (to Budget Rpt)	4,903,709
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
19. Total All Fund Tax Levy (18 + 14B + 14C + 14D + 15)	6,051,188
Line 19 = levy to be apportioned = DOR PC-401	
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)	1,147,479
21. Amount the District is Under the Revenue Limit	59

17

200 000	Support Services	\$	-	\$	-	\$	-
400 000	Non-Program Transactions	\$	1,128.16	\$	993.28	\$	1,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES		\$	1,128.16	\$	993.28	\$	1,000.00

This section of the budget reflects the revenues and expenditures of the Package & cooperative Program Fund operated by the district.

PACKAGE & COOPERATIVE PROGRAM FUND - (FUND 90)		Audited 1998-99	Unaudited 1999-00	Budget 2000-01
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900 000	Beginning Fund Balance	\$	-	\$	-	\$	-
900 000	Ending Fund Balance	\$	-	\$	-	\$	-

TOTAL REVENUES AND OTHER FINANCING SOURCES	\$	40,132.93	\$	-	\$	-
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100 000	Instruction	\$	8,069.43	\$	-	\$	-
200 000	Support Services	\$	32,063.50	\$	-	\$	-
400 000	Non-Program Transactions	\$	-	\$	-	\$	-

TOTAL EXPENDITURES & OTHER FINANCING USES	\$	40,132.93	\$	-	\$	-
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PROPOSED PROPERTY TAX LEVY

FUND	Audited 1998-99	Unaudited 1999-00	Budget 2000-01
General Fund	\$ 4,631,283.10	\$ 4,507,428.46	\$ 4,903,708.82
Debt Service Fund	\$ 1,107,922.30	\$ 1,104,465.00	\$ 1,147,478.75
Capital Projects Sinking Fund	\$ -	\$ -	\$ -
Community Service Fund	\$ -	\$ -	\$ -
TOTAL SCHOOL LEVY	\$ 5,739,205.40	\$ 5,611,893.46	\$ 6,051,187.57

INFORMATION

State aid received by the district is directly related to the equalized evaluation of the district, prior year expenditures, and student enrollment. State aid will be subject to change. Changes in the amount of state aid can increase or decrease. State aid is based on the prior year valuation. The 1999 valuation of the district was \$657,533,766.00. The projected 2000 valuation of the district is \$690,410,454, which is a 5% increase.

The proposed budget reflects an overall increase of \$618,642.19 in General Fund, an overall increase of \$85,641.87 in Special Education Fund and an increase of \$143,014.17 in the Debt Service Fund for a total budget increase of \$847,298.23. This will result in a tax levy increase of 7.83% for the 2000-01 budget. This budget will result in a mill rate increase of .00022986.

The 1999-00 expenditure and revenue figures are unaudited figures.

100 000	Instructional Services	\$	-	\$	-	\$	-
200 000	Support Services	\$	108,420.21	\$	704,365.01	\$	380,000.00
400 000	Non-Program Transactions	\$	-	\$	-	\$	-
TOTAL EXPENDITURES & OTHER FINANCING USES		\$	108,420.21	\$	704,365.01	\$	380,000.00

This section of the budget reflects the revenues and expenditures of the district food service.

FOOD SERVICE FUND - (FUND 50)		Audited 1998-99		Unaudited 1999-00		Budget 2000-01	
900 000	Beginning Fund Balance	\$	116,910.19	\$	162,483.68	\$	153,331.68
992 000	Residual Equity Transfers (Out)	\$	-	\$	-	\$	-
900 000	Ending Fund Balance	\$	162,483.68	\$	153,331.68	\$	153,331.68
TOTAL REVENUES & OTHER FINANCING SOURCES		\$	803,007.45	\$	814,249.52	\$	819,600.98
200 000	Support Services	\$	757,433.96	\$	823,401.52	\$	819,600.98
400 000	Non-Program Transactions	\$	-	\$	-	\$	-
TOTAL EXPENDITURES & OTHER FINANCING USES		\$	757,433.96	\$	823,401.52	\$	819,600.98

This section of the budget reflects the revenues and expenditures of the Agency Fund operated by the district.

AGENCY FUND (FUND 60)		Audited 1998-99		Unaudited 1999-00		Budget 2000-01	
700 000	Assets	\$	117,333.71	\$	96,728.81	\$	96,000.00
800 000	Liabilities	\$	117,333.71	\$	96,728.81	\$	96,000.00

This section of the budget reflects the revenues and expenditures of the Expendable Trust Fund (Scholarships) operated by the district.

EXPENDABLE TRUST FUND - (FUND 71)		Audited 1998-99		Unaudited 1999-00		Budget 2000-01	
900 000	Beginning Fund Balance	\$	39,463.65	\$	36,555.97	\$	44,588.41
900 000	Ending Fund Balance	\$	36,555.97	\$	44,588.41	\$	43,418.41
TOTAL REVENUES AND OTHER FINANCING SOURCES		\$	3,437.58	\$	30,200.72	\$	1,830.00
400 000	Non-Program Transactions	\$	6,345.26	\$	22,168.28	\$	3,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES		\$	6,345.26	\$	22,168.28	\$	3,000.00

This section of the budget reflects the revenues and expenditures of the Non-Expendable Trust Fund operated by district.

NON-EXPENDABLE TRUST FUND - (FUND 75)		Audited 1998-99		Unaudited 1999-00		Budget 2000-01	
900 000	Beginning Fund Balance	\$	20,184.26	\$	20,169.82	\$	20,203.99
900 000	Ending Fund Balance	\$	20,169.82	\$	20,203.99	\$	20,203.99
TOTAL REVENUES AND OTHER FINANCING SOURCES		\$	1,113.72	\$	1,027.45	\$	1,000.00

**TOMAH AREA SCHOOL DISTRICT
RESUME OF DISTRICT INDEBTEDNESS - AS OF JUNE 30, 2000**

1. Camp Douglas Elementary School

2000	Principal	\$ 55,000.00	Interest	\$ 3,740.00	
		<u>\$ 55,000.00</u>		<u>\$ 3,740.00</u>	\$ 58,740.00

2. Lemonweir/Warrens Addition - G.O. Bond 1991A

2000			Interest	\$ 16,870.00	
2001	Principal	\$ 60,000.00	Interest	\$ 31,910.00	
2002	Principal	\$ 65,000.00	Interest	\$ 28,065.00	
2003	Principal	\$ 70,000.00	Interest	\$ 23,845.00	
2004	Principal	\$ 75,000.00	Interest	\$ 19,240.00	
2005	Principal	\$ 80,000.00	Interest	\$ 14,240.00	
2006	Principal	\$ 85,000.00	Interest	\$ 8,835.00	
2007	Principal	\$ 90,000.00	Interest	\$ 3,015.00	
		<u>\$ 525,000.00</u>		<u>\$ 146,020.00</u>	\$ 671,020.00

3. Middle School/Sr High School - G.O. Bonds 1994

2000			Interest	\$ 169,948.75	
2001	Principal	\$ 155,000.00	Interest	\$ 334,533.75	
2002	Principal	\$ 205,000.00	Interest	\$ 321,667.50	
2003	Principal	\$ 210,000.00	Interest	\$ 306,545.00	
2004	Principal	\$ 225,000.00	Interest	\$ 290,425.00	
2005	Principal	\$ 275,000.00	Interest	\$ 271,873.75	
2006	Principal	\$ 535,000.00	Interest	\$ 250,320.00	
2007	Principal	\$ 555,000.00	Interest	\$ 226,607.50	
2008	Principal	\$ 580,000.00	Interest	\$ 201,492.50	
2009	Principal	\$ 600,000.00	Interest	\$ 175,087.50	
2010	Principal	\$ 620,000.00	Interest	\$ 147,327.50	
2011	Principal	\$ 650,000.00	Interest	\$ 117,792.50	
2012	Principal	\$ 675,000.00	Interest	\$ 86,486.25	
2013	Principal	\$ 710,000.00	Interest	\$ 53,415.00	
2014	Principal	\$ 750,000.00	Interest	\$ 18,187.50	
		<u>\$ 6,745,000.00</u>		<u>\$ 2,971,710.00</u>	\$ 9,716,710.00

4. Middle School/Sr High School - G.O. Bonds 1995

2000			Interest	\$ 29,650.00	
2001	Principal	\$ 195,000.00	Interest	\$ 53,450.00	
2002	Principal	\$ 190,000.00	Interest	\$ 42,660.00	
2003	Principal	\$ 230,000.00	Interest	\$ 31,625.00	
2004	Principal	\$ 240,000.00	Interest	\$ 19,110.00	
2005	Principal	\$ 235,000.00	Interest	\$ 6,345.00	
		<u>\$ 1,090,000.00</u>		<u>\$ 182,840.00</u>	\$ 1,272,840.00

5. Wyeville School Addition - G.O. Bonds 11/15/1999

2000			Interest	\$ 21,297.50	
2001	Principal	\$ 385,000.00	Interest	\$ 32,585.00	
2002	Principal	\$ 430,000.00	Interest	\$ 11,287.50	
		<u>\$ 815,000.00</u>		<u>\$ 65,170.00</u>	\$ 880,170.00

SUB TOTAL	PRINCIPAL	\$ 9,230,000.00	INTEREST	\$ 3,369,480.00
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TOTAL DISTRICT INDEBTEDNESS	\$ 12,599,480.00
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490 000	Other Non-Program Transactions	\$ 449.57	\$ 713.80	\$ 1,000.00
	Subtotal Non-Program Transactions	\$ 2,397,038.91	\$ 1,680,878.56	\$ 1,807,163.06
TOTAL EXPENDITURES & OTHER FINANCING USES		\$ 20,889,529.92	\$ 20,843,935.54	\$ 21,485,604.63

This section of the budget reflects the revenue for special education and expenditures under the Federal Handicapped Assistance Program 94-142 & 99-457, TEACH Grant, and Title IX Indian Education Program.

SPECIAL PROJECT FUNDS - (FUND 20)		Audited 1998-99	Unaudited 1999-00	Budget 2000-01
900 000	Beginning Fund Balance	\$ 74,040.96	\$ 28,083.06	\$ 148,470.39
900 000	Ending Fund Balance	\$ 28,083.06	\$ 148,470.39	\$ -

TOTAL REVENUES & OTHER FINANCING SOURCES		\$ 2,693,871.34	\$ 2,806,405.45	\$ 2,761,651.79
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100 000	Instruction	\$ 1,917,457.76	\$ 2,028,923.88	\$ 2,105,101.04
200 000	Support Services	\$ 786,730.45	\$ 617,287.92	\$ 765,487.14
400 000	Non-Program Transactions	\$ 35,641.03	\$ 39,806.32	\$ 39,534.00
TOTAL EXPENDITURES & OTHER FINANCING USES		\$ 2,739,829.24	\$ 2,686,018.12	\$ 2,910,122.18

This section of the budget reflects the revenues and expenditures of the long term debts of the district incurred through borrowing for building programs.

DEBT SERVICE FUND - (FUND 30)		Audited 1998-99	Unaudited 1999-00	Budget 2000-01
900 000	Beginning Fund Balance	\$ 608,678.95	\$ 632,533.68	\$ 410,325.96
991 000	Residual Equity Transfers Out	\$ -	\$ -	\$ -
992 000	Residual Equity Transfers In	\$ -	\$ -	\$ -
900 000	Ending Fund Balance	\$ 632,533.68	\$ 410,325.96	\$ 316,525.96

TOTAL REVENUES & OTHER FINANCING SOURCES		\$ 1,131,899.53	\$ 1,132,901.21	\$ 1,153,678.75
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281 000	Long-Term Capital Debt	\$ 1,108,044.80	\$ 1,355,108.93	\$ 1,247,478.75
282 000	Refinancing	\$ -	\$ -	\$ -
283 000	Operational Debt	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES		\$ 1,108,044.80	\$ 1,355,108.93	\$ 1,247,478.75

842 000	INDEBTEDNESS, END OF YEAR	\$ 9,116,446.85	\$ 9,230,000.00	\$ 9,175,000.00
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This section of the budget reflects the revenues and expenditures of the construction budget and the activity in the capital expansion fund.

CAPITAL PROJECTS FUND - (FUND 40)		Audited 1998-99	Unaudited 1999-00	Budget 2000-01
900 000	Beginning Fund Balance	\$ 180,765.54	\$ 76,759.58	\$ 380,341.10
991 000	Residual Equity Transfer Out	\$ -	\$ -	\$ -
992 000	Residual Equity Transfers In	\$ -	\$ -	\$ -
900 000	Ending Fund Balance	\$ 76,759.58	\$ 380,341.10	\$ 2,341.10

TOTAL REVENUES & OTHER FINANCING SOURCES		\$ 4,414.25	\$ 1,007,946.53	\$ 2,000.00
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660	Other State Revenue Through Local Units	\$ 1,515.17	\$ 16,952.66	\$ -
690	Other Revenue	\$ -	\$ 22,323.00	\$ 24,070.00
	Subtotal State Sources	\$ 15,384,674.17	\$ 15,546,339.66	\$ 15,587,171.00
FEDERAL SOURCES				
710	Transit of Aids	\$ -	\$ 28,434.00	\$ 27,284.00
720	Impact Aid	\$ 64,607.52	\$ 74,210.45	\$ 60,000.00
730	DPI Special Project Grants	\$ 37,090.50	\$ 38,762.57	\$ 30,110.08
740	Payments for Services	\$ -	\$ -	\$ -
750	IASA Grants, Title I and Title IV	\$ 433,747.47	\$ 429,642.07	\$ 447,727.73
760	JTPA	\$ -	\$ -	\$ -
770	Other Federal Revenue Through Local Units	\$ -	\$ -	\$ -
780	Other Federal Revenue Through State	\$ -	\$ -	\$ -
790	Other Federal Revenue - Direct	\$ -	\$ -	\$ -
	Subtotal Federal Sources	\$ 535,445.49	\$ 571,049.09	\$ 565,121.81
OTHER FINANCING SOURCES				
850	Reorganizational Settlement	\$ -	\$ -	\$ -
860	Compensation, Fixed Assets	\$ 51,815.69	\$ 39,669.23	\$ 20,000.00
870	Long-Term Obligations	\$ -	\$ -	\$ -
890	Miscellaneous	\$ -	\$ -	\$ -
	Subtotal Other Financing Sources	\$ 51,815.69	\$ 39,669.23	\$ 20,000.00
OTHER REVENUES				
960	Adjustments	\$ 21,361.00	\$ -	\$ 10,000.00
970	Refund Of Disbursement	\$ -	\$ 9,385.00	\$ -
980	Medical Service Reimbursement		\$ 63,152.48	\$ 45,400.00
990	Miscellaneous	\$ -	\$ -	\$ -
	Subtotal Other Revenues	\$ 21,361.00	\$ 72,537.48	\$ 55,400.00
TOTAL REVENUE & OTHER FINANCING SOURCES		\$ 21,056,576.81	\$ 21,159,061.39	\$ 21,485,604.63

EXPENDITURES & OTHER FINANCING USES

INSTRUCTION				
110 000	Undifferentiated Curriculum	\$ 4,019,665.62	\$ 3,668,244.67	\$ 3,955,194.90
120 000	Regular Curriculum	\$ 4,774,932.41	\$ 5,223,449.60	\$ 5,659,137.54
130 000	Vocational Curriculum	\$ 881,542.52	\$ 856,603.75	\$ 844,459.84
140 000	Physical Curriculum	\$ 786,631.95	\$ 818,143.75	\$ 809,268.69
150 000	Special Curriculum	\$ -	\$ -	\$ -
160 000	Co-curricular Activities	\$ 320,606.54	\$ 359,449.62	\$ 345,724.31
170 000	Other Special Needs	\$ 103,064.75	\$ 119,642.79	\$ 125,079.00
	Subtotal Instruction	\$ 10,886,443.79	\$ 11,045,534.18	\$ 11,738,864.28
SUPPORT SERVICES				
210 000	Pupil Services	\$ 556,047.34	\$ 585,746.89	\$ 620,213.96
220 000	Instructional Staff Services	\$ 1,241,088.03	\$ 974,688.28	\$ 1,026,766.40
230 000	General Administration	\$ 252,678.15	\$ 292,469.19	\$ 249,105.82
240 000	School Building Administration	\$ 1,020,963.19	\$ 1,025,756.75	\$ 1,024,854.73
250 000	Business Administration	\$ 3,895,854.30	\$ 4,328,166.85	\$ 4,043,294.30
260 000	Central Services	\$ 202,436.21	\$ 463,517.13	\$ 474,758.52
270 000	Insurance & Judgments	\$ 140,373.90	\$ 133,512.92	\$ 147,755.20
280 000	Debt Service	\$ 255,011.50	\$ 270,085.28	\$ 279,131.40
290 000	Other Support Services	\$ 41,594.60	\$ 43,579.51	\$ 73,696.96
	Subtotal Support Services	\$ 7,606,047.22	\$ 8,117,522.80	\$ 7,939,577.29
NON-PROGRAM TRANSACTIONS				
410 000	Interfund Operating Transfers	\$ -	\$ 1,653,452.79	\$ 1,785,375.20
430 000	General Tuition Payments	\$ 2,396,589.34	\$ 26,711.97	\$ 20,787.86

EXPENDABLE & NON-EXPENDABLE TRUSTS - FUND 70

TOTAL REVENUES & OTHER FINANCING SOURCES..... \$ 31,048.57

TOTAL EXPENDITURES & OTHER FINANCING USES..... \$ 23,161.56

*Beginning Fund Balance \$ 56,725.79

Difference \$ 7,887.01

*Ending Fund Balance \$ 64,612.80

CARL PERKINS - FUND 95

TOTAL REVENUES & OTHER FINANCING SOURCES..... \$ -

TOTAL EXPENDITURES & OTHER FINANCING USES..... \$ -

*Beginning Fund Balance \$ -

Difference \$ -

*Ending Fund Balance \$ -

All figures are unaudited at this time. The annual audit is being conducted by Tostrud & Temp, S.C. and will be presented to the Board of Education at a Regular School Board Meeting.

TITLE IX - INDIAN ED - 29

TOTAL REVENUES & OTHER FINANCING SOURCES.....	\$	20,120.00
TOTAL EXPENDITURES & OTHER FINANCING USES.....	\$	20,120.00

*Beginning Fund Balance	\$	-
Difference	\$	<u>-</u>
*Ending Fund Balance	\$	-

DEBT SERVICE FUND - 30

TOTAL REVENUES & OTHER FINANCING SOURCES.....	\$	1,132,901.21
TOTAL EXPENDITURES & OTHER FINANCING USES.....	\$	1,355,108.93

*Beginning Fund Balance	\$	632,533.68
Difference	\$	<u>(222,207.72)</u>
*Ending Fund Balance	\$	410,325.96

CAPITAL PROJECTS FUND - 40

TOTAL REVENUES & OTHER FINANCING SOURCES.....	\$	1,007,702.20
TOTAL EXPENDITURES & OTHER FINANCING USES.....	\$	704,365.01

*Beginning Fund Balance	\$	76,759.58
Difference	\$	<u>303,337.19</u>
*Ending Fund Balance	\$	380,096.77

FOOD SERVICE FUND - 50

TOTAL REVENUES & OTHER FINANCING SOURCES.....	\$	814,249.52
TOTAL EXPENDITURES & OTHER FINANCING USES.....	\$	823,401.52

*Beginning Fund Balance	\$	162,483.68
Difference	\$	<u>(9,152.00)</u>
*Ending Fund Balance	\$	153,331.68

**TOMAH AREA SCHOOL DISTRICT
TREASURER'S REPORT - 1999-00
GENERAL FUND - 10**

Revenues & Other Financing Sources

Local Sources	\$ 4,928,904.18
Intermediate	\$ -
State	\$ 15,546,339.66
Federal	\$ 571,049.09
Other	<u>\$ 112,206.71</u>
 TOTAL	 \$ 21,158,499.64

*Beginning Fund Balance \$ 3,009,368.29

Difference \$ 319,615.01

*Ending Fund Balance \$ 3,328,983.30

Expenditures & Other Financing Uses

Instruction	\$ 11,046,612.63
Support	\$ 8,111,393.44
Interfund Transfer to Fund 27	\$ 1,653,452.79
Non-Program Transactions	<u>\$ 27,425.77</u>
 TOTAL	 \$ 20,838,884.63

TEACH GRANT - 23

TOTAL REVENUES & OTHER FINANCING SOURCES..... \$ 149,550.00

TOTAL EXPENDITURES & OTHER FINANCING USES..... \$ 29,162.70

*Beginning Fund Balance \$ 28,083.09

Difference \$ 120,387.30

*Ending Fund Balance \$ 148,470.39

SPECIAL EDUCATION - 27

TOTAL REVENUES & OTHER FINANCING SOURCES..... \$ 2,636,735.42

Expenditures & Other Financing Uses

Instruction	\$ 2,028,923.88
Support	\$ 568,005.22
Non Program Transactions	\$ 39,806.32

TOTAL EXPENDITURES & OTHER FINANCING USES..... \$ 2,636,735.42

*Beginning Fund Balance \$ -

Difference \$ -

*Ending Fund Balance \$ -

10. **Old Business** -

a) **Report on District-Owned School Forests** - Mr. Hinden presented a summary report prepared by Mr. Paul Wolf of the five school forests affiliated with the Tomah Area School District. The report included the size and location of each school forest, how they were obtained, and the educational value of each. Sharon Powell questioned the cost for the 50-year lease that will expire April 4, 2003. It was felt that the lease was for \$1.00.

The District will continue to monitor the school forest and develop a long-range use plan.

11. **New Business** -

a) **Wyeville School Building Project** - Mr. Hinden and Mr. Fasbender reviewed the Wyeville building project and the costs associated with the project.

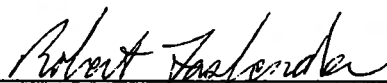
b) **Authorization for TEACH Grant Funding** - Mr. Hinden presented an overview of the TEACH Program. In order to receive the TEACH funds, a resolution must be passed at the Annual Meeting.

A motion was made by Patti Totten and seconded by Shirley Neurohr to pass the resolution as presented. All ayes. The motion carried.

12. **Levy a School Tax for the Ensuing Year** - A motion was made by Al Stevens and seconded by Dave Wagner to set the levy at \$5,415,723.05 as presented. The annual meeting has authority to set the levy. The motion carried on a voice vote.

13. **Set Next Annual Meeting Date** - A motion was made by Sandy Murray and seconded by Paul Wiese to set the Annual Meeting for August 14, 2000, at 8:00 p.m. All ayes. The motion carried. vote.

14. **Adjournment** - A motion was made by Jenny McCoy and seconded by Sandy Murray to adjourn the Annual Meeting. The motion carried on a voice vote. The meeting adjourned at 9:08 p.m.



Robert Fasbender, Business Manager
Secretary to the Board of Education

OFFICIAL PROCEEDINGS OF THE BOARD OF EDUCATION TOMAH AREA SCHOOL DISTRICT

ANNUAL MEETING

Monday, August 9, 1999, at 8:05 p.m.

The meeting was held in the Senior High School Cafeteria.

1. **Call Meeting to Order** - The Annual Meeting of the Tomah Area School District was called to order by School Board President Baumgarten at 8:05 p.m. on Monday, August 9, 1999.
2. **Elect a Chairman** - Superintendent Tony Hinden asked for nominations for a chairperson to preside over the meeting. A motion was made by Paul Wiese to nominate Gene Baumgarten. The motion was seconded by Al Stevens. A motion was made by Mike Goodrum and seconded by Al Stevens to close nominations and cast a unanimous vote for Gene Baumgarten. The motion carried on a voice vote.
3. **Reading of Minutes of Last Annual Meeting** - Mr. Baumgarten assumed the chair. He informed the electorate that it is not legally required to read the minutes of the last annual meeting since they are printed in the Annual Report. A motion was made by Sharon Powell and seconded by Barb Sullivan to approve the minutes. The motion carried on a voice vote.
4. **Treasurer's Report** - The treasurer's report was not read since it is printed in detail in the district's Annual Report. A motion was made by Paul Wolf and seconded by David Wagner to approve the treasurer's report as printed. The motion carried on a voice vote.
5. **Authorize Sale of School Property** - A motion was made by Al Stevens and seconded by Randi Owen to authorize the sale of surplus school property. The motion was passed on a voice vote.
6. **Authorize the Borrowing of Money to Operate** - A motion was made by Al Stevens and seconded by Shirley Neurohr to authorize the Board to borrow money to operate the district schools if the need arises. The motion carried on a voice vote.
7. **Vote on Furnishing School Meals** - A motion was made by Sharon Powell and seconded by Sharon Anderson to continue to operate the school lunch program. The motion carried on a voice vote.

Barb Sullivan questioned if this included a breakfast program. It was explained that the breakfast program is an extension of the school lunch program and is considered part of providing school meals. The Board is considering a pilot breakfast program at the Lemonweir Elementary School.
8. **Vote on Use of Free Textbooks** - A motion was made by Paul Wolf and seconded by Scott Hurd to continue to provide free textbooks for district students. The motion carried on a voice vote.
9. **Vote on Salaries of School Board Members** - A motion was made by Sharon Powell and seconded by Patti Totten to set the salaries of Board members at \$2,000 per year. The motion carried on a voice vote.

OFFICIAL PROCEEDINGS OF THE BOARD OF EDUCATION
TOMAH AREA SCHOOL DISTRICT

ANNUAL BUDGET HEARING

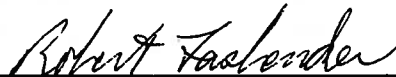
Monday, August 9, 1999, at 7:30 p.m.

The meeting was held in the Senior High School Cafeteria.

The Annual Budget meeting of the Tomah Area School District was called to order by President Baumgarten at 7:30 p.m. on Monday, August 9, 1999.

Business Manager Bob Fasbender reviewed the proposed 1999-2000 budget, which was presented by the Board of Education. Copies of the budget/annual report were available for those in attendance.

A motion was made by Al Stevens and seconded by Sharon Anderson to adjourn the meeting. The motion carried. The meeting was adjourned at 8:05 p.m.



Robert Fasbender, Business Manager
Secretary to the Board of Education

TOMAH AREA SCHOOL DISTRICT

129 West Clifton Street
Tomah WI 54660-2507

AGENDA

ANNUAL SCHOOL DISTRICT MEETING

Monday, August 14, 2000, at 8:00 p.m.

The meeting will be held in the Senior High Cafeteria.

1. Call Meeting to Order - Done by President
2. Elect a Chairman
3. Approval of Minutes of 1999 Annual Meeting
4. Treasurer's Report - 1999-2000 Fiscal Year
5. Authorize Sale of School Property
6. Authorize the Borrowing of Money to Operate
7. Vote on Furnishing School Meals
8. Vote on Use of Free Textbooks
9. Vote on Salaries of School Board Members
10. Old Business
 - a) Wyeville School Building Project
11. New Business
 - a) Authorization for TEACH Grant Funding
12. Levy a School Tax for the Ensuing Year
13. Set Next Annual Meeting Date
14. Adjournment

TOMAH AREA SCHOOL DISTRICT

129 West Clifton Street
Tomah WI 54660-2507

AGENDA

ANNUAL BUDGET HEARING

Monday, August 14, 2000, at 7:30 p.m.

The meeting will be held in the Senior High School Cafeteria.

- 1 Call Meeting to Order
2. Review of Proposed 2000-2001 Budget
3. Adjournment

ELECTORS OF THE TOMAH AREA SCHOOL DISTRICT:

The 2000-2001 school year budget, with explanations and goals, is respectfully submitted for your review. It represents the financial plan for carrying out educational programs for the students of the district. The report covers expenditures and receipts in each fund for the fiscal year. The Board of Education recommends adoption of the proposed tax levy that is part of this budget.

Gene E. Baumgarten	President
Nodji Van Wychen	Vice President
Gary R. Grovesteen	Clerk
Sandra K. Wagner	Treasurer
Martha Klatt	Director
Jerry Koeck	Director
B. Scott Nicol	Director
Anthony M. Hinden	District Administrator
Robert T. Fasbender	Business Manager