

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Paramount Unified School District

CDS Code: 19 64873 0000000

School Year: 2024-25

LEA contact information:

Renee Jeffrey

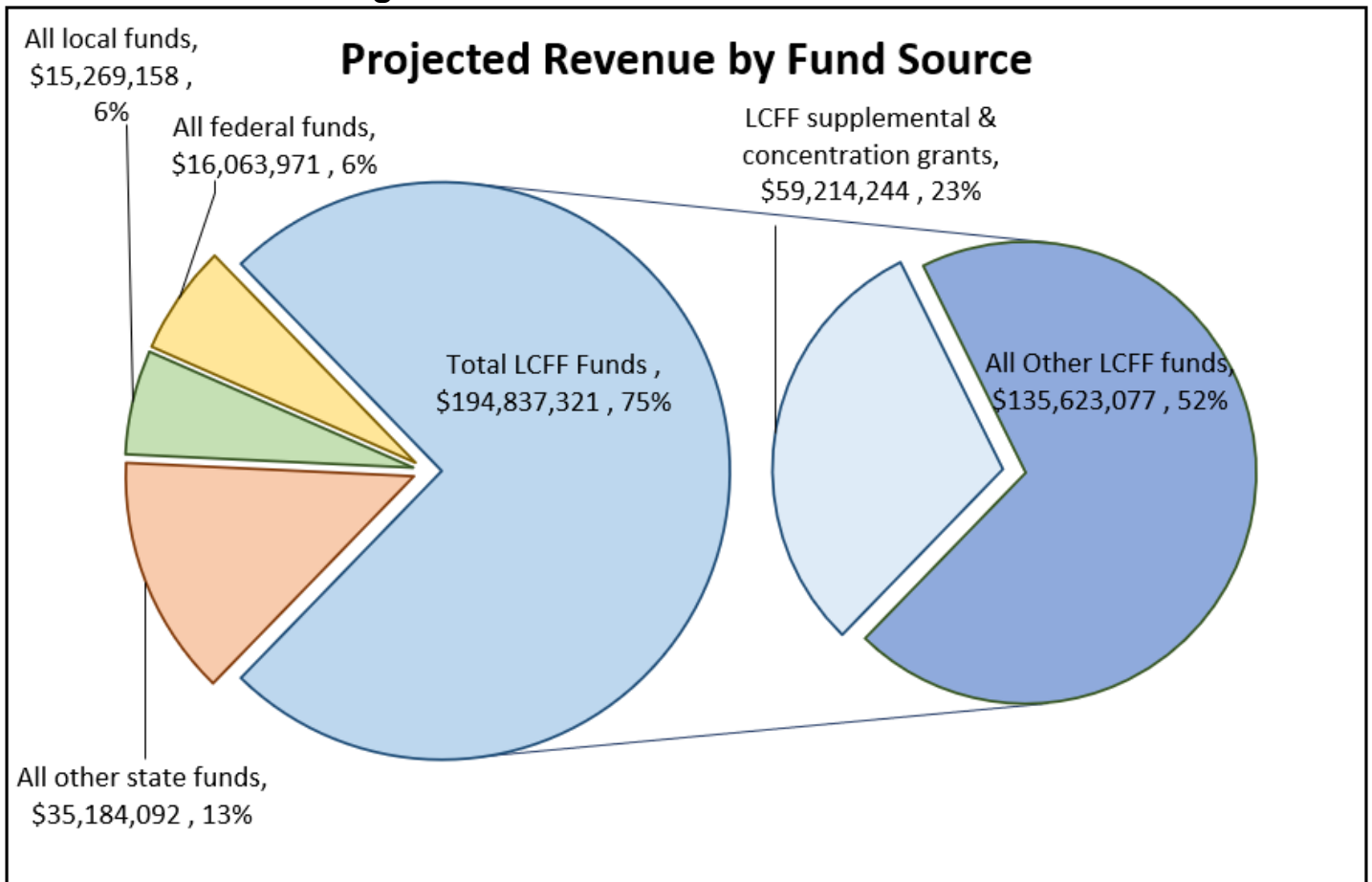
Director,

rjeffrey@paramount.k12.ca.us

562-602-6047

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

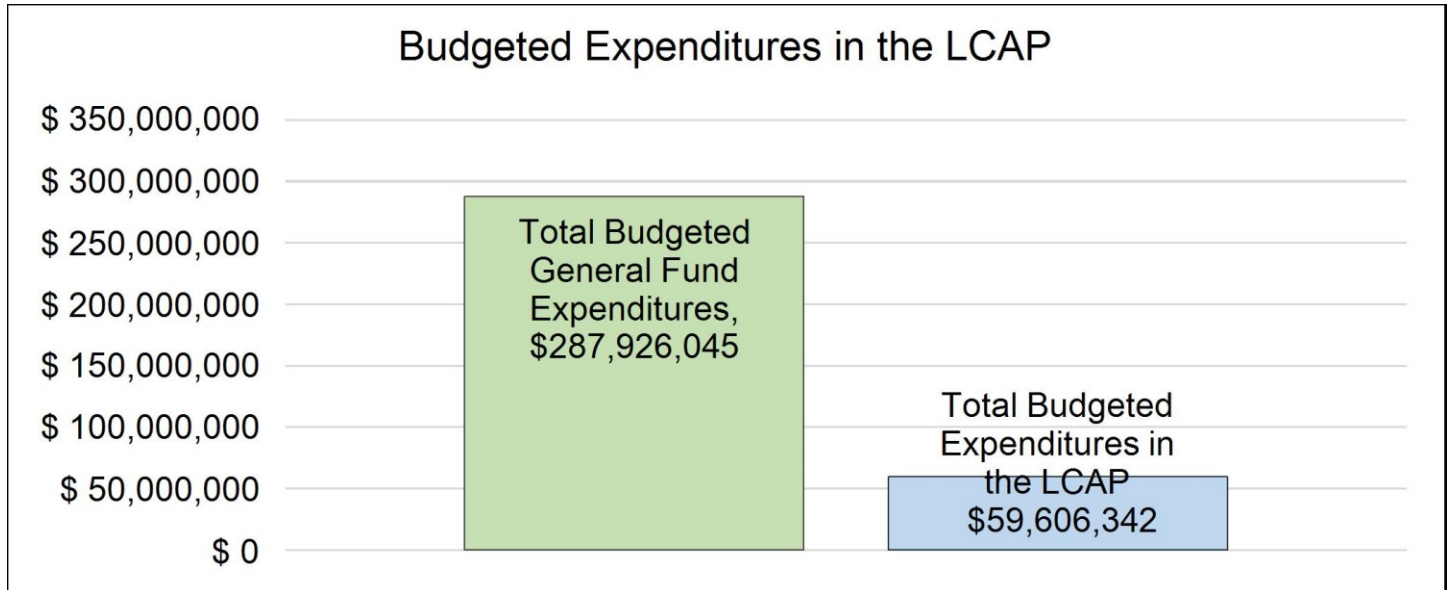


This chart shows the total general purpose revenue Paramount Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Paramount Unified School District is \$261,354,542, of which \$194,837,321 is Local Control Funding Formula (LCFF), \$35,184,092 is other state funds, \$15,269,158 is local funds, and \$16,063,971 is federal funds. Of the \$194,837,321 in LCFF Funds, \$59,214,244 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Paramount Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Paramount Unified School District plans to spend \$287,926,045 for the 2024-25 school year. Of that amount, \$59,606,342 is tied to actions/services in the LCAP and \$228,319,703 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

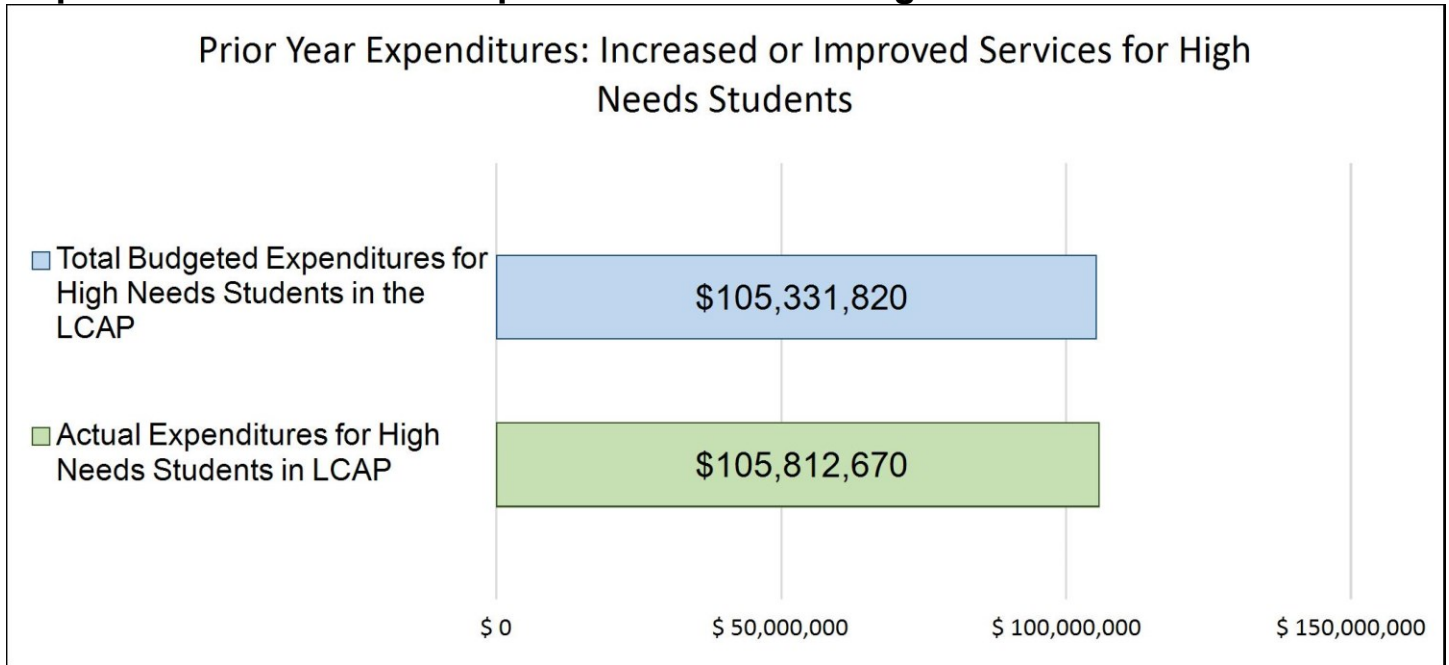
Expenses for what the district has determined as basic needs of education such as classroom teachers, employees supporting the infrastructure and daily business of education, and materials such as textbooks. Expenses for Special Education, ELOP (Expanded Learning Opportunities Program), and other federal, state, local grant funded programs are also not included in the LCAP. Actions and services for Title I are outlined in each school's SPSA (School Plan for Student Achievement). All these funds will be used as intended and in accordance with the funding guidelines.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Paramount Unified School District is projecting it will receive \$59,214,244 based on the enrollment of foster youth, English learner, and low-income students. Paramount Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Paramount Unified School District plans to spend \$59,214,244 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Paramount Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Paramount Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Paramount Unified School District's LCAP budgeted \$105,331,820 for planned actions to increase or improve services for high needs students. Paramount Unified School District actually spent \$105,812,670 for actions to increase or improve services for high needs students in 2023-24.