

Federal Grant Update

August 8, 2023

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

- ▶ Changes to the grant in 2022-23
- ▶ Amendment #1 to ESSER2 portion of the CRRSA Grant
 - ▶ Additional salaries to be covered under the grant
 - ▶ English teacher in 1st year Amy Seeley moved over to Curriculum Coordinator
 - ▶ AIS/Spec Ed elementary teacher, half year in 21-22 and all of 22-23
 - ▶ Adjust salaries due to teacher contract settlement
 - ▶ Additional social security benefit calculated to cover new salaries added
 - ▶ Subtracted to balance the additions
 - ▶ APEX training -not needed
 - ▶ APEX software-lowered services contract in 22-23
 - ▶ Lowered benefits covered by the grant (Health insurance, TRS expenses)

CRRSA (con't)

- ▶ Amendment #2 to ESSER2 portion of the Grant
 - ▶ Added the cost of our keynote speaker for our Professional Development day. This person delivered addresses to various student groups on day one, our parents in the evening on day one and worked with all staff on day 2.
 - ▶ Decreased amount of TRS retirement costs being covered by the grant
- ▶ Both Amendments were approved by the State in 2022-23
- ▶ GEER2 portion of the CRRSA Grant was completed as originally planned. Chromebooks and a few curriculum supplies. Final report completed and approved by the State.
- ▶ Amendments can be found on our District website. To navigate to all our Federal Grant information go to www.wilsoncsd.org, click on District Tab, the American Rescue Plan. Each grant has its own section.

American Rescue Plan-4 different grants

- ▶ ESSER 3 \$1.3 million grant approved on Jan. 31, 2022
- ▶ Amendment submitted and approved by the State in 2022-23
 - ▶ Additional Building Base Subs for all years 21-22, 22-23, 23-24
 - ▶ Pre 1st grade class determined needed due to learning loss-Teacher salary
 - ▶ Bcares-Mental Health Supports expanded to include all District families access
 - ▶ Supplies for the Drone Club
 - ▶ Supplies for the STEM room at the Elementary School
 - ▶ Piano was originally in the grant but needed additional funds allocated
 - ▶ Musical instruments included needed additional resources allocated

ARP Grants (con't)

- ▶ ESSER 3 Reductions from Original Grant Submission
 - ▶ Elementary AIS support teacher moved to CRRSA grant
 - ▶ Material and Supply changes
 - ▶ Room Camera, Document Cameras, Projector determined not needed
 - ▶ APEX Software AIS module not needed
 - ▶ Some Software Removed from the Grant and paid for in General Fund
 - ▶ Some cleaning supplies removed from Grant and paid for in General Fund
 - ▶ TRS costs and Health Insurance costs removed and paid for in General Fund

American Rescue Plan (con't)

- ▶ ARP has 3 additional grants in District
 - ▶ Learning Loss
 - ▶ Before/After School
 - ▶ Summer
- ▶ No changes have been made to these Grants at this time. Details of what is included can be found on the American Rescue Tab of the District website.

Any Questions?

- ▶ It is important for everyone to know please call or email if you have any questions, concerns, or comments regarding these Federal Grants.
- ▶ My contact information is coliveri@wilsoncsd.org or (716) 751-9341, ext. 121.
- ▶ All stakeholders feedback is important to the process of spending these funds.
- ▶ We have until Sept 2024 to spend the remaining ARP grant funds.