Department of Capital Planning

Organizational Chart

Updated July 2025

Kim Howe
Director of Capital Planning

Vacant
Fiscal Secretary

- Office & Utility Budget Payments & Reconciliation
- Database Management

Mary Hayden
Capital Planning Program Analyst

- Office Budget
  - Projections and Analysis
  - Consultant Coordination
- Capital Improvements Program
  - Educational Facilities Master Plan
  - State & Local Capital Plans
  - Grants & Proposals
- School Facilities Assessment
  - Data Development, Analysis, & Review
- Land Development
  - Easement Studies & Submission
  - Deeds
  - Technical Evaluation Committee
- Asset Essentials

Tracy Lumpkins
Capital Planning Program Analyst

- Utility Budget
  - Fuel Ordering
  - Projections and Analysis
  - Consumption Issues
- Geographic Information System
  - School Boundaries
  - Land Acquisition
- School Facilities Assessment
  - Data Development, Analysis, & Review
  - Building Assessment Coordination
- Enrollment Projections
- Energy Manager
- Asset Essentials