



Bagby School Site Council & ELAC

March 13, 2025 via Zoom (3:00-4:00)

Agenda Items:

1. Survey Input

a. Community Thought Exchange

- i. **What grade level(s) is your child(ren) in?**
- ii. **Which school does your child attend?**
- iii. **What racial/ethnic background best represents your family?**
- iv. **Does your child participate in any of the following school programs?**
- v. **How welcoming do you find your child's school environment for parents and families?**
- vi. **Do school staff actively work to build trusting and respectful relationships with families?**
- vii. **Does the school communicate with families in a way that is accessible and easy to understand (including multiple languages, if needed)?**
- viii. **How well do you feel that school staff understand and respect your family's culture, language, and goals for your child's education?**
- ix. **Has the school provided you with helpful information and resources to support your child's learning at home?**
- x. **Have you had opportunities to meet with your child's teacher(s) to discuss academic progress and how to support learning at home?**
- xi. **Do you feel that teachers and school leaders value and seek your input when making decisions about your child's education?**
- xii. **Do you feel knowledgeable about your rights and how to advocate for your child within the school system?**
- xiii. **Has the school or district provided opportunities for parents and families to participate in advisory groups or decision-making committees?**
- xiv. **How well does the school involve parents and families in planning, designing, and evaluating family engagement activities?**
- xv. **What is one way the school or district could improve family engagement?**
- xvi. **Is there anything else you'd like to share about your experiences as a parent/guardian in this school district?**

1. What other questions should CSD/Bagby be asking families?

a. Committee Input Notes:

- i. Continuing ed opportunities, timing of input meetings, and offering virtual meetings for input
2. **Planning to share out through banner, QR codes at dismissal next week, and SMS push out. Any other suggestions?**

- a. Committee Input Notes:
 - i. Provide student based incentives to families for completion of surveys/input opportunities
- b. Student Climate Survey - Spring 2025
 - 1. What other questions should we be asking our Barracudas?
 - a. Committee Input Notes:
 - i. No additional input

1. 2025/26 Budget Update

- a. 25/26- Minimum reserve level 3% (State Requirement)
 - i. CSD has ~\$50 million budget total annually
 - 1. 3% Less than 2 weeks reserve (state requirement)
 - 2. 23-24 CD deficit spent by \$2.3 million
 - a. 1 time COVID support funds
- b. Budget Advisory Committee
 - i. District Leadership, Principals, CDTA/CSEA Reps
 - 1. CDTA Membership Survey
 - ii. Reduce deficit spending by \$2 Million
 - 1. Most cuts will be made for 25/26, some recommended in 26/27
 - 2. Proposals:
 - a. Shift costs of positions and programs to different sources
 - b. Recommended cuts being made to programs
 - c. Budget is 80-85% people
- c. Board for action during 2/6/25 board meeting
 - 1. Presentation
 - 2. Action Taken on all Recommendations-2.6.25

2. Measure R Construction Update

- a. 3.13 Construction Meeting Update
 - i. Packing/construction timeline still needs to be finalized districtwide
 - 1. June 6th likely final day items can be packed
 - 2. Movers likely clearing classrooms 6/7-6/8
 - 3. Construction hopefully starting on 6/9/25
- b. Phase 3-Work to be completed @ Bagby Summer 2025
 - i. Campus access during summer will be limited
 - 1. Potential movement of classrooms/grade levels
 - 2. Potential impact on teacher classroom prep for 25/26 school year
 - ii. Construction Scope
 - a. New classroom windows excluding (1-15, north facing)
 - b. New blinds (ADA Compliant)
 - c. Walls painted
 - d. New flooring-carpet/linoleum
 - e. New teacher wall
 - i. TVs replaced over time after present TVs end of life with commercial, large touchscreens

3. Bagby 25/26 LCAP Input

- a. LCAP 25/26 Goals:
 - i. High Academic Achievement
 - ii. Effective Leadership, Teaching, and Learning
 - iii. Positive School Environment, Climate, and Culture
 - iv. Community Engagement & Communication

b. What are areas/initiatives that you would like to see:

- i. Continue
- ii. Improve
- iii. Stop
- iv. Initiate

4. 25/26 CSD LCAP Development

a. Future Meeting Dates/Times-

i. You are welcome to attend to lend family perspective!

- 1. 3/18 (12:30-3:00) @ PDC (4115 Jacksol Ave.)**
- 2. 4/22 (12:30-3:00) @ PDC (4115 Jacksol Ave.)**

5. Next Meeting-Thursday 4/24 @ 3:00 via Zoom

a. Meeting Foci:

- i. Proposed LCAP Priorities for 25/26 School Year**
- ii. Bagby CSD Board 5/1/25 Presentation Preview**