NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Palm Beach County, Florida will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.821 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately $539,070,076 to be used for the following projects:

CONSTRUCTION AND REMODELING

Dr. Joaquin Garcia HS (03-OOO), West Boynton MS (17-PP), Delray Full Service Center Rem & Add, Del Prado ES Core Ren, Citrus Cove ES Core Expan, Seminole Trails ES Core Expan, Melaleuca ES Mod-Reno & Temp Campus, Grove Park ES Mod-Reno & Temp Campus, Roosevelt Full Service Rem & Add, Timber Trace Core Expan, Pine Grove ES Mod, Jupiter Bank Mods, FHESC - School Police Admin, School Police Substations, Fuel Pump Replacement, W. Riviera ES Mod, Wynnebrook ES Mod & Temp Campus, North Tech/Riviera Beach Prep Mod, Transportation – Belvedere, South Intensive Mod, Facility Renewal Projs, Portables and Modulars, DD Eisenhower Ancillary Remodel, Crossroads Academy at West Tech, Various School Cafe Rems, Covered Walkways, Canopies, Media Center Remodels, Site Acquisition, FHESC Ancillary Ren, FHESC Bistro Remodel, Boca Raton HS Fieldhouse Buildout, DD Eisenhower Buildout, Transportation – W. Central Mod, Transportation - S. Mod, Transportation – N. Mod, Transportation – W. Mod, Village Academy Kitchen Expan, Village Academy Playfields, Old Adult Ed Site Demo, Blue Lake ES (05-C), Glades Const Acad West Tech, Welcome Center, Coral Sunset ES Core Expan, Lighthouse Core Expan, Calusa ES Core Expan, W. Acreage Area ES (15-E), Olympic Heights HS Mod Add, Crystal Lakes ES Core Expan, Sandpiper Shores ES Core Expan, Western Communities HS (16-AAA), W. Delray Area K-8 (20-G), Loggers Run MS add, Sunrise Park ES add, Eagles Landing MS Add, North County ES (04-A), Forest Hill HS Parking, Omni MS Mod Add, Spanish River HS Mod Add, W Communities Area ES (23-H), Delray Full Service PH 2, Roosevelt Full Service PH2, Riviera Beach Area HS (02-MMM), Security Training Facilities, Lake Worth HS Pool/House, Northboro Rem, Jupiter ES Auditorium, AW Dreyfoos Auditorium, Inlet Grove Replacement, Dr. Mary McLeod Bethune ES Rem, Washington ES Rem, Master Plans, Future School Capacity Projects, Future School Modernizations.

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maint, renovation, and repairs paid through the General Fund as permitted by Florida Statute, Compliance with Florida Bldg. Code, Maint of plant and equipment, ADA projs, Athletic facilities & playfields, Fire & health safety, HVAC, Capital project support, Fencing, Electrical Upgrades, Plumbing, Bi-Directional Amplifiers, Radio Towers, Generators, Lightning protection, Maint of ancillary facilities, Building envelope maint, Minor projs, Portable & modular relocation, Wood Portables Demo, Facility renewal projs, Facility improvements & enhancements, Facility Condition Assessment, Key Boxes, Marquees, Scoreboards, Guard Houses, Hurricane prep, Reno & repair of storm damage, Roof inspections, repairs & replacements, Security projs, Fire alarms, Intercom & sound systems, Traffic & parking projs, School & ancillary center projs, Interlocal agreements.

MOTOR VEHICLE PURCHASES

Purchase of 70 school buses, Purchase and replacement of district vehicles, Lease-purchase of buses and vehicles, Security vehicles

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

School & district furniture and equipment, Purchase or lease-purchase of school and district computers, Technology & wireless infrastructure, Electronic learning devices, Classroom Technology, Hardware & software, Computer assisted facility mgmt sys, Media tracking sys, Musical instruments, Educational data warehouse, ERP, Student information sys, Portal, Project mgmt sys, Network op center, Mobile device mgmt. sys, Phone sys upgrade, Universal ID sys, Security sys & equipment, Communication sys, Budget development sys, Instructional materials as permitted by Florida Statutes, Security radios, School bus video sys, School bus Wi-Fi, GPS sys, Vehicle routing sys, Fleet & fuel mgmt sys, Hard panic system

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Master lease-purchase payments for various facilities, sites and equipment, Lease payments for qualified zone academy & qualified school construction bonds for various facilities and equipment, Equipment lease payments for vehicles, technology & equipment, Arbitrage and Yield Restriction Payments

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease of administrative & educational facilities

PAYMENTS OF LOANS APPROVED PURSUANT TO SS.1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Asbestos abatement/removal, Compliance with wetlands, Well field protection, Removal of hazardous waste, Compliance with Florida Bldg Code, Indoor air quality programs, Removal/disposal of underground storage tanks

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on district plants

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms for various facilities

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71 (2) (i), F.S.

Contract with private entities for 200 buses offsetting the cost of transporting students.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

Opening of two new high schools, three new elementary schools and one k-8 school.

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY
CONSTRUCTION OF SCHOOL FACILITIES
PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES
PURCHASE OF VEHICLES TO TRANSPORT STUDENTS
RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES
PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES
PURCHASE OR LEASE OF DRIVER'S EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT
COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE
PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing on July 30, 2025, at 5:05 P.M., at the Winona Webb Jordan Board Chambers of the Fulton-Holland Educational Center, 3300 Forest Hill Boulevard, West Palm Beach, Florida. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.