



Bagby School Site Council & ELAC

January 30, 2025 via Zoom (3:00-4:00)

Agenda Items:

1. 25/26 Comprehensive Safety Plan Review

2. 25/26 CSD LCAP Development

- a. **Tech Update**
- b. **CA School Dashboard Data Dive**
- c. **Future Meeting Dates/Times-**
 - i. **You are welcome to attend to lend family perspective!**
 - 1. 2/11 (12:30-3:00) @ PDC (4115 Jacksol Ave.)
 - 2. 3/18 (12:30-3:00) @ PDC (4115 Jacksol Ave.)
 - 3. 4/22 (12:30-3:00) @ PDC (4115 Jacksol Ave.)

3. 2025/26 Budget Update

- a. **25/26- Minimum reserve level 3% (State Requirement)**
 - i. CSD has ~\$50 million budget total annually
 - 1. 3% Less than 2 weeks reserve (state requirement)
 - 2. 23-24 CD deficit spent by \$2.3 million
 - a. 1 time COVID support funds
- b. **Budget Advisory Committee**
 - i. District Leadership, Principals, CDTA/CSEA Reps
 - 1. CDTA Membership Survey
 - ii. Reduce deficit spending by \$2 Million
 - 1. Most cuts will be made for 25/26, some recommended in 26/27
 - 2. Proposals:
 - a. Shift costs of positions and programs to different sources
 - b. Recommended cuts being made to programs (subscriptions,
 - c. Budget is 80-85% people
- c. **Recommendations going to board for action during 2/6/25 board meeting**
 - 1. Agenda, with proposed cuts, will be shared out with public on Monday 2/3

4. Measure R Construction Update

- a. **Bond Measure R-Passed by Cambrian Votes November 2020**
 - i. \$88 Million towards facilities and technology improvements
- b. **Work completed at Bagby to date**
 - i. New HVAC campuswide
 - ii. New lighting campuswide
 - iii. New classroom cabinetry
- c. **Phase 3-Work to be completed @ Bagby Summer 2025**
 - i. Campus access during summer will be limited

1. Potential movement of classrooms/grade levels
2. Potential impact on teacher classroom prep for 25/26 school year
- ii. Rebids just approved Jan 2025
 1. Came in with lower costs than prior bids
 - a. New classroom windows excluding (1-15, K1/K2) north facing
 - b. New blinds (ADA Compliant)
 - c. Walls painted
 - d. New flooring-carpet/linoleum
 - e. New teacher wall
 - i. TVs replaced over time after present TVs end of life with commercial, large touchscreens
- iii. Farnham, Price, Farnham (Phase 3)
 1. Starts Feb. 2025 - due to presence of buffer space

5. Next Meeting-Thursday 2/27 @ 3:00 via Zoom

- a. Meeting Focus: Gather Input on Bagby LCAP 2025-26