

NOTICE OF PROPOSED TAX INCREASE

The School Board of Broward County, Florida will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy.....	\$2,064,951,210
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$17,156,132
C. Actual property tax levy.....	\$2,047,795,078
This year's proposed tax levy.....	\$2,194,050,665

A portion of the tax levy is required under state law in order for the school board to receive \$974,724,382 in state education grants. The required portion has increased by 6.10 percent and represents approximately five tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 29, 2025, at 5:30 P.M., at the K.C. Wright Administration Building, 600 Southeast Third Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE SCHOOL BOARD OF BROWARD COUNTY ARE 10.9%
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

FISCAL YEAR
2025-2026

PROPOSED MILLAGE LEVY	
OPERATING	
LOCAL EFFORT	3.0720
DISCRETIONARY	0.7480
ADDITIONAL OPERATING	1.0000
DEBT SERVICE	0.1645
CAPITAL OUTLAY	1.5000
TOTAL	6.4845

BUDGET

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	\$ 13,996,500	\$ 280,929,990	\$ -	\$ -	\$ -	\$ 294,926,490
State Sources	1,308,854,822	6,046,753	549,395	46,182,994	-	1,361,633,964
Local Sources	1,679,404,243	21,166,077	54,823,494	512,065,279	104,928,000	2,372,387,093
TOTAL REVENUES	\$ 3,002,255,565	\$ 308,142,820	\$ 55,372,889	\$ 558,248,273	\$ 104,928,000	\$ 4,028,947,547
Transfers In	193,024,315	40,000	183,179,211			376,243,526
Nonrevenue Sources			-	58,985,078		58,985,078
Fund Balances/Net Assets-July 1, 2025	199,178,395	37,810,935	42,878,636	514,381,063	79,000	794,328,029
TOTAL REVENUES, TRANSFERS AND BALANCES	\$ 3,394,458,275	\$ 345,993,755	\$ 281,430,736	\$ 1,131,614,414	\$ 105,007,000	\$ 5,258,504,180

EXPENDITURES

Instruction	\$ 2,190,043,902	\$ 115,241,089				\$ 2,305,284,991
Student Support Services	153,299,369	8,130,649				161,430,018
Instructional Media Services	25,496,482					25,496,482
Instruction & Curriculum Development Services	34,957,407	26,952,049				61,909,456
Instructional Staff Training Services	6,304,385	19,519,305				25,823,690
Instructional-Related Technology	33,300,483					33,300,483
Board	7,711,653					7,711,653
General Administration	13,311,578	9,496,043				22,807,621
School Administration	155,627,415					155,627,415
Facilities Acquisition & Construction	20,145,000	39,889		755,410,888		775,595,777
Fiscal Services	11,065,497	4,955				11,070,452
Food Service	-	146,867,637				146,867,637
Central Services	74,448,506	266,104			105,007,000	179,721,610
Student Transportation Services	99,452,935	267,473				99,720,408
Operation of Plant	250,771,658	487,559				251,259,217
Maintenance of Plant	77,223,005	560,000				77,783,005
Administrative Technology Services	19,022,317	64,431				19,086,748
Community Services	9,950,104	527,819				10,477,923
Debt Service	11,656,579		231,248,430			242,905,009
TOTAL EXPENDITURES	\$ 3,193,788,275	\$ 328,425,002	\$ 231,248,430	\$ 755,410,888	\$ 105,007,000	\$ 4,613,879,595
Transfers Out	40,000		-	376,203,526		376,243,526
Fund Balances/Net Assets-June 30, 2026	200,630,000	17,568,753	50,182,306			268,381,059
TOTAL EXPENDITURES, TRANSFERS AND BALANCES	\$ 3,394,458,275	\$ 345,993,755	\$ 281,430,736	\$ 1,131,614,414	\$ 105,007,000	\$ 5,258,504,180

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's adopted tax of 4.8200 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$499,910,279** to be used for the following projects:

CONSTRUCTION AND REMODELING

Replacements, new additions, remodeling and renovations of educational, athletic, and ancillary facilities throughout the District
Construction and remodeling to improve the physical security of school buildings throughout the District
Planning, design and construction of future educational and ancillary facilities
Portable and modular building construction and remodeling
Acquisition of new or expanded educational and ancillary sites

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Maintenance, renovation and repairs to improve the physical security of school buildings throughout the District
Major and minor maintenance, renovation, and repairs of existing portable and modular educational and ancillary facilities, including repairs of hurricane damage
Building and fire safety renovations in District and leased facilities and sites
Health, safety and sanitation repairs and upgrades
Americans with Disabilities Act, Title II compliance repairs and upgrades
Heating, ventilation, air conditioning (HVAC) unit repairs and replacements
Paving of driveways, physical education and athletic courts
Athletic facility repairs, maintenance and upgrades
Drainage, sodding, irrigation, lighting and fencing of sites
Indoor environmental quality maintenance and repairs, carpet and flooring repairs and replacements
Roof repairs and replacements, major painting, electrical, plumbing and telecommunications projects

MOTOR VEHICLE PURCHASES

Purchase up to five hundred (500) school buses and other vehicles permitted by Florida Statute

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Video surveillance and security equipment
Equipment to improve the physical security of school buildings throughout the District
Furniture and equipment permitted by Florida Statute
Playground, physical education, and athletic equipment at educational facilities
Data processing and electronic retrofit equipment
Instructional equipment and materials as permitted by Florida Statute
Computers and electronic learning devices as permitted by Florida Statute
Enterprise resource software applications as permitted by Florida Statute

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual master lease-purchase payments for various facilities, sites, renovations, and equipment.
Annual master lease-purchase payments for projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities
Lease payments for educational services related equipment under a master lease/purchase agreement

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Leasing of portable classrooms, educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Asbestos and hazardous waste testing, removal and restoration
Air quality, radon and lead testing
Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
Wetland monitoring and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms and portable ancillary facilities and plants

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

Purchase of real property
Construction of school facilities
Purchase or lease of permanent or relocatable school facilities
Purchase of vehicles to transport students
Renovation, repair, and maintenance of school facilities
Payment of the cost of premiums for property and casualty insurance necessary to insure school facilities
Purchase or lease of driver's education vehicles, maintenance vehicles, security vehicles, or vehicles used in storing or distributing materials and equipment
Computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources, and enterprise resource software
Payment of costs of opening day collection for library media center

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