ESSER Funding Update

February 1, 2022 - School Board Workshop
Dr. Frankelli, Superintendent

Presentation Purpose

The intent of this presentation is to:

1. Provide general ESSER funding information

2. Provide an update regarding the items requested with our funding

3. Look ahead to some larger scale projects

Definitions

ESSER = Elementary and Secondary School Emergency Relief

ARP = American Rescue Plan

Purpose & Intent of Funds

"Funds are provided to State educational agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the Nation's students."

Use of Funds

Generally speaking…

- Are the funds being used to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students?

- Is the use of funds allowable, necessary, and reasonable?

ESSER Survey

July 2021- We created and distributed an ESSER survey to employees and families. It was also posted on our website.

August 2021- Survey results were publicly presented at a Board Workshop.

ESSER I

Grant	Allocation	Main Spending Categories / Items	Funding Obligation Period
ESSER I- School Health & Safety	$56,015	Professional Development: ▪ Leader in Me ▪ Restorative Practices Resources & Materials	3/13/20 – 9/30/22
ESSER I	$266,679	Technology: ▪ ActivPanels, printers, projectors, etc. ▪ Schoology, ▪ AV software	3/13/20 – 9/30/22

ESSER II

Grant	Allocation	Main Spending Categories / Items	Funding Obligation Period
ESSER II	$1,185,243	Technology: • laptops, Chromebooks, ActivPanels, etc., • accompanying items (cases, cables, etc.) • licenses	3/13/20 – 9/30/23

Please keep in mind…
The technology replacement cycle will occur once the grant period has ended, so replacement costs will need to come from the general operating budget.

ARP ESSER (ESSER III)

Grant	Allocation	Main Spending Categories / Items	Funding Obligation Period
ARP ESSER (ESSER III)- Homeless Children & Youth	$8,726	Transportation	7/1/21 – 9/30/24

ARP ESSER (ESSER III)

Grant	Allocation	Main Spending Categories / Items	Funding Obligation Period
ARP ESSER (ESSER III)- Mandatory Set Asides	$26,619	After School: ▪ Teacher salaries & benefits ▪ Contracted providers/services/programs ▪ Materials/Resources ▪ Parent engagement events/materials	3/13/20 – 9/30/24
	$26,619	Summer School ▪ Teacher salaries & benefits ▪ Contracted providers/services/programs ▪ Materials/Resources ▪ Parent engagement events/materials	
	133,094	Learning Loss ▪ Social emotional supports: contracted services ▪ Reading: LETRS training ▪ Professional development & resources- Leader in Me and Restorative Practices	

ARP ESSER (ESSER III)

| Grant	Allocation	Main Spending Categories / Items	Funding Obligation Period
ARP ESSER (ESSER III)	$2,397,403	**Personnel:** • Long Terms Substitutes (LTS)- building substitutes • Math Coach – Elementary P/P • Guidance counselor - Elementary P/P • Social Worker - Districtwide **Construction:** • High school library renovations **Capital Improvements:** • HVAC- Weight room **COVID-related Supplies:** • Masks • Hand sanitizer & dispensers • Cleaner, rags, spray bottles, & buckets • Washer & dryer Data warehouse Curriculum supplies & resources Student/Parent resources Professional development Conferences & related expenses Tables • Cafeteria • Folding	3/13/20 – 9/30/24
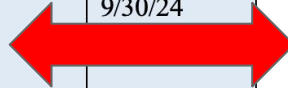
Superintendent's Recommendations

Building Substitutes and the Math Coach: These are temporary positions that will be eliminated at the end of the 22-23 school year.

Guidance Counselor & Social Worker: These positions should remain after the end of the ESSER grant funds. They should be included in the district's general operating budget.

Proposed High School Renovations
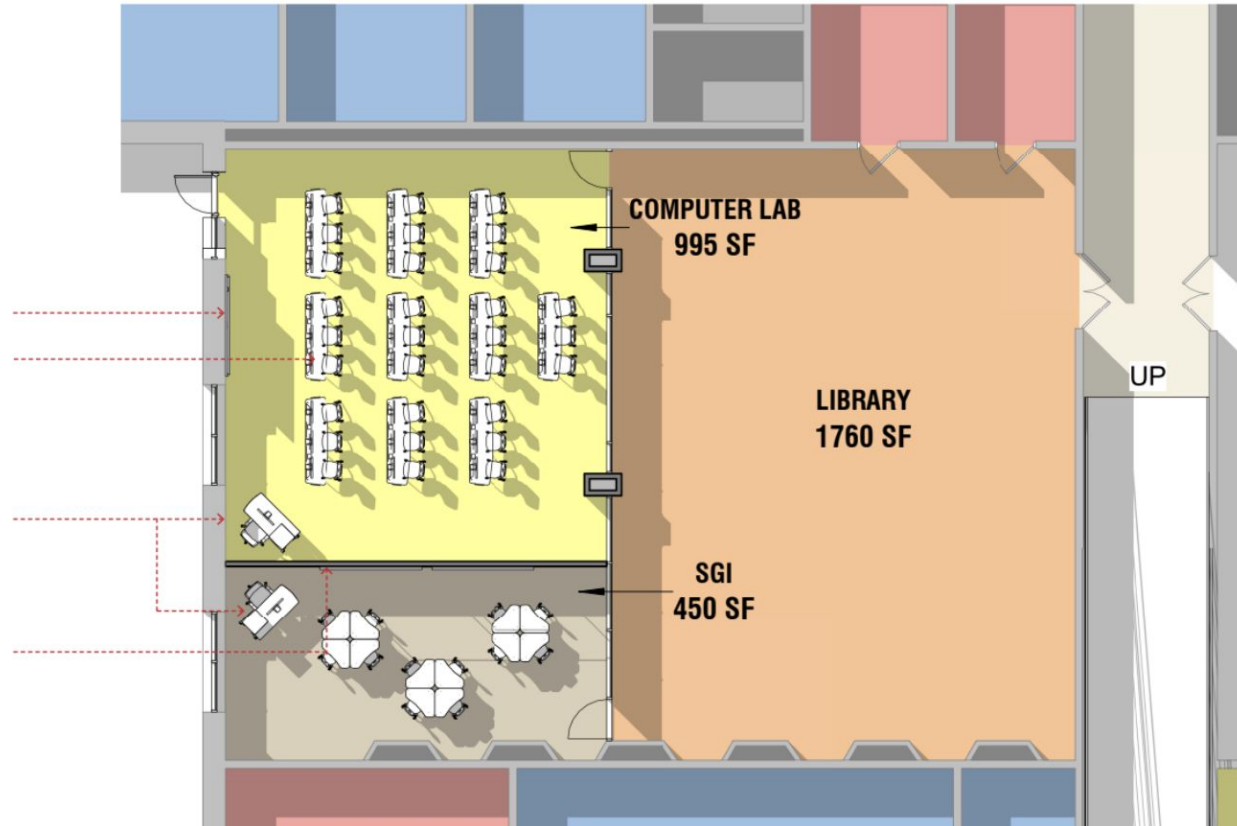
Comments/Questions/Input:

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